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ABSTRACT

This profile is a collection of statistical information about North Carolina's elementary and secondary schools. This is the 26th edition of the publication. The purpose of the book is to provide general statistical data to the public, professional educators, and the General Assembly including information on students, personnel, and finances. Tables with statewide data are presented in part I for: (1) pupil accounting; (2) nonpromotion rate by grade; (3) projected final average daily membership; (4) exceptional pupils; (5) pupil membership by race/ethnic origin; (6) high school graduate intentions; (7) projections of high school graduates; (8) public school dropout and retention data; (8) public school personnel summary; (9) experience status of instructional personnel; (10) highest degree held by instructional personnel; (11) selected characteristics of classroom teachers; (12) selected statistics of local salary supplements; (13) financial information; (14) transportation; and (15) course membership survey. Part II contains data on pupil accounting, high school graduate intentions, public school personnel, and current expenditures for each local school system. Part III provides pupil accounting and financial data for the charter schools. (Contains 42 tables.) (SLD)

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Statistical Profile

Public Schools of North Carolina

2000

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Statistical Profile

Public Schools of North Carolina

2000

State Board of Education
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Foreword

The *North Carolina Public Schools Statistical Profile* is a collection of statistical information about North Carolina's elementary and secondary schools. This is the twenty-sixth edition of the publication. It was initiated in 1975.

The purpose of this book is to provide general statistical data to the public, professional educators, and the General Assembly. This profile includes information on public school pupils, personnel, and finances. Tables with statewide data are presented in Part I. Part II contains data on pupil accounting, high school graduate intentions, public school personnel, and current expense expenditures for each local school system. Part III provides pupil accounting and financial data for the charter schools.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available are gratefully acknowledged.

Phillip J. Kirk, Jr.
Phillip J. Kirk, Jr.
Chairman
State Board of Education

Michael E. Ward
Mike Ward
State Superintendent
of Public Instruction

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Part I:

State Summary

Pupil Information

Pupil Accounting

Pupil accounting data are among the most useful sources of information available to state and local administrators and to the public in general. This information provides the core of the data used in evaluation, planning, allocation of funds, and measurement of compliance with federal and state regulations. The basic pupil accounting form used in North Carolina is the Principal's Monthly Report. There are nine reporting periods of twenty school days each. Enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated from this report. Membership-last-day (MLD), promotions (PROM), and nonpromotions (NP) are derived from the ninth month report. Tables 1-6 present state totals of these student counts for the past ten years. First month 1999-2000 figures are included for enrollment, ADM, and ADA. Pupil accounting data for each local education agency (LEA) appear in Part II and in Part III for charter schools.

The definitions of pupil accounting terms used in this publication are:

Enrollment: The term enrollment represents the number of pupils registered in the state's public schools. Once a pupil is initially counted in the enrollment figure, he/she remains in that count throughout the school year. Students transferring to the North Carolina public school system from another state or from non-public schools are added to enrollment. Enrollment is not reduced by transfers, withdrawals, deaths, or midyear graduations. The end of the year enrollment thus shows a higher count than the actual number of students in school. Final enrollment, therefore, should not be compared to first month enrollment.

Average Daily Membership: The total number of school days within a given term – usually a school month or school year – that a student's name is on the current roll of a class, regardless of his/her being present or absent, is the "number of days in membership" for that student. The sum of the "number of days in membership" for all students divided by the number of school days in the term yields ADM. The final average daily membership is the total days in membership for all students over the school year divided by the number of days school was in session. Average daily membership is a more accurate count of the number of students in school than enrollment.

Average Daily Attendance: Attendance is the presence of a student on days when school is in session. A student is counted as present only when he/she is actually at school, present at another activity sponsored by the school as part of the school's program, or personally supervised by a member of the staff. The total number of days of attendance for all students divided by the total number of school days in a given period gives the average daily attendance (ADA).

Membership Last Day, Promotions, and Nonpromotions: Membership Last Day refers to the number of students remaining in membership as of the last day of school for the academic year. Students who are in membership on the last day are either advanced to the next grade (promotions) for the coming school year or retained in the same grade (nonpromotions) for the succeeding school year. Promotions and nonpromotions have been adjusted after summer school.

Nonpromotion Rate by Grade

Statewide nonpromotion rates over a ten-year period are presented in Table 7. The rates were computed by dividing the number of nonpromoted students (NP) by the last school day membership (MLD). Nonpromotion rates for individual LEAs can be calculated using NP and MLD figures given in Part II.

Since promotion policies vary among LEAs, care should be exercised in making comparisons of nonpromotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. In many cases, nonpromotion of a grade in high school may indicate the failure of a single course rather than the entire or overall course load for that grade level.

Many students who are not promoted at the end of the regular school session attend summer school. A number of them are promoted to the next grade after successfully completing the summer session. Nonpromotion rates reflect the results of summer school promotions. Table 8 reveals the impact of the 1999 summer school on the 1998-99 nonpromotion rate.

Projected Final Average Daily Membership

The method used in the projection of school final average daily membership is known as the cohort survival method. With this method, residential births and grade membership are used to calculate the grade survival ratios. To obtain stable survival ratios, a period of five years of historical data is used. The projected information has proven valuable to all phases of school planning both at the state and local levels. Table 9 summarizes ADM projections by grade level for the state while Table 10 gives the projected final ADM for each LEA.

Exceptional Pupils

Information on the numbers of exceptional students identified and served by primary exceptionality classification as of December 1 is a part of the certified headcount submitted to Exceptional Children/Instructional Services each year. The figures in Table 11 represent an unduplicated count of students (ages 3-21) who have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). Intellectually/academically gifted (AG) students were dropped from the exceptionality classifications as of the 1998-99 school year.

Pupil Membership by Race and Gender

Information on pupils in membership by their race and gender is collected annually by the Department of Public Instruction. This information is maintained to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IV of the Education Amendments of 1972. School membership is reported by race and gender as of the end of the first school month. Table 12 is a summary of the pupils in membership for 1999-2000 by race and gender. Table 13 presents pupil membership by race from 1980-81 to 1999-2000. These figures should not be confused with average daily membership. Charter school membership is excluded from Table 12 and Table 13. Table 37 on pages 338-339 lists this data for charter schools.

High School Graduates Intentions

At the end of the school year, guidance counselors and principals at every high school report the postgraduate intentions of their diploma recipients. The report includes all those who have completed the requirements for graduation since the end of the previous school year. Intentions of the graduates are categorized as follows:

- enrolling in senior (four year) institutions (public and private);
- enrolling in community and technical colleges;
- enrolling in junior colleges;
- enrolling in trade, business, and nursing schools;
- enlisting in military service;
- seeking employment;
- other.

Table 14 is the state summary of 1999 graduates' intentions. Table 15 presents a five-year history of this information. High school graduates' intentions for each LEA can be found in Part II of this publication.

A projection of the number of high school graduates by LEA is presented in Table 16. The future number of high school graduates in each LEA is determined by the prevailing birth counts, immigration and emigration rates into and out of the region, promotions, and school dropout patterns.

Public School Dropout and Retention Data

A dropout is a student who leaves school before graduation or completion of a program of study for any reason except death or transfer to another school. Students drop out of school for many reasons – academic failure, discipline problems, employment, illness, marriage, family instability, and/or dislike of school. The dropout statistics in Table 17 are compiled from information submitted to the Department of Public Instruction by local school systems.

Beginning with the 1998-99 dropout reporting, North Carolina State Board of Education policy changes ended the annual reporting of unduplicated dropout rates. Therefore, the rates shown in Table 17 are duplicated rates. The duplicated count of dropouts includes all students who fit the definition of a dropout for the reporting year, regardless of whether or not they had also been reported as dropouts in previous years. These rates also include students who withdrew from school to pursue community college GED or adult high school diploma programs. These two changes in reporting policy resulted in significantly higher numbers than reported in previous years.

The retention rate is the ratio of the number of twelfth graders at the end of the current school year to the number of ninth graders at the beginning of the fourth preceding school year. Retention rates are not adjusted for student migration, transfer, nonpromotion, or deaths during the four high school years. Therefore, retention rates are not true graduation rates.

During the 1998-99 school year, 4.6 percent of the students in seventh through twelfth grades dropped out of school. The high school dropout rate (grades 9-12) for the year was 6.8 percent. The state total and percent include charter school dropouts.

TABLE 1
FINAL ENROLLMENT BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1989-90	90,718	91,784	87,927	86,778	85,989	84,251	83,967	86,053	81,949	93,822	84,110	74,929	69,484	17,120	1,118,881
1990-91	92,504	92,230	88,541	88,081	86,379	85,892	85,445	85,675	85,114	91,289	82,937	72,631	66,727	17,653	1,121,098
1991-92	92,635	94,680	89,872	88,787	88,081	86,750	87,381	87,414	84,500	94,593	80,834	71,887	64,961	19,225	1,131,600
1992-93	94,288	94,644	91,931	91,032	88,030	88,023	89,319	88,592	87,182	95,355	83,755	69,884	64,323	20,299	1,146,657
1993-94	98,179	97,083	93,395	92,882	89,383	88,980	89,990	89,744	88,634	98,463	82,708	72,234	61,917	21,656	1,165,248
1994-95	102,760	101,696	95,360	94,064	92,825	90,269	90,619	91,646	89,214	101,940	84,929	69,939	63,354	23,220	1,191,835
1995-96	106,174	106,478	100,464	96,358	94,294	93,860	92,172	93,110	91,560	105,388	86,097	71,228	60,680	22,027	1,219,890
1996-97	108,292	110,525	106,610	102,119	98,213	96,960	97,935	96,420	94,980	110,967	88,477	73,417	62,229	**	1,247,144
1997-98	109,015	112,187	109,088	106,740	102,226	99,361	99,412	99,823	96,560	111,610	90,659	74,856	63,412	**	1,274,949
Public	108,404	111,742	108,622	106,332	101,805	98,949	98,754	99,295	96,233	111,459	90,562	74,784	63,384	**	1,270,325
Charter	611	445	466	408	421	412	658	528	327	151	97	72	28	**	4,624
1998-99	108,782	112,508	109,984	109,005	106,381	102,707	101,989	100,536	99,158	113,706	89,972	76,803	64,249	**	1,295,780
Public	*107,753*	*111,600*	*109,177*	*108,239*	*105,629*	*101,896*	*100,809*	*99,653*	*98,468*	*113,390*	*89,789*	*76,672*	*64,177*	**	*1,287,252*
Charter	*1,029*	*908*	*807*	*766*	*752*	*811*	*1,180*	*883*	*690*	*316*	*183*	*131*	*72*	**	*8,528*

FIRST MONTH ENROLLMENT BY GRADE, 1999-2000

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
1999-00	102,736	107,580	105,922	106,100	104,875	103,418	102,100	99,930	97,041	112,867	89,423	76,187	65,524	**	1,273,703
Public	101,347	106,289	104,745	105,072	103,811	102,391	100,773	98,597	95,998	112,300	89,060	76,013	65,374	**	1,261,770
Charter	1,389	1,291	1,177	1,028	1,064	1,027	1,327	1,333	1,043	567	363	174	150	**	11,933

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

** Beginning in 1996-97, exceptional children were included in their specific grade category.

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TABLE 2
FINAL AVERAGE DAILY MEMBERSHIP BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1989-90	86,098	87,745	84,485	83,659	83,040	81,594	81,173	82,961	78,474	85,908	77,082	69,337	66,802	17,041	1,065,399
1990-91	88,110	88,337	85,207	85,066	83,559	83,317	82,746	82,433	81,838	83,721	76,310	67,586	64,423	17,644	1,070,297
1991-92	88,175	90,755	86,434	85,596	85,145	84,009	84,561	84,230	81,196	87,115	74,334	66,906	62,679	19,088	1,080,223
1992-93	89,757	90,791	88,558	87,783	85,149	85,284	86,374	85,333	83,780	87,197	76,891	64,650	61,960	20,176	1,093,683
1993-94	93,424	93,100	89,880	89,514	86,350	86,114	86,844	86,273	84,928	89,346	75,345	66,702	59,239	21,566	1,108,625
1994-95	97,652	97,264	91,535	90,506	89,399	87,174	87,491	87,957	85,502	91,846	77,275	64,146	60,434	22,909	1,131,090
1995-96	100,797	101,966	96,407	92,662	90,945	90,714	88,747	89,331	87,674	94,587	78,190	65,365	57,983	21,517	1,156,885
1996-97	102,647	105,764	102,394	98,398	94,826	93,841	94,571	92,524	90,914	99,419	80,645	67,623	59,769	**	1,183,335
1997-98	103,081	107,276	104,694	102,785	98,540	95,948	95,492	95,631	92,042	100,168	82,863	69,043	60,805	**	1,208,368
Public	*102,524*	*106,838*	*104,246*	*102,338*	*98,094*	*95,495*	*94,897*	*95,131*	*91,776*	*100,036*	*82,770*	*68,985*	*60,782*	**	*1,203,912*
Charter	*557*	*438*	*448*	*447*	*446*	*453*	*595*	*500*	*266*	*132*	*93*	*58*	*23*	**	*4,456*
1998-99	102,928	107,612	105,562	104,922	102,463	99,274	97,878	96,290	94,558	102,736	82,721	71,193	61,792	**	1,229,929
Public	*101,980*	*106,711*	*104,774*	*104,186*	*101,748*	*98,507*	*96,713*	*95,445*	*93,908*	*102,431*	*82,550*	*71,065*	*61,718*	**	*1,221,746*
Charter	*948*	*891*	*788*	*736*	*715*	*767*	*1,165*	*845*	*650*	*305*	*171*	*128*	*74*	**	*8,183*

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1999-2000

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
State	100,401	106,387	104,860	105,074	103,954	102,524	100,872	98,681	95,712	110,033	87,801	74,930	64,840	**	1,256,069
Public	*99,045*	*105,001*	*103,556*	*103,950*	*102,777*	*101,363*	*99,511*	*97,339*	*94,692*	*109,479*	*87,457*	*74,757*	*64,687*	**	*1,243,614*
Charter	*1,356*	*1,386*	*1,304*	*1,124*	*1,177*	*1,161*	*1,361*	*1,342*	*1,020*	*554*	*344*	*173*	*153*	**	*12,455*

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students)

** Beginning in 1996-97, exceptional children were included in their specific grade category

TABLE 3
FINAL AVERAGE DAILY ATTENDANCE BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1989-90	80,994	83,559	80,901	80,221	79,548	78,047	77,157	78,032	73,317	79,344	71,603	64,384	62,209	15,585	1,004,901
1990-91	82,951	84,089	81,535	81,618	80,106	79,816	78,871	77,779	76,889	77,817	71,316	63,170	60,357	16,299	1,012,613
1991-92	83,111	86,551	82,843	82,222	81,760	80,583	80,604	79,538	76,301	81,051	69,544	62,665	58,787	17,626	1,023,186
1992-93	84,596	86,480	84,809	84,258	81,725	81,772	82,260	80,581	78,664	80,997	71,997	60,513	58,007	18,599	1,035,258
1993-94	88,236	88,934	86,269	86,166	83,130	82,805	82,929	81,596	79,848	82,991	70,569	62,479	55,434	19,909	1,051,295
1994-95	92,212	92,858	87,822	87,003	85,949	83,769	83,416	83,137	80,251	85,135	72,349	60,113	56,520	21,106	1,071,640
1995-96	95,336	97,376	92,495	89,156	87,470	87,168	84,635	84,368	82,321	87,632	73,333	61,347	54,375	19,800	1,096,812
1996-97	97,080	101,005	98,252	94,626	91,120	90,091	89,933	87,312	85,225	92,125	75,685	63,575	56,211	**	1,122,240
1997-98	97,571	102,417	100,428	98,755	94,649	92,026	90,763	90,259	86,425	93,061	77,882	64,984	57,299	**	1,146,519
Public	*97,045*	*102,003*	*99,997*	*98,329*	*94,223*	*91,593*	*90,197*	*89,788*	*86,186*	*92,953*	*77,806*	*64,936*	*57,278*	**	*1,142,334*
Charter	*526*	*414*	*431*	*426*	*426*	*433*	*566*	*471*	*239*	*108*	*76*	*48*	*21*	**	*4,185*
1998-99	97,330	102,558	101,055	100,710	98,257	95,150	92,838	90,771	88,685	95,535	77,915	66,993	58,088	**	1,165,885
Public	*96,440*	*101,712*	*100,307*	*100,011*	*97,574*	*94,418*	*91,734*	*89,977*	*88,073*	*95,269*	*77,763*	*66,880*	*58,021*	**	*1,158,179*
Charter	*890*	*846*	*748*	*699*	*683*	*732*	*1,104*	*794*	*612*	*266*	*152*	*113*	*67*	**	*7,706*

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1999-2000

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
State	96,993	103,051	101,871	102,250	101,075	99,670	97,508	94,964	91,704	104,377	84,002	71,704	62,180	**	1,211,349
Public	95,691	101,714	166,616	101,166	99,930	98,543	96,194	93,665	90,732	103,858	83,679	71,546	62,039	**	1,199,373
Charter	1,302	1,337	1,255	1,084	1,145	1,127	1,314	1,299	972	519	323	158	141	**	11,976

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students)

** Beginning in 1996-97, exceptional children were included in their specific grade category

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TABLE 4
MEMBERSHIP LAST DAY BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1989-90	86,002	87,686	84,434	83,556	82,933	81,482	81,049	82,594	77,652	82,470	73,731	66,509	65,905	17,440	1,053,443
1990-91	88,225	88,200	85,133	85,010	83,486	83,255	82,684	82,052	81,258	80,349	73,198	65,140	63,666	18,137	1,059,793
1991-92	88,132	90,726	86,342	85,550	85,085	84,056	84,565	83,889	80,663	83,703	71,153	64,438	61,847	19,503	1,069,652
1992-93	89,743	90,700	88,435	87,637	85,049	85,359	86,236	84,941	83,196	83,352	73,558	61,852	60,967	20,534	1,081,559
1993-94	93,548	93,067	89,980	89,518	86,351	86,187	86,738	86,014	84,247	84,931	71,645	63,729	58,186	21,901	1,096,042
1994-95	97,961	97,263	91,649	90,578	89,486	87,331	87,494	87,637	84,812	86,922	73,257	61,110	59,117	23,214	1,117,831
1995-96	100,956	102,030	96,442	92,658	90,943	90,815	88,681	89,006	87,146	89,307	74,338	62,230	56,686	21,571	1,142,809
1996-97	102,951	105,943	102,615	98,575	94,980	93,933	94,502	92,234	90,350	94,102	76,710	64,401	58,534	**	1,169,830
1997-98	103,396	107,336	104,860	102,931	98,552	96,043	95,375	95,169	91,330	94,717	78,693	65,723	59,479	**	1,193,504
Public	*102,841*	*106,900*	*104,418*	*102,394*	*98,112*	*95,579*	*94,804*	*94,678*	*91,090*	*94,599*	*78,599*	*65,675*	*59,458*	**	*1,189,147*
Charter	*555*	*436*	*442*	*437*	*440*	*464*	*571*	*491*	*240*	*118*	*94*	*48*	*21*	**	*4,357*
1998-99	103,375	107,713	105,717	105,058	102,649	99,424	97,859	96,051	93,885	97,314	78,988	67,968	60,681	**	1,216,682
Public	*102,432*	*106,831*	*104,939*	*104,343*	*101,958*	*98,696*	*96,731*	*95,242*	*93,260*	*97,050*	*78,863*	*67,854*	*60,611*	**	*1,208,810*
Charter	*943*	*882*	*778*	*715*	*691*	*728*	*1,128*	*809*	*625*	*264*	*125*	*114*	*70*	**	*7,872*

FIRST MONTH MEMBERSHIP BY GRADE, 1999-2000

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
State	101,769	107,239	105,635	105,841	104,632	103,157	101,554	99,399	96,455	111,278	88,334	75,286	65,231	**	1,265,810
Public	*100,377*	*105,823*	*104,306*	*104,687*	*103,439*	*101,986*	*100,171*	*98,047*	*95,421*	*110,717*	*87,982*	*75,109*	*65,070*	**	*1,253,135*
Charter	*1,392*	*1,416*	*1,329*	*1,154*	*1,193*	*1,171*	*1,383*	*1,352*	*1,034*	*561*	*352*	*177*	*161*	**	*12,675*

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students)

** Beginning in 1996-97, exceptional children were included in their specific grade category

TABLE 5
PROMOTIONS * BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
1989-90	81,475	82,820	82,629	81,881	82,007	80,863	79,728	80,424	75,913	73,917	68,248	63,636	64,808	17,009	1,015,358
1990-91	84,933	84,610	83,767	83,790	82,794	82,764	81,407	79,865	79,620	71,694	67,392	62,119	62,447	17,832	1,025,034
1991-92	85,572	86,963	84,664	84,227	84,456	83,546	83,408	81,849	79,135	74,276	65,574	61,468	60,824	19,106	1,035,068
1992-93	87,037	86,941	86,703	86,231	84,459	84,937	85,076	82,931	81,686	72,720	67,480	58,814	59,867	20,097	1,044,979
1993-94	90,479	88,615	87,855	87,838	85,538	85,614	85,384	83,843	82,480	73,540	64,447	60,113	57,008	21,314	1,054,068
1994-95	94,548	92,672	89,466	88,860	88,588	86,714	86,049	85,317	83,266	73,922	65,786	57,535	57,981	22,623	1,073,327
1995-96	97,152	96,934	93,747	90,708	89,770	90,101	86,700	86,197	85,115	75,325	66,744	58,466	55,455	20,960	1,093,374
1996-97	98,646	99,896	99,398	96,141	93,635	92,953	92,083	89,115	87,838	79,200	68,825	60,046	57,281	**	1,115,057
1997-98	98,318	100,537	101,075	99,817	96,929	94,912	92,487	91,886	89,111	78,700	70,751	61,431	58,217	**	1,134,171
Public	*97,777*	*100,109*	*100,640*	*99,390*	*96,494*	*94,452*	*91,917*	*91,404*	*88,872*	*78,587*	*70,669*	*61,388*	*58,198*	**	*1,129,897*
Charter	*541*	*428*	*435*	*427*	*435*	*460*	*570*	*482*	*239*	*113*	*82*	*43*	*19*	**	*4,274*
1998-99	97,732	100,510	101,673	101,989	100,976	98,322	94,916	92,962	91,610	81,190	71,456	63,475	59,335	**	1,156,146
Public	*96,820*	*99,646*	*100,922*	*101,297*	*100,308*	*97,606*	*93,807*	*92,166*	*91,008*	*80,967*	*71,337*	*63,370*	*59,274*	**	*1,148,528*
Charter	*912*	*864*	*751*	*692*	*668*	*716*	*1,109*	*796*	*602*	*223*	*119*	*105*	*61*	**	*7,618*

* Includes summer school promotions

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students). Beginning in 1996-97, exceptional children were included in their specific grade category

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TABLE 6
NONPROMOTIONS * BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
1989-90	4,527	4,866	1,805	1,675	926	619	1,321	2,170	1,739	8,553	5,483	2,873	1,097	431	38,085
1990-91	3,292	3,590	1,366	1,220	692	491	1,277	2,187	1,638	8,655	5,806	3,021	1,219	305	34,759
1991-92	2,560	3,763	1,678	1,323	629	510	1,157	2,040	1,528	9,427	5,579	2,970	1,023	397	34,584
1992-93	2,706	3,759	1,732	1,406	590	422	1,160	2,010	1,510	10,632	6,078	3,038	1,100	437	36,580
1993-94	3,069	4,452	2,125	1,680	813	573	1,354	2,171	1,767	11,391	7,198	3,616	1,178	587	41,974
1994-95	3,413	4,591	2,183	1,718	898	617	1,445	2,320	1,546	13,000	7,471	3,575	1,136	591	44,504
1995-96	3,804	5,096	2,695	1,950	1,173	714	1,981	2,809	2,031	13,982	7,594	3,764	1,231	611	49,435
1996-97	4,305	6,047	3,217	2,434	1,345	980	2,419	3,119	2,512	14,902	7,885	4,355	1,253	**	54,773
1997-98	5,078	6,799	3,785	3,014	1,623	1,131	2,888	3,283	2,219	16,017	7,942	4,292	1,262	**	59,333
Public	*5,064*	*6,791*	*3,778*	*3,004*	*1,618*	*1,127*	*2,887*	*3,274*	*2,218*	*16,012*	*7,930*	*4,287*	*1,260*	**	*59,250*
Charter	*14*	*8*	*7*	*10*	*5*	*4*	*1*	*9*	*1*	*5*	*12*	*5*	*2*	**	*83*
1998-99	5,643	7,203	4,044	3,069	1,673	1,102	2,943	3,089	2,275	16,124	7,532	4,493	1,346	**	60,536
Public	*5,612*	*7,185*	*4,017*	*3,046*	*1,650*	*1,090*	*2,924*	*3,076*	*2,252*	*16,083*	*7,526*	*4,484*	*1,337*	**	*60,282*
Charter	*31*	*18*	*27*	*23*	*23*	*12*	*19*	*13*	*23*	*41*	*6*	*9*	*9*	**	*254*

* Includes summer school promotions.

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students). Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 7
NONPROMOTION* RATE (%) BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
1989-90	5.3	5.5	2.1	2.0	1.1	0.8	1.6	2.6	2.2	10.4	7.4	4.3	1.7	1.7	3.6
1990-91	3.7	4.0	1.6	1.4	0.8	0.6	1.5	2.7	2.0	10.8	7.9	4.6	1.9	1.7	3.3
1991-92	2.9	4.1	1.9	1.5	0.7	0.6	1.4	2.4	1.9	11.3	7.8	4.6	1.7	2.0	3.2
1992-93	3.0	4.1	2.0	1.6	0.7	0.5	1.3	2.4	1.8	12.8	8.3	4.9	1.8	2.1	3.4
1993-94	3.3	4.8	2.4	1.9	0.9	0.7	1.6	2.5	2.1	13.4	10.0	5.7	2.0	2.7	3.8
1994-95	3.5	4.7	2.4	1.9	1.0	0.7	1.7	2.6	1.8	15.0	10.2	5.9	1.9	2.5	4.0
1995-96	3.8	5.0	2.8	2.1	1.3	0.8	2.2	3.2	2.3	15.7	10.2	6.1	2.2	2.8	4.3
1996-97	4.2	5.7	3.1	2.5	1.4	1.0	2.6	3.4	2.8	15.8	10.3	6.8	2.1	**	4.7
1997-98	4.9	6.3	3.6	2.9	1.6	1.2	3.0	3.4	2.4	16.9	10.1	6.5	2.1	**	5.0
Public	*4.9*	*6.4*	*3.6*	*2.9*	*1.7*	*1.2*	*3.0*	*3.5*	*2.4*	*16.9*	*10.1*	*6.5*	*2.1*	**	*5.0*
Charter	*2.5*	*1.8*	*1.6*	*2.3*	*1.1*	*0.9*	*0.2*	*1.8*	*0.4*	*4.2*	*12.8*	*10.4*	*9.5*	**	*1.9*
1998-99	5.5	6.7	3.8	2.9	1.6	1.1	3.0	3.2	2.4	16.6	9.5	6.6	2.2	**	5.0
Public	*5.5*	*6.7*	*3.8*	*2.9*	*1.6*	*1.1*	*3.0*	*3.2*	*2.4*	*16.6*	*9.5*	*6.6*	*2.2*	**	*5.0*
Charter	*3.3*	*2.0*	*3.5*	*3.2*	*3.3*	*1.6*	*1.7*	*1.6*	*3.7*	*15.5*	*4.8*	*7.9*	*12.8*	**	*3.2*

* Includes summer school promotions

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students). Beginning in 1996-97, exceptional children were included in their specific grade category.

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TABLE 8
IMPACT OF SUMMER SCHOOL ON NONPROMOTION RATE, 1998-99

Grade	Membership Last Day (MLD)	Year-End Nonpromotion	% of MLD	Summer Enrollment	Summer Promotion	Revised Nonpromotion	% of MLD
K	103,375	5,702	5.5	144	59	5,643	5.5
1	107,713	7,346	6.8	349	143	7,203	6.7
2	105,717	4,145	3.9	202	101	4,044	3.8
3	105,058	4,341	4.1	1,704	1,272	3,069	2.9
4	102,649	2,354	2.3	895	681	1,673	1.6
5	99,424	2,425	2.4	1,536	1,323	1,102	1.1
6	97,859	4,959	5.1	2,270	2,016	2,943	3.0
7	96,051	4,942	5.1	2,134	1,853	3,089	3.2
8	93,885	5,955	6.3	4,036	3,680	2,275	2.4
9	97,314	17,500	18.0	2,188	1,376	16,124	16.6
10	78,988	8,670	11.0	1,765	1,138	7,532	9.5
11	67,968	5,650	8.3	1,707	1,157	4,493	6.6
12	60,681	2,172	3.6	925	826	1,346	2.2
TOTAL	1,216,682	76,158	6.3	19,855	15,628	60,536	5.0

Note: Summer enrollment is the number of nonpromoted students who enrolled in the summer school program. The number does not include other summer school participants.

TABLE 9
PROJECTED STATE FINAL AVERAGE DAILY MEMBERSHIP*

Grade	1999-2000	2000-2001	2001-2002	2002-2003
K	100,486	100,475	102,731	103,324
1	104,595	104,140	104,128	106,466
2	104,492	103,037	102,589	102,578
3	104,896	104,593	103,136	102,687
4	104,207	104,813	104,510	103,055
5	103,267	105,078	105,689	105,384
6	100,637	104,825	106,663	107,283
7	98,374	101,999	106,243	108,106
8	95,933	97,750	101,352	105,569
9	104,355	105,111	107,102	111,049
10	85,585	88,662	89,304	90,996
11	72,103	72,915	75,536	76,084
12	65,292	65,419	66,155	68,533
Total	1,244,222	1,258,815	1,275,139	1,291,113

* Projections were made in the fall of 1998-99.

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TABLE 10
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Alamance-Burlington	19,718	19,881	20,210	20,605	20,991
Alexander County	5,754	6,002	6,301	6,552	6,701
Alleghany County	1,425	1,419	1,417	1,434	1,431
Anson County	4,491	4,458	4,450	4,442	4,419
Ashe County	3,165	3,095	3,088	3,108	3,135
Avery County	2,469	2,442	2,418	2,392	2,364
Beaufort County	7,269	7,246	7,203	7,207	7,178
Bertie County	3,757	3,720	3,710	3,692	3,656
Bladen County	5,715	5,685	5,688	5,782	5,867
Brunswick County	9,968	10,067	10,156	10,303	10,440
Buncombe County	24,787	24,849	25,046	25,149	25,175
Asheville City	4,069	3,964	3,889	3,810	3,716
Burke County	14,357	14,735	15,143	15,508	15,820
Cabarrus County	18,461	19,127	19,783	20,631	21,410
Kannapolis City	3,863	3,858	3,858	3,896	3,955
Caldwell County	12,177	12,216	12,303	12,351	12,372
Camden County	1,305	1,338	1,368	1,345	1,324
Carteret County	8,286	8,153	8,027	7,863	7,732
Caswell County	3,489	3,429	3,401	3,369	3,338
Catawba County	15,660	16,059	16,377	16,851	17,199
Hickory City	4,251	4,247	4,199	4,198	4,199
Newton-Conover City	2,771	2,792	2,790	2,838	2,870
Chatham County	6,809	6,860	6,918	7,024	7,070
Cherokee County	3,377	3,363	3,355	3,345	3,377
Edenton/Chowan	2,500	2,476	2,468	2,458	2,454
Clay County	1,267	1,278	1,283	1,283	1,291
Cleveland County	9,358	9,528	9,689	9,880	10,047
Kings Mountain City	4,432	4,474	4,550	4,615	4,659
Shelby City	3,319	3,318	3,312	3,322	3,314
Columbus County	7,226	7,197	7,132	7,093	7,072
Whiteville City	2,779	2,789	2,783	2,802	2,807
Craven County	14,406	14,241	14,099	14,057	14,050
Cumberland County	50,375	50,404	50,195	49,972	49,705
Currituck County	3,139	3,209	3,238	3,261	3,264
Dare County	4,523	4,571	4,605	4,626	4,627
Davidson County	18,554	18,776	19,052	19,171	19,263
Lexington City	3,183	3,231	3,306	3,355	3,391
Thomasville City	2,367	2,434	2,487	2,534	2,572
Davie County	5,516	5,684	5,842	6,023	6,214
Duplin County	8,500	8,619	8,776	8,956	9,150

* Projections were made in the fall of 1998-99.

TABLE 10 *(Continued)*
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Durham County	28,581	28,360	28,224	28,294	28,314
Edgecombe County	7,734	7,684	7,636	7,900	8,093
Forsyth County	42,852	43,460	44,274	45,130	45,906
Franklin County	7,448	7,667	7,863	8,114	8,326
Gaston County	29,705	29,803	30,064	30,198	30,184
Gates County	2,070	2,106	2,090	2,120	2,124
Graham County	1,189	1,190	1,219	1,232	1,240
Granville County	7,949	8,185	8,361	8,585	8,759
Greene County	2,949	2,967	3,014	3,093	3,122
Guilford County	61,373	62,357	63,421	64,451	65,276
Halifax County	5,981	5,865	5,696	5,559	5,397
Roanoke Rapids City	3,091	3,069	3,003	2,947	2,882
Weldon City	1,119	1,119	1,116	1,104	1,108
Harnett County	15,962	16,398	16,863	17,342	17,759
Haywood County	7,576	7,642	7,651	7,681	7,722
Henderson County	11,262	11,226	11,288	11,444	11,617
Hertford County	4,033	3,951	3,834	3,693	3,532
Hoke County	6,170	6,366	6,636	6,844	7,055
Hyde County	754	748	739	722	707
Iredell-Statesville	16,544	17,151	17,782	18,440	19,065
Mooresville City	3,844	3,987	4,143	4,275	4,392
Jackson County	3,468	3,451	3,444	3,444	3,449
Johnston County	20,222	21,438	22,718	24,003	25,327
Jones County	1,512	1,497	1,471	1,426	1,373
Lee County	8,705	8,831	8,959	9,077	9,195
Lenoir County	10,283	10,321	10,364	10,357	10,335
Lincoln County	10,322	10,509	10,694	10,886	11,105
Macon County	3,995	4,013	4,048	4,084	4,127
Madison County	2,591	2,643	2,707	2,792	2,885
Martin County	4,897	4,846	4,797	4,780	4,763
McDowell County	6,382	6,449	6,538	6,659	6,771
Mecklenburg County	99,439	101,950	104,772	107,457	110,174
Mitchell County	2,349	2,354	2,323	2,301	2,258
Montgomery County	4,331	4,394	4,428	4,490	4,545
Moore County	10,900	11,075	11,279	11,459	11,717
Nash-Rocky Mount	17,614	17,664	17,741	17,483	17,210
New Hanover County	21,038	20,979	20,953	20,922	20,916
Northampton County	3,737	3,671	3,612	3,551	3,499
Onslow County	20,903	20,813	20,817	20,815	20,822
Orange County	6,166	6,238	6,316	6,351	6,370

• Projections were made in the fall of 1998-99.

TABLE 10 *(Continued)*
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Chapel Hill-Carrboro City	8,702	8,917	9,093	9,246	9,374
Pamlico County	1,754	1,682	1,631	1,602	1,549
Pasquotank County	6,124	6,055	5,983	5,949	5,872
Pender County	6,485	6,696	6,852	7,055	7,274
Perquimans County	1,862	1,829	1,804	1,748	1,690
Person County	5,797	5,901	6,004	6,064	6,126
Pitt County	19,808	20,106	20,450	20,736	20,976
Polk County	2,277	2,330	2,380	2,399	2,409
Randolph County	16,472	16,773	17,099	17,443	17,754
Asheboro City	4,306	4,395	4,496	4,594	4,711
Richmond County	8,241	8,241	8,221	8,222	8,190
Robeson County	23,721	23,762	23,960	24,173	24,430
Rockingham County	14,394	14,357	14,447	14,458	14,388
Rowan-Salisbury	19,923	20,104	20,316	20,543	20,800
Rutherford County	10,036	10,035	10,044	10,057	10,042
Sampson County	7,726	7,919	8,160	8,464	8,707
Clinton City	2,481	2,502	2,555	2,599	2,655
Scotland County	6,774	6,707	6,676	6,664	6,670
Stanly County	10,221	10,353	10,575	10,741	10,847
Stokes County	7,148	7,245	7,299	7,357	7,436
Surry County	8,212	8,409	8,567	8,836	9,120
Elkin City	1,050	1,061	1,081	1,120	1,167
Mount Airy City	2,026	2,058	2,096	2,171	2,201
Swain County	1,674	1,682	1,692	1,685	1,689
Transylvania County	3,846	3,782	3,731	3,626	3,549
Tyrrell County	752	726	717	702	675
Union County	21,278	22,209	23,071	24,175	25,260
Vance County	7,935	8,102	8,252	8,404	8,511
Wake County	94,127	96,787	99,455	102,512	105,481
Warren County	3,294	3,317	3,307	3,317	3,287
Washington County	2,433	2,372	2,353	2,330	2,283
Watauga County	4,743	4,700	4,677	4,587	4,532
Wayne County	18,996	18,962	18,921	18,886	18,770
Wilkes County	9,718	9,806	9,840	9,857	9,891
Wilson County	11,989	12,172	12,344	12,571	12,800
Yadkin County	5,801	5,941	6,127	6,269	6,418
Yancey County	2,501	2,494	2,528	2,546	2,552
State Total	1,240,504	1,256,160	1,273,617	1,292,316	1,309,126

- Projections were made in the fall of 1998-99.

TABLE 11
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1999-2000*

AU	Autistic	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
DB	Deaf/Blind	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
EH	Emotionally Handicapped	LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured
		MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped	PD	Preschool Developmentally Delayed

	AU	DB	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	PD	Total
Alamance-Burlington	37	0	147	234	41	1,323	41	270	16	565	7	25	5	4	72	2,787
Alexander County	12	0	44	104	12	220	4	15	8	177	1	12	3	3	30	645
Alleghany County	4	0	0	22	1	119	2	3	0	55	2	2	1	1	26	238
Anson County	6	0	18	235	3	210	3	32	5	147	3	35	5	2	51	755
Ashe County	5	0	16	59	2	175	9	15	7	130	1	13	3	0	22	457
Avery County	6	0	13	46	2	226	4	13	3	110	1	5	0	1	30	460
Beaufort County	8	0	82	237	11	532	5	32	0	256	11	31	7	1	20	1,233
Bertie County	5	0	7	151	2	75	6	11	1	123	4	18	0	1	30	434
Bladen County	7	0	21	205	5	189	7	122	1	114	2	20	1	2	42	738
Brunswick County	7	0	56	157	13	817	16	67	3	240	3	16	7	3	73	1,478
Buncombe County	90	0	224	255	24	1,356	86	371	24	818	19	45	5	5	89	3,411
Asheville City	17	0	49	68	2	124	8	18	5	184	0	6	3	1	21	506
Burke County	20	0	116	247	37	595	16	365	22	621	7	51	6	1	57	2,161
Cabarrus County	19	0	256	330	36	898	27	144	10	547	7	44	5	8	83	2,414
Kannapolis City	7	0	40	111	11	250	11	14	0	158	0	12	0	2	51	667
Caldwell County	9	0	87	234	11	570	13	37	6	478	10	38	7	1	51	1,552
Camden County	3	0	5	18	0	39	1	9	2	31	0	3	2	0	6	119
Carteret County	14	0	119	144	11	688	6	124	7	240	6	19	3	0	52	1,433
Caswell County	11	0	15	102	2	197	2	30	1	141	2	9	1	1	15	529
Catawba County	39	0	211	225	25	760	21	163	27	489	21	30	7	4	94	2,116
Hickory City	15	0	90	112	4	186	9	33	7	137	4	6	2	1	32	638
Newton-Conover City	2	0	62	37	0	143	3	17	6	78	2	8	0	2	18	378
Chatham County	13	0	45	151	9	354	1	64	6	250	8	14	5	3	32	955
Cherokee County	5	0	12	47	1	277	2	17	4	164	3	14	4	1	37	588
Edenton/Chowan	12	0	10	61	0	99	8	7	0	66	1	10	0	2	19	295
Clay County	2	0	3	21	0	60	0	6	1	49	0	5	1	0	9	157
Cleveland County	5	0	31	203	15	502	5	58	18	261	15	42	5	6	67	1,233
Kings Mountain City	11	0	12	84	7	201	0	31	6	161	5	19	1	1	46	585
Shelby City	2	0	9	142	7	123	0	6	4	311	12	18	2	0	15	651
Columbus County	9	0	27	321	11	155	22	29	5	184	5	16	2	3	53	842
Whiteville City	10	0	26	129	3	94	6	67	5	76	4	17	1	1	31	470
Craven County	26	2	181	333	19	636	19	152	15	302	57	60	6	10	91	1,909
Cumberland County	165	0	604	599	78	1,928	38	842	53	954	40	104	18	28	294	5,745
Currituck County	4	0	20	28	1	283	5	22	1	105	1	6	0	0	11	487
Dare County	8	0	40	26	7	238	7	79	5	147	0	1	5	2	17	582
Davidson County	21	0	101	244	43	1,030	24	117	34	555	2	57	6	6	72	2,312
Lexington City	1	0	50	76	3	120	18	13	5	104	14	4	2	2	35	447
Thomasville City	2	0	7	90	1	110	5	11	3	65	0	2	0	0	29	325
Davie County	10	0	71	69	13	255	1	25	7	222	4	10	2	3	28	720
Duplin County	8	0	30	346	11	233	23	33	3	204	0	18	2	4	32	947

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* Unduplicated count of children ages 3-21 as of December 1, 1999. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

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TABLE 11 *(Continued)*
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1999-2000*

AU	Autistic	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
DB	Deaf/Blind	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
EH	Emotionally Handicapped	LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured
		MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped	PD	Preschool Developmentally Delayed

	AU	DB	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	PD	Total
Durham County	109	0	424	519	73	1,556	35	366	22	821	22	68	13	22	181	4,231
Edgecombe County	17	0	31	300	9	290	12	75	6	236	6	41	4	0	53	1,080
Forsyth County	57	0	260	646	65	2,092	50	415	84	1,619	31	122	15	21	155	5,632
Franklin County	17	0	99	231	15	393	5	54	7	196	5	21	3	5	53	1,104
Gaston County	51	0	195	664	46	1,431	56	420	17	786	27	99	27	5	116	3,940
Gates County	7	0	14	59	1	127	3	2	0	70	0	1	1	0	17	302
Graham County	3	0	4	24	0	62	8	12	1	56	0	7	0	1	3	181
Granville County	14	0	56	202	9	352	9	88	5	174	9	32	5	1	59	1,015
Greene County	5	0	50	107	2	172	4	7	2	98	8	15	0	3	26	499
Guilford County	161	2	323	630	86	3,963	112	1,561	87	1,578	48	124	42	19	254	8,990
Halifax County	15	0	73	346	6	201	8	6	0	164	5	29	2	2	54	911
Roanoke Rapids City	8	0	41	59	4	106	6	13	3	83	0	10	0	0	17	350
Weldon City	1	0	5	54	0	26	0	2	1	34	0	11	0	0	8	142
Harnett County	26	0	104	172	32	1,016	9	109	17	327	6	32	9	6	65	1,930
Haywood County	16	0	61	103	5	554	1	76	12	208	6	16	2	3	56	1,119
Henderson County	30	0	158	133	8	650	27	67	6	323	4	16	5	2	59	1,488
Hertford County	8	0	11	199	1	112	6	34	4	76	6	12	1	0	27	497
Hoke County	11	0	41	226	7	310	0	20	3	219	3	18	3	0	49	910
Hyde County	3	0	6	12	0	45	0	2	0	11	0	1	0	0	4	84
Iredell-Statesville	14	1	69	295	16	1,005	13	117	18	553	1	36	10	8	73	2,229
Mooresville City	5	0	11	52	0	158	4	34	5	138	3	7	2	2	18	439
Jackson County	13	1	42	49	6	227	4	25	2	153	7	8	1	0	21	559
Johnston County	47	0	178	548	27	1,190	10	297	24	387	4	65	10	15	112	2,914
Jones County	8	0	19	59	2	50	0	2	1	68	0	6	1	0	11	227
Lee County	13	0	37	149	20	278	5	58	13	333	13	27	3	3	40	992
Lenoir County	13	0	117	418	7	374	54	27	5	296	10	37	4	1	127	1,490
Lincoln County	8	0	76	222	12	618	2	50	10	326	5	43	8	1	65	1,446
Macon County	10	1	25	47	2	291	3	16	4	205	5	6	0	2	39	656
Madison County	4	0	18	56	3	164	9	32	4	97	0	1	1	2	10	401
Martin County	12	0	91	151	5	131	12	24	5	124	4	18	0	1	48	626
McDowell County	15	0	41	57	3	467	10	33	7	191	5	19	7	5	20	880
Charlotte-Mecklenburg	207	1	850	1,336	157	4,817	119	441	128	2,772	135	232	40	30	234	11,499
Mitchell County	5	0	7	28	3	186	6	7	1	100	0	4	2	2	20	371
Montgomery County	5	0	19	134	3	287	13	26	5	58	2	13	1	3	26	595
Moore County	21	0	70	221	12	423	13	59	13	422	3	36	12	2	116	1,423
Nash-Rocky Mount	43	0	150	574	31	950	24	90	14	537	5	64	4	7	82	2,575
New Hanover County	70	1	159	211	28	1,198	34	242	22	423	18	47	4	14	87	2,558
Northampton County	4	0	42	223	1	147	4	3	0	91	2	26	5	0	20	568
Onslow County	33	0	176	406	24	1,178	34	90	8	533	13	60	7	6	140	2,708
Orange County	20	0	47	64	7	491	5	128	11	293	4	13	5	4	31	1,123

- * Unduplicated count of children ages 3-21 as of December 1, 1999. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

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TABLE 11 *(Continued)*
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1999-2000*

AU	Autistic	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
DB	Deaf/Blind	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
EH	Emotionally Handicapped	LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured
		MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped	PD	Preschool Developmentally Delayed

	AU	DB	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	PD	Total
Chapel Hill-Carrboro	54	1	74	73	10	659	16	206	6	160	7	12	4	3	38	1,323
Pamlico County	4	0	18	81	6	97	2	47	3	74	2	1	3	0	27	365
Pasquotank County	26	0	58	130	8	274	7	48	2	217	0	28	1	0	46	845
Pender County	8	0	40	173	6	388	3	37	3	266	7	24	2	3	28	988
Perquimans County	1	0	22	50	0	86	5	3	0	87	0	6	0	0	12	272
Person County	16	0	65	128	2	376	11	68	4	145	1	17	6	3	63	905
Pitt County	42	0	200	779	29	950	34	182	11	388	28	95	4	7	155	2,904
Polk County	5	0	14	25	3	138	1	20	4	107	3	4	1	3	20	348
Randolph County	18	0	90	207	41	1,051	19	235	11	503	5	44	9	6	46	2,285
Asheboro City	4	0	24	44	8	227	8	57	5	101	0	4	4	2	20	508
Richmond County	14	0	52	411	7	187	31	75	10	196	0	20	4	1	106	1,114
Robeson County	14	0	70	872	35	1,055	44	106	4	1,078	12	135	6	7	125	3,563
Rockingham County	33	0	75	295	14	636	5	160	24	985	10	27	8	1	55	2,328
Rowan-Salisbury	19	0	183	520	28	1,338	23	84	7	517	17	63	15	4	91	2,909
Rutherford County	12	0	49	358	5	474	9	43	12	309	11	40	6	2	51	1,381
Sampson County	4	0	19	311	7	311	5	24	3	205	20	50	3	1	26	989
Clinton City	4	0	5	75	1	60	0	2	0	97	6	9	1	0	15	275
Scotland County	11	0	66	329	10	259	12	37	1	208	10	32	1	6	59	1,041
Stanly County	14	0	115	198	20	845	10	74	9	309	8	7	5	2	46	1,662
Stokes County	5	0	47	85	21	539	5	71	6	342	6	20	4	0	42	1,193
Surry County	4	0	53	154	16	541	9	54	7	278	1	11	3	5	28	1,164
Elkin City	0	0	2	9	2	62	0	5	0	34	1	0	1	0	1	117
Mount Airy City	1	0	5	24	4	170	4	17	1	87	1	4	0	1	13	332
Swain County	6	0	24	14	1	165	4	13	0	63	0	3	2	1	21	317
Transylvania County	14	0	38	55	9	177	9	17	7	79	0	4	3	3	28	443
Tyrrell County	0	0	7	21	1	39	0	13	0	41	1	2	0	0	11	136
Union County	38	0	189	152	37	1,077	9	445	12	538	9	41	12	11	118	2,688
Vance County	18	0	75	259	6	348	2	51	5	191	8	35	1	2	77	1,078
Wake County	323	2	713	775	123	6,185	80	1,854	74	2,130	45	142	18	28	616	13,138
Warren County	7	0	17	99	5	112	0	22	0	148	4	9	1	3	33	460
Washington County	5	0	10	100	0	92	6	29	1	140	0	26	0	1	18	428
Watauga County	6	0	8	35	5	378	11	70	7	144	5	11	3	1	29	713
Wayne County	45	0	77	554	55	944	37	157	27	524	25	79	7	8	148	2,687
Wilkes County	6	0	50	174	19	582	21	69	22	379	12	26	7	1	85	1,453
Wilson County	39	0	95	446	12	345	17	105	7	386	4	36	12	1	65	1,570
Yadkin County	2	0	34	85	9	382	16	49	8	359	1	11	2	1	18	977
Yancey County	5	0	9	41	1	208	4	16	5	48	0	5	3	0	11	356
State Total	2,613	12	9,849	24,430	1,788	66,235	1,692	13,179	1,221	37,061	979	3,391	586	432	6,870	170,338

- Unduplicated count of children ages 3-21 as of December 1, 1999 Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B)

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TABLE 12
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1999-2000

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Alamance-Burlington	24	39	132	121	683	586	2,700	2.691	6,671	6,390	20,037
Alexander County	5	0	93	93	60	77	170	165	2,427	2,268	5,358
Alleghany County	0	0	1	1	31	27	15	9	687	662	1,433
Anson County	13	4	25	19	8	9	1,439	1,452	821	750	4,540
Ashe County	3	2	2	4	26	14	15	15	1,603	1,514	3,198
Avery County	0	0	0	2	9	9	9	12	1,241	1,117	2,399
Beaufort County	0	0	9	8	95	94	1,649	1,558	2,081	1,950	7,444
Bertie County	4	3	5	0	10	3	1,533	1,489	337	305	3,689
Bladen County	29	21	3	5	58	53	1,446	1,470	1,338	1,253	5,676
Brunswick County	33	38	10	7	98	108	1,265	1,274	3,710	3,607	10,150
Buncombe County	52	57	110	75	294	255	872	882	11,387	10,826	24,810
Asheville City	4	7	16	14	55	44	918	931	1,080	1,015	4,084
Burke County	8	8	708	659	225	192	565	574	5,756	5,618	14,313
Cabarrus County	29	32	74	80	342	345	1,304	1,279	7,592	7,395	18,472
Kannapolis City	2	6	32	34	151	113	653	650	1,332	1,186	4,159
Caldwell County	10	8	46	33	89	86	540	499	5,712	5,470	12,493
Camden County	0	1	6	2	3	1	128	121	528	505	1,295
Carteret County	12	18	26	21	58	50	553	472	3,720	3,451	8,381
Caswell County	3	0	2	0	22	17	814	787	975	972	3,592
Catawba County	4	17	484	459	249	251	608	610	6,747	6,425	15,854
Hickory City	1	3	230	195	129	119	621	662	1,232	1,248	4,440
Newton-Conover City	2	2	91	87	103	103	268	269	944	859	2,728
Chatham County	13	11	16	13	358	354	915	864	2,272	2,103	6,919
Cherokee County	28	29	9	4	27	11	53	39	1,667	1,636	3,503
Edenton/Chowan	1	0	5	2	6	8	632	660	622	606	2,542
Clay County	0	4	0	2	3	1	10	5	645	594	1,264
Cleveland County	2	5	10	3	49	56	1,109	1,063	3,593	3,480	9,370
Kings Mountain City	4	3	53	52	19	17	534	542	1,668	1,583	4,475
Shelby City	1	0	10	17	11	17	949	926	699	649	3,279
Columbus County	204	202	2	1	70	68	1,643	1,494	1,906	1,741	7,331
Whiteville City	16	13	6	5	17	12	639	625	705	737	2,775
Craven County	15	15	70	56	209	166	2,734	2,696	4,493	4,375	14,829
Cumberland County	475	412	430	410	1,372	1,300	12,313	12,166	11,526	10,896	51,300
Currituck County	8	1	5	8	20	18	184	183	1,411	1,319	3,157
Dare County	3	4	9	9	37	46	120	114	2,259	2,016	4,617
Davidson County	22	25	57	49	74	76	248	207	9,220	8,832	18,810
Lexington City	5	4	102	118	181	180	782	784	545	522	3,223
Thomasville City	1	3	15	12	88	84	604	575	497	431	2,310
Davie County	3	5	9	5	92	69	312	248	2,459	2,362	5,564
Duplin County	5	5	3	8	627	544	1,598	1,589	2,122	2,071	8,572

TABLE 12 *(Continued)*
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1999-2000

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Durham County	46	32	323	300	683	655	8,595	8,531	5,133	4,795	29,093
Edgecombe County	1	1	6	3	121	119	2,307	2,280	1,540	1,427	7,805
Forsyth County	69	58	258	190	1,195	1,218	8,433	8,137	12,227	11,649	43,434
Franklin County	11	5	15	17	147	128	1,582	1,562	2,138	1,903	7,508
Gaston County	26	24	233	189	284	260	3,092	3,067	12,054	11,188	30,417
Gates County	1	1	2	6	1	1	457	466	582	527	2,044
Graham County	66	82	1	0	2	0	0	6	538	504	1,199
Granville County	8	6	16	17	135	128	1,600	1,554	2,281	2,206	7,951
Greene County	0	1	3	1	145	118	801	754	622	480	2,925
Guilford County	223	201	1,172	1,184	806	795	13,023	12,543	16,352	15,773	62,072
Halifax County	223	163	0	1	21	18	2,745	2,645	194	167	6,177
Roanoke Rapids City	7	10	22	21	8	15	301	294	1,224	1,160	3,062
Weldon City	1	0	3	1	0	0	525	563	35	28	1,156
Harnett County	74	85	30	32	451	368	2,563	2,552	5,068	4,769	15,992
Haywood County	13	19	11	10	62	52	80	82	3,767	3,624	7,720
Henderson County	18	19	46	46	388	373	382	333	5,162	4,714	11,481
Hertford County	20	17	5	2	4	8	1,583	1,633	409	363	4,044
Hoke County	435	421	29	19	130	101	1,482	1,561	1,023	953	6,154
Hyde County	0	0	0	0	7	5	154	179	195	187	727
Iredell-Statesville	14	19	187	178	256	225	1,694	1,637	6,317	6,096	16,623
Mooresville City	1	1	45	42	22	19	357	386	1,547	1,442	3,862
Jackson County	182	167	9	9	19	14	34	27	1,574	1,496	3,531
Johnston County	39	29	45	40	745	696	2,272	2,241	7,297	6,921	20,325
Jones County	2	1	0	3	12	17	430	408	333	317	1,523
Lee County	17	28	29	36	582	601	1,261	1,162	2,601	2,375	8,692
Lenoir County	8	7	19	20	177	133	2,688	2,565	2,339	2,327	10,283
Lincoln County	14	14	27	21	319	294	535	485	4,532	4,201	10,442
Macon County	6	4	17	10	22	16	21	33	2,019	1,924	4,072
Madison County	2	0	1	1	4	7	3	3	1,352	1,164	2,537
Martin County	2	2	5	6	35	32	1,418	1,376	1,028	1,000	4,904
Mcdowell County	2	10	85	57	56	62	171	141	2,984	2,850	6,418
Charlotte-Mecklenburg	265	248	2,357	2,030	2,275	2,124	21,675	20,950	24,776	23,668	100,368
Mitchell County	1	1	1	5	27	31	5	11	1,207	1,099	2,388
Montgomery County	3	3	75	93	291	284	676	638	1,229	1,181	4,473
Moore County	50	40	27	32	235	213	1,414	1,404	3,877	3,694	10,986
Nash-Rocky Mount	38	25	100	95	314	265	4,832	4,741	3,804	3,565	17,779
New Hanover County	43	41	122	97	137	121	3,141	3,241	7,441	7,054	21,438
Northampton County	0	4	0	0	14	7	1,528	1,512	389	328	3,782
Onslow County	128	120	173	172	436	432	2,835	2,959	7,082	6,655	20,992
Orange County	11	9	17	15	94	86	753	742	2,351	2,140	6,218

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TABLE 12 *(Continued)*
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1999-2000

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Chapel Hill-Carrboro	7	7	336	344	203	173	856	819	3,173	3,025	8,943
Pamlico County	5	6	1	2	8	6	334	311	600	560	1,833
Pasquotank County	3	8	25	22	24	20	1,576	1,462	1,461	1,456	6,057
Pender County	6	7	5	4	103	87	1,058	1,046	2,174	1,967	6,457
Perquimans County	3	0	1	1	7	1	373	333	561	509	1,789
Person County	10	17	5	2	60	39	1,101	1,099	1,799	1,749	5,881
Pitt County	21	8	123	121	224	206	5,001	5,090	4,687	4,437	19,918
Polk County	4	3	5	7	50	34	130	107	1,001	965	2,306
Randolph County	43	38	42	47	365	334	472	489	7,632	7,240	16,702
Asheboro City	5	4	39	46	340	337	368	350	1,435	1,320	4,244
Richmond County	72	73	32	31	91	95	1,777	1,690	2,305	2,172	8,338
Robeson County	5,264	5,075	41	31	285	250	3,836	3,821	2,760	2,574	23,937
Rockingham County	14	23	28	24	199	186	1,962	1,877	5,273	4,984	14,570
Rowan-Salisbury	35	30	122	106	316	323	2,268	2,272	7,538	7,082	20,092
Rutherford County	2	0	10	23	78	81	884	854	4,141	4,000	10,073
Sampson County	50	45	7	6	478	430	1,336	1,257	2,112	2,094	7,815
Clinton City	47	54	7	6	53	55	642	642	536	512	2,554
Scotland County	392	361	16	18	18	16	1,679	1,595	1,477	1,423	6,995
Stanly County	13	15	237	206	101	105	816	819	4,029	3,818	10,159
Stokes County	3	6	6	2	66	47	236	200	3,493	3,161	7,220
Surry County	8	2	34	37	333	298	183	192	3,742	3,434	8,263
Elkin City	0	0	1	1	32	37	36	46	452	471	1,076
Mount Airy City	1	1	82	75	38	39	114	147	796	725	2,018
Swain County	191	169	3	1	7	11	3	10	733	587	1,715
Transylvania County	5	6	9	7	15	14	161	135	1,818	1,736	3,906
Tyrrell County	0	0	1	3	6	11	194	163	207	191	776
Union County	25	35	70	60	520	456	1,987	2,015	8,554	8,048	21,770
Vance County	4	6	21	8	119	128	2,586	2,497	1,307	1,195	7,871
Wake County	113	132	1,866	1,730	1,817	1,786	13,088	13,044	31,575	29,867	95,018
Warren County	98	71	0	0	11	15	1,262	1,151	319	325	3,252
Washington County	1	0	2	2	17	12	868	849	355	321	2,427
Watauga County	3	4	10	10	15	17	52	51	2,456	2,263	4,881
Wayne County	14	19	95	76	379	395	4,461	4,259	4,962	4,723	19,383
Wilkes County	3	4	19	24	145	153	287	288	4,611	4,421	9,955
Wilson County	5	6	48	28	297	305	3,276	3,249	2,604	2,363	12,181
Yadkin County	8	8	4	4	221	218	159	136	2,577	2,526	5,861
Yancey County	0	2	3	0	29	30	13	11	1,225	1,170	2,483
State Total	9,592	9,170	11,788	10,809	23,790	22,374	196,347	192,431	399,333	378,067	1,253,701

TABLE 13
A HISTORY OF PUPIL MEMBERSHIP BY RACE

	American Indian/ Alaskan Native		Black		Asian/ Pacific Islander		Hispanic		White		
YEAR	No.	%	No.	%	No.	%	No.	%	No.	%	TOTAL
1980-81	16,958	1.5	341,695	30.1	4,602	0.4	2,255	0.2	768,878	67.8	1,134,388
1981-82	17,381	1.6	337,450	30.3	4,811	0.4	2,347	0.2	752,154	67.5	1,114,143
1982-83	17,314	1.6	335,307	30.4	5,343	0.5	2,493	0.2	741,326	67.3	1,101,783
1983-84	17,578	1.6	332,362	30.4	5,730	0.5	2,808	0.3	735,432	67.2	1,093,910
1984-85	17,773	1.6	330,172	30.4	6,167	0.6	3,201	0.3	730,526	67.2	1,087,839
1985-86	17,474	1.6	328,275	30.2	6,697	0.6	3,735	0.3	729,949	67.2	1,086,130
1986-87	17,322	1.6	327,646	30.2	7,075	0.7	4,150	0.4	727,812	67.1	1,084,005
1987-88	17,756	1.6	328,670	30.3	7,507	0.7	4,830	0.5	726,181	66.9	1,084,944
1988-89	17,403	1.6	328,395	30.4	8,161	0.8	5,828	0.5	720,698	66.7	1,080,485
1989-90	17,240	1.6	327,420	30.4	8,938	0.8	7,100	0.7	717,463	66.5	1,078,161
1990-91	17,225	1.6	327,658	30.3	9,711	0.9	8,530	0.8	719,448	66.4	1,082,572
1991-92	17,100	1.6	329,802	30.2	10,395	1.0	10,031	0.8	725,149	66.4	1,092,477
1992-93	17,233	1.6	334,765	30.2	11,519	1.0	12,124	1.1	731,204	66.1	1,106,845
1993-94	17,522	1.6	340,566	30.3	12,641	1.1	14,507	1.3	738,332	65.7	1,123,568
1994-95	17,554	1.5	348,461	30.4	14,098	1.2	17,699	1.6	748,862	65.3	1,146,674
1995-96	17,698	1.5	358,129	30.6	15,696	1.3	22,299	1.9	759,128	64.7	1,172,950
1996-97	18,092	1.5	368,478	30.7	17,520	1.4	27,300	2.3	769,065	64.1	1,200,455
1997-98	18,375	1.5	376,740	30.8	19,550	1.6	32,902	2.7	774,602	63.4	1,222,169
1998-99	18,543	1.5	383,287	31.0	20,932	1.7	38,319	3.1	776,527	62.7	1,237,608
1999-00	18,762	1.5	388,778	31.0	22,597	1.8	46,164	3.7	777,400	62.0	1,253,701

TABLE 14
1999 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1998 SUMMER SCHOOL

	MALE					FEMALE					TOTAL	
	American Indian	Black	White	Other*	TOTAL	American Indian	Black	White	Other*	TOTAL	Number	Percent
Public Senior Institutions												
North Carolina	104	2.311	6.655	360	9.430	139	3.401	7.933	392	11.865	21.295	35.6
Out-of-State	3	180	481	39	703	4	159	456	28	647	1.350	2.3
Total	107	2.491	7.136	399	10.133	143	3.560	8.389	420	12.512	22.645	37.9
Private Senior Institutions												
North Carolina	4	442	1.116	48	1.610	10	534	1.808	65	2.417	4.027	6.7
Out-of-State	6	175	572	33	78[illegible]	2	189	653	34	878	1.664	2.8
Total	10	617	1.688	81	2.396	12	723	2.461	99	3.295	5.691	9.5
Community and Technical Colleges												
North Carolina	74	1.501	6.031	273	7.879	172	2.857	7.274	306	10.609	18.488	30.9
Out-of-State	1	78	101	9	189	1	44	104	12	161	350	0.6
Total	75	1.579	6.132	282	8.068	173	2.901	7.378	318	10.770	18.838	31.5
Private Junior Colleges												
North Carolina	0	34	87	5	126	0	34	85	3	122	248	0.4
Out-of-State	0	38	27	1	66	1	12	37	1	51	117	0.2
Total	0	72	114	6	192	1	46	122	4	173	365	0.6
Trade and Business Schools, Etc.												
North Carolina	2	167	165	15	349	2	267	308	26	603	952	1.6
Out-of-State	2	49	148	9	208	0	41	41	3	85	293	0.5
Total	4	216	313	24	557	2	308	349	29	688	1.245	2.1
Military	23	745	1.001	77	1.846	8	403	208	25	644	2.490	4.2
Employment	52	985	2.876	122	4.035	33	759	1.760	98	2.650	6.685	11.2
Others	20	351	537	55	963	16	314	475	49	854	1.817	3.0
State Total	291	7.056	19.797	1.046	28.190	388	9.014	21.142	1.042	31.586	59.776	100.0

* Includes Hispanics, Alaskan Natives, and Asian or Pacific Islanders

TABLE 15
INTENTIONS OF HIGH SCHOOL GRADUATES
A FIVE-YEAR HISTORY

	PERCENT OF GRAUDATES				
	1995	1996	1997	1998	1999
Public Senior Institutions	34.1	36.1	36.8	37.7	37.9
North Carolina	32.0	34.0	34.6	35.4	35.6
Out-of-State	2.1	2.1	2.2	2.2	2.3
Private Senior Institutions	8.5	8.7	9.0	8.9	9.5
North Carolina	6.4	6.3	6.7	6.4	6.7
Out-of-State	2.1	2.4	2.3	2.5	2.8
Community/Technical Colleges	31.5	30.9	30.7	31.4	31.5
North Carolina	30.9	30.3	30.3	30.8	30.9
Out-of-State	0.6	0.6	0.4	0.6	0.6
Private Junior Colleges	1.2	1.0	0.7	0.6	0.6
North Carolina	1.0	0.7	0.5	0.4	0.4
Out-of-State	0.2	0.3	0.2	0.2	0.2
Trade/Business Schools	2.5	2.4	2.2	2.1	2.1
North Carolina	2.0	1.9	1.8	1.6	1.6
Out-of-State	0.5	0.5	0.4	0.5	0.5
Military	4.9	4.6	4.4	4.4	4.2
Employment	13.5	12.6	12.4	11.6	11.2
Others	3.8	3.7	3.8	3.3	3.0
Total Number of Graudates	59,272	56,770	57,886	59,049	59,776

TABLE 16
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

Unit Name	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Alamance County	1,024	965	1,045	1,016	1,019	1,101	1,133	1,188	1,198	1,191
Alexander County	282	228	271	240	248	274	265	273	279	281
Alleghany County	87	83	75	93	70	67	77	82	88	79
Anson County	214	188	213	214	191	198	227	223	223	212
Ashe County	198	180	174	175	162	155	153	195	150	169
Avery County	138	131	132	134	121	120	119	131	124	132
Beaufort County	419	358	376	381	363	352	386	374	377	383
Bertie County	233	233	202	214	200	209	211	215	191	190
Bladen County	301	330	270	281	292	290	295	325	330	337
Brunswick County	471	478	481	493	483	464	478	544	552	519
Buncombe County	1,450	1,418	1,387	1,406	1,403	1,492	1,513	1,527	1,474	1,533
Asheville City	237	253	233	255	219	233	204	209	192	179
Burke County	573	637	603	628	639	674	733	729	789	812
Cabarrus County	981	997	1,035	1,119	1,103	1,101	1,219	1,247	1,308	1,353
Kannapolis City	189	175	187	171	195	203	179	184	184	184
Caldwell County	605	627	602	621	597	652	680	677	681	687
Camden County	81	81	93	88	114	90	92	106	113	113
Carteret County	466	494	535	480	489	487	483	464	472	443
Caswell County	169	179	161	153	172	158	160	173	161	169
Catawba County	850	864	822	953	922	972	1,028	1,110	1,099	1,141
Hickory City	201	215	204	193	234	218	225	226	228	238
Newton-Conover City	146	174	131	159	148	151	141	145	140	139
Chatham County	330	332	298	357	359	351	396	399	395	334
Cherokee County	206	202	224	177	196	190	196	184	191	193
Chowan County	143	132	161	157	153	146	144	159	135	149
Clay County	75	86	90	87	77	77	78	97	77	80
Cleveland County	428	462	423	417	466	489	496	514	539	551
Kings Mountain City	220	198	210	227	214	219	220	270	253	257
Shelby City	151	147	149	158	155	149	160	161	168	144
Columbus County	394	389	403	398	382	363	360	341	358	348
Whiteville City	137	146	125	148	143	141	136	133	138	127
Craven County	751	744	772	709	738	717	701	692	714	699
Cumberland County	2,532	2,646	2,608	2,663	2,695	2,627	2,607	2,636	2,683	2,527
Currituck County	137	163	168	168	183	163	194	194	192	184
Dare County	252	272	258	262	251	265	298	288	299	288
Davidson County	921	949	1,028	1,035	1,011	991	1,044	1,040	1,104	1,125
Lexington City	137	119	129	141	141	136	127	139	147	159
Thomasville City	76	97	90	89	93	95	104	99	114	125
Davie County	268	287	297	299	268	299	315	315	368	365
Duplin County	386	382	444	413	393	431	449	428	446	466

TABLE 16 *(Continued)*
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Durham County	1,259	1,309	1,234	1,324	1,330	1,252	1,302	1,407	1,330	1,305
Edgecombe County	376	382	376	385	365	388	405	378	392	356
Forsyth County	2,128	2,031	2,204	2,175	2,139	2,197	2,217	2,326	2,440	2,397
Franklin County	354	345	338	372	399	408	424	416	464	461
Gaston County	1,342	1,109	1,391	1,389	1,377	1,369	1,462	1,487	1,534	1,592
Gates County	105	114	110	132	132	117	132	152	152	129
Graham County	70	57	55	56	59	66	56	76	57	58
Granville County	292	331	317	354	378	368	376	421	445	440
Greene County	154	164	134	172	158	130	132	139	146	159
Guilford County	3,072	3,087	3,070	3,302	3,373	3,410	3,490	3,712	3,709	3,748
Halifax County	282	303	287	279	238	243	277	271	246	266
Roanoke Rapids City	154	164	155	158	180	157	153	173	159	176
Weldon City	58	40	48	35	42	36	39	40	46	42
Harnett County	622	695	684	746	725	789	822	854	851	910
Haywood County	365	372	396	374	388	389	406	393	404	378
Henderson County	647	619	639	627	649	625	667	680	667	680
Hertford County	213	220	207	221	197	183	177	169	172	184
Hoke County	243	274	261	260	265	270	273	309	331	312
Hyde County	44	53	42	35	36	37	33	41	37	37
Iredell County	748	804	798	855	848	932	930	1,074	1,065	1,163
Mooresville City	206	222	250	268	239	269	280	285	339	337
Jackson County	229	212	203	203	206	212	184	201	212	203
Johnston County	839	877	895	897	972	1,025	1,090	1,149	1,327	1,351
Jones County	75	78	64	63	74	74	80	97	82	83
Lee County	387	405	403	408	400	417	437	452	478	448
Lenoir County	435	475	424	452	432	429	412	434	444	448
Lincoln County	531	537	575	559	565	593	614	634	646	643
Macon County	228	222	240	242	216	235	233	224	220	222
Madison County	139	125	125	123	115	143	127	151	147	157
Martin County	263	266	263	256	242	270	273	287	278	272
McDowell County	359	344	327	327	345	333	385	403	404	401
Mecklenburg County	4,630	4,458	5,022	4,965	5,190	5,431	5,542	5,893	5,994	6,316
Mitchell County	134	139	142	147	142	137	169	141	149	127
Montgomery County	232	218	234	256	215	222	220	255	272	257
Moore County	598	582	626	548	595	647	662	661	718	649
Nash County	858	907	880	923	873	895	945	908	936	975
New Hanover County	1,186	1,169	1,185	1,157	1,114	1,125	1,213	1,162	1,180	1,160
Northampton County	170	195	178	175	166	167	153	169	181	169
Onslow County	1,165	1,133	1,111	1,084	1,083	1,104	1,130	1,141	1,138	1,116
Orange County	313	306	321	339	321	357	324	371	391	384

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TABLE 16 *(Continued)*
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Chapel Hill-Carrboro	489	539	548	546	563	587	629	645	633	698
Pamlico County	126	125	124	132	106	106	105	100	88	94
Pasquotank County	293	277	275	281	301	293	304	281	300	263
Pender County	330	315	328	302	338	338	375	373	422	450
Perquimans County	106	88	101	91	93	83	100	80	82	73
Person County	283	295	287	280	290	324	307	345	357	351
Pitt County	931	947	956	978	953	971	1,025	1,076	1,097	1,100
Polk County	107	105	119	123	117	118	129	144	134	136
Randolph County	731	773	803	826	818	821	876	959	986	937
Asheboro City	183	184	186	181	197	219	208	214	226	213
Richmond County	384	424	390	416	372	379	388	432	417	405
Robeson County	1,008	968	1,017	962	954	1,024	984	1,025	1,037	1,077
Rockingham County	773	714	677	758	690	739	729	770	775	736
Rowan County	1,063	1,014	1,029	990	1,070	1,074	1,054	1,130	1,134	1,153
Rutherford County	500	506	477	478	508	473	511	512	528	541
Sampson County	353	365	307	359	375	365	410	438	440	441
Clinton City	150	135	151	137	149	139	154	163	170	172
Scotland County	336	298	313	290	300	282	302	298	303	309
Stanly County	599	558	558	602	618	623	659	697	716	717
Stokes County	334	366	382	362	358	375	377	381	391	357
Surry County	398	441	413	380	404	405	447	483	511	495
Elkin City	80	69	60	53	61	74	59	75	85	88
Mount Airy City	105	105	85	135	121	118	136	148	152	152
Swain County	88	109	104	92	101	102	117	109	113	113
Transylvania County	242	244	264	231	232	230	221	222	201	222
Tyrrell County	55	55	51	61	51	68	50	48	51	40
Union County	1,044	1,043	1,052	1,146	1,204	1,196	1,347	1,486	1,499	1,521
Vance County	264	278	268	293	312	302	324	355	363	402
Wake County	4,717	5,099	5,145	5,358	5,466	5,686	5,925	6,135	6,311	6,351
Warren County	132	146	155	168	153	153	178	175	176	173
Washington County	157	139	125	132	111	116	124	112	122	106
Watauga County	303	298	338	302	330	322	297	299	298	298
Wayne County	991	1,024	974	1,051	997	984	992	1,035	1,024	980
Wilkes County	492	511	511	513	527	502	489	495	502	505
Wilson County	570	594	557	576	547	556	531	485	549	577
Yadkin County	315	292	318	312	351	343	349	370	368	370
Yancey County	132	138	124	138	141	147	148	157	146	185
State Total	61,528	61,965	62,895	64,050	64,364	65,598	67,632	70,224	71,564	71,917

TABLE 17
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1998-99

	Grade 9 Enrollment 1995-96	Grades 9-12 Estimated Retention Rate*	1998-99 Grades 7-12 Duplicated Dropouts		1998-99 Grades 9-12 Duplicated Dropouts	
			Number	Rate	Number	Rate
Alamance-Burlington	1,539	61.4	418	4.75	407	7.09
Alexander County	408	64.0	152	6.35	143	9.14
Alleghany County	144	71.3	21	3.12	21	4.63
Anson County	340	61.5	159	7.76	146	10.76
Ashe County	366	55.2	98	6.12	97	8.87
Avery County	208	61.4	67	6.06	67	9.00
Beaufort County	793	48.0	148	4.38	136	6.19
Bertie County	394	52.3	105	5.85	101	8.30
Bladen County	562	61.0	81	3.21	80	4.81
Brunswick County	834	56.2	211	4.74	201	6.97
Buncombe County	2,065	64.6	522	4.61	505	6.84
Asheville City	458	49.1	88	4.58	88	6.62
Burke County	1,166	53.3	414	6.68	402	10.09
Cabarrus County	1,346	66.6	310	3.78	307	5.74
Kannapolis City	332	50.0	62	3.49	59	5.30
Caldwell County	1,039	56.0	216	4.08	212	6.13
Camden County	114	75.4	23	3.63	23	5.68
Carteret County	731	63.5	174	4.16	171	6.16
Caswell County	307	49.2	76	4.73	76	7.30
Catawba County	1,204	66.1	294	4.21	287	6.30
Hickory City	399	51.1	120	6.29	116	9.39
Newton-Conover	247	87.9	19	1.57	18	2.27
Chatham County	530	54.4	129	4.38	129	6.90
Cherokee County	301	68.4	74	4.53	71	6.48
Edenton/Chowan	248	64.5	31	2.56	31	3.90
Clay County	106	79.2	23	3.53	23	5.17
Cleveland County	749	57.8	188	4.82	186	7.43
Kings Mountain	385	54.2	105	5.53	99	8.05
Shelby City	251	60.6	67	5.02	62	7.19
Columbus County	729	50.0	159	4.51	142	6.21
Whiteville City	223	57.4	62	4.87	54	6.69
Craven County	1,373	56.2	294	4.46	284	6.56
Cumberland County	3,833	63.5	994	4.33	953	6.38
Currituck County	250	55.4	79	5.29	79	8.14
Dare County	349	66.1	82	3.94	82	6.00
Davidson County	1,532	64.2	329	3.86	317	5.74
Lexington City	223	55.2	69	5.15	68	8.18
Thomasville City	193	48.7	35	3.99	34	6.08
Davie County	367	68.3	95	4.02	90	5.86
Duplin County	714	56.0	148	4.01	129	5.59

* The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

Note: Beginning with the 1998-99 dropout reporting, students who withdrew from school to pursue community college GED or adult high school diploma programs were counted as dropouts. Also, State Board policy ended the reporting of unduplicated rates.

TABLE 17 *(Continued)*
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1998-99

	Grade 9 Enrollment 1995-96	Grades 9-12 Estimated Retention Rate*	1998-99 Grades 7-12 Duplicated Dropouts		1998-99 Grades 9-12 Duplicated Dropouts	
			Number	Rate	Number	Rate
Durham County	2,710	48.7	698	5.48	681	8.24
Edgecombe County	743	52.2	194	5.42	175	7.40
Forsyth County	3,532	58.8	929	4.95	890	7.15
Franklin County	570	54.4	159	4.94	145	7.25
Gaston County	2,284	58.8	816	5.91	787	8.86
Gates County	183	52.7	42	4.32	41	6.52
Graham County	100	58.0	47	8.47	40	11.32
Granville County	719	49.5	137	4.11	125	6.16
Greene County	272	54.6	45	3.28	45	5.12
Guilford County	5,179	59.2	1,152	4.26	1,109	6.34
Halifax County	700	49.4	98	3.58	98	5.31
Roanoke Rapids City	234	71.4	42	3.05	42	4.82
Weldon City	103	53.9	16	3.28	15	4.64
Harnett County	1,078	57.2	322	4.80	312	7.39
Haywood County	592	68.2	152	4.40	152	6.71
Henderson County	1,011	62.2	235	4.42	224	6.36
Hertford County	406	56.0	78	3.92	78	5.77
Hoke County	594	42.7	129	4.97	127	7.60
Hyde County	74	70.3	18	5.12	14	6.02
Iredell-Statesville	1,356	55.8	437	6.14	424	9.10
Mooresville City	299	64.8	75	4.31	70	6.19
Jackson County	315	62.5	75	4.38	75	6.52
Johnston County	1,315	61.2	391	4.84	356	7.05
Jones County	141	56.0	28	4.22	28	6.30
Lee County	669	57.0	192	5.10	173	7.19
Lenoir County	1,092	40.1	266	5.61	247	8.05
Lincoln County	872	58.7	236	4.94	236	7.42
Macon County	372	57.3	73	3.82	71	5.66
Madison County	220	58.4	53	4.59	53	6.92
Martin County	435	57.0	99	4.38	95	6.29
McDowell County	485	66.1	123	4.33	110	6.07
Mecklenburg County	7,268	65.2	2,401	5.50	2,202	7.72
Mitchell County	232	64.2	21	1.92	21	2.95
Montgomery County	401	54.1	98	4.93	92	7.10
Moore County	896	65.1	155	3.20	153	4.78
Nash-Rocky Mount	1,291	69.7	460	5.83	409	7.95
New Hanover County	1,830	62.8	429	4.36	424	6.37
Northampton County	380	50.8	74	4.29	74	6.39
Onslow County	1,948	56.6	410	4.23	407	6.31
Orange County	566	55.8	94	3.51	94	5.45

* The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

Note: Beginning with the 1998-99 dropout reporting, students who withdrew from school to pursue community college GED or adult high school diploma programs were counted as dropouts. Also, State Board policy ended the reporting of unduplicated rates.

TABLE 17 *(Continued)*
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1998-99

	Grade 9 Enrollment 1995-96	Grades 9-12 Estimated Retention Rate*	1998-99 Grades 7-12 Duplicated Dropouts		1998-99 Grades 9-12 Duplicated Dropouts	
			Number	Rate	Number	Rate
Chapel Hill-Carrboro	690	68.9	62	1.54	62	2.35
Pamlico County	176	62.5	37	3.90	36	5.38
Pasquotank County	592	46.0	148	5.21	145	7.89
Pender County	545	57.6	101	3.60	101	5.47
Perquimans County	173	55.5	65	6.94	63	10.06
Person County	498	60.3	118	4.62	116	6.98
Pitt County	1,761	52.8	436	4.96	430	7.44
Polk County	160	70.6	15	1.55	15	2.50
Randolph County	1,346	56.5	436	6.04	401	8.75
Asheboro City	322	61.4	108	6.12	99	8.91
Richmond County	609	63.0	172	4.85	150	6.69
Robeson County	2,193	42.6	706	6.65	687	9.76
Rockingham County	1,295	56.1	359	5.51	332	7.93
Rowan-Salisbury	1,724	54.1	401	4.40	380	6.43
Rutherford County	911	54.0	166	3.78	166	5.82
Sampson County	599	61.4	131	4.06	126	6.13
Clinton City	248	62.3	44	3.82	44	5.68
Scotland County	707	48.1	149	4.87	145	7.23
Stanly County	771	69.8	112	2.47	107	3.68
Stokes County	576	59.4	107	3.32	102	4.85
Surry County	727	58.9	189	5.24	187	7.83
Elkin City	107	83.0	12	2.56	10	3.06
Mount Airy City	151	64.2	16	1.89	16	3.06
Swain County	165	57.7	44	5.46	44	7.98
Transylvania County	289	73.7	79	4.17	75	5.83
Tyrrell County	90	76.7	11	2.85	10	3.87
Union County	1,538	65.1	325	3.62	320	5.58
Vance County	664	40.4	224	6.98	203	10.19
Wake County	6,543	68.5	1,224	3.07	1,203	4.68
Warren County	343	38.8	72	4.85	70	7.35
Washington County	231	66.7	38	3.36	35	4.58
Watauga County	453	64.4	95	3.88	95	5.87
Wayne County	1,547	63.2	355	4.02	342	5.95
Wilkes County	914	58.4	219	4.77	219	7.33
Wilson County	1,078	51.1	317	5.68	283	7.84
Yadkin County	447	63.7	85	3.34	80	4.93
Yancey County	236	64.4	50	4.50	47	6.43
North Carolina **	2,238	59.2	25,468	4.60	24,356	6.77

* The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

** The state total includes charter school dropouts.

Note: Beginning with the 1998-99 dropout reporting, students who withdrew from school to pursue community college GED or adult high school diploma programs were counted as dropouts. Also, State Board policy ended the reporting of unduplicated rates.

North Carolina Public School Personnel

Public School Personnel Summary

Table 18 is a summary of all full-time personnel employed as of October 1, 1999, at the school and central office levels. The source is the Public School Full-Time Personnel Report, which categorizes personnel by activity assignment, sex, race, and source of funds. This report is the only source of data on all full-time personnel both instructional and noninstructional.

Public School Personnel summaries for each LEA are presented in Part II. Activity assignment classifications which are not self-explanatory are defined below.

Officials, Administrators, and Managers - Persons who set broad policies, exercise overall responsibility for execution of those policies, or direct operations of the school system – superintendent; deputy, associate, and assistant superintendents; school business officials; directors and administrators of district-wide programs; and other professional administrative staff.

Elementary Teachers - Teachers of kindergarten through eighth grade.

Secondary Teachers - Teachers of ninth through twelfth grade.

Other Teachers - Teachers of both elementary and secondary students. Teachers who cannot be defined clearly as either elementary or secondary.

Guidance Personnel - Includes counselors, student counselors, and other guidance personnel.

Psychological Personnel - Includes psychologists, psychometrists, psychiatrists, and psychological-social workers.

Librarians and Audio-Visual Staff - Staff members who are responsible for either school libraries or for preparing, caring for, and making available to instructional programs the equipment, materials, scripts, and other aids which assist teaching through sight and sound.

Consultants and Supervisors of Instruction - Staff members who provide leadership and expertise in a field of specialization for the purpose of improving the performance of teachers and other instructional staff.

Other Professional Staff - Includes persons who cannot be properly included in other professional categories such as non-classroom teachers, dentists, speech therapists, school social workers, community workers, attendance officers, attorneys, architects, engineers, registered nurses, and other noninstructional staff.

Technicians - Includes computer programmers and operators, film inspectors, projectionists, graphic artists, drafters, engineering aides, nurses (licensed, practical, or vocational), dietitians, photographers, radio operators, scientific assistants, technical illustrators, and other technicians.

Clerks/Secretaries - Includes secretaries, bookkeepers, messengers, office machine operators, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Service Workers - Paraprofessionals and persons in cafeteria maintenance, transportation programs, custodial workers and members of maintenance crews, security guards, etc.

Skilled Workers/Craftsmen/women - Includes mechanics and repairers, electricians, heavy equipment operators, stationary engineers, skilled machine operators, carpenters, compositors/typesetters, and kindred workers.

Laborers - Persons who perform manual labor such as garage laborers, car washers and greasers, gardeners and groundskeepers.

Experience Status of School Based Instructional Personnel

The experience status of instructional personnel is collected annually on the Professional Personnel Activity Report or the School Activity Report. These reports include all school-level professional personnel who have student contact. The information presented in Table 19 by LEA and state totals is a summary of the experience status of all full-time and part-time principals, assistant principals, guidance counselors, librarians, and classroom teachers.

Highest Degree Held by All Instructional Personnel

The information presented in Table 20 represents the educational level of all certified instructional personnel employed this year (full-time or part-time) at the school and central office levels. *Instructional personnel* are all professional educators with direct instructional responsibility such as principals, teachers, librarians, guidance counselors, and supervisors of instruction. Please note that it is the highest degree held that is reported here, not necessarily the degree upon which salary is based. The information in this table comes from the 1999-2000 teacher certification files.

Selected Characteristics of Classroom Teachers

The selected characteristics of classroom teachers in Table 21 have been compiled from the salary certification and teacher certification files for the 1999-2000 school year. The percentages and ranks that have been computed are based upon full-time-equivalents of employment.

In Table 21, the definition of *classroom teachers* also includes guidance counselors and librarians. The percent and rankings of classroom teachers with graduate degrees include all who hold a degree higher than a bachelor's. The percent and rankings of classroom teachers with no prior experience include all who are teaching this year for the first time.

Local Salary Supplements

The salary supplement information in Table 22 was compiled from the Local Salary Supplement Reports. It provides data on the number of LEAs paying local supplements and the amounts paid by LEAs with the highest and lowest supplements.

Salary supplements are monies paid from local funds to augment the salaries of persons paid on the state salary schedule. Not every LEA pays supplements to all employees.

TABLE 18
STATE SUMMARY OF PUBLIC SCHOOL FULL-TIME PERSONNEL, 1999-2000

	Source of Funds				Sex		Race/Ethnic Origin		
	State	Federal	Local	Total	Male	Female	White	Black	Other
Officials, Administrators, Managers	1,008	81	353	1,442	730	712	1,186	239	17
Principals	2,031	7	32	2,070	1,089	981	1,578	464	28
Assistant Principals, Teaching	46	0	12	58	9	49	37	19	2
Assistant Principals, Nonteaching	1,712	1	577	2,290	961	1,329	1,629	624	37
Total Administrators	4,797	89	974	5,860	2,789	3,071	4,430	1,346	84
Elementary Teachers	38,179	2,182	2,555	42,916	4,159	38,757	36,298	5,922	696
Secondary Teachers	23,124	255	2,263	25,642	8,959	16,683	21,238	4,029	375
Other Teachers	9,747	1,250	835	11,832	2,558	9,274	9,971	1,532	329
Total Teachers	71,050	3,687	5,653	80,390	15,676	64,714	67,507	11,483	1,400
Guidance	3,077	43	134	3,254	514	2,740	2,525	683	46
Psychological	527	46	21	594	139	455	545	42	7
Librarian, Audiovisual	2,132	6	99	2,237	100	2,137	1,947	248	42
Consultant, Supervisor	474	72	263	809	197	612	676	126	7
Other Professionals	2,037	380	1,052	3,469	662	2,807	2,687	698	84
Total Instructional Support	8,247	547	1,569	10,363	1,612	8,751	8,380	1,797	186
Total Professionals	84,094	4,323	8,196	96,613	20,077	76,536	80,317	14,626	1,670
Teacher Assistants	21,387	2,207	2,887	26,481	1,521	24,960	17,737	8,069	675
Technicians	191	29	633	853	428	425	627	205	21
Clerical, Secretarial	5,488	273	3,320	9,081	207	8,874	7,127	1,803	151
Service Workers	9,855	3,185	6,609	19,649	5,755	13,894	9,941	9,154	554
Skilled Crafts	876	12	2,167	3,055	2,845	210	2,417	599	39
Unskilled Laborers	244	1	257	502	295	207	377	120	5
Total Nonprofessionals	38,041	5,707	15,873	59,621	11,051	48,570	38,226	19,950	1,445
TOTAL	122,135	10,030	24,069	156,234	31,128	125,106	118,543	34,576	3,115

TABLE 19
EXPERIENCE STATUS OF SCHOOL BASED INSTRUCTIONAL PERSONNEL, 1999-2000*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Alamance-Burlington	1,080	144	24	83	29
Alexander County	308	31	4	21	5
Alleghany County	93	12	3	15	6
Anson County	275	18	5	5	3
Ashe County	225	9	3	8	0
Avery County	179	18	6	10	1
Beaufort County	493	30	11	32	6
Bertie County	194	39	2	21	4
Bladen County	290	55	15	61	6
Brunswick County	545	72	13	69	27
Buncombe County	1,462	71	24	77	29
Asheville City	337	8	0	4	9
Burke County	831	117	17	77	21
Cabarrus County	1,021	103	17	110	33
Kannapolis City	184	63	4	16	11
Caldwell County	619	111	10	104	25
Camden County	61	8	2	19	4
Carteret County	548	35	8	73	19
Caswell County	193	23	5	10	9
Catawba County	853	73	16	99	10
Hickory City	235	23	3	41	19
Newton-Conover	142	35	4	18	5
Chatham County	330	92	12	44	13
Cherokee County	267	14	2	3	4
Edenton/Chowan	147	17	3	23	1
Clay County	83	10	1	4	2
Cleveland County	513	63	3	48	3
Kings Mountain	252	28	4	22	2
Shelby City	174	38	10	23	9
Columbus County	442	41	10	41	2
Whiteville City	176	6	2	17	0
Craven County	865	89	24	57	16
Cumberland County	2,953	276	65	101	56
Currituck County	218	14	1	25	8
Dare County	310	14	3	13	9
Davidson County	979	135	17	94	14
Lexington City	172	24	4	20	2
Thomasville City	138	20	5	24	8
Davie County	281	43	9	33	13
Duplin County	425	36	11	64	5

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

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TABLE 19 *(Continued)*
EXPERIENCE STATUS OF SCHOOL BASED INSTRUCTIONAL PERSONNEL, 1999-2000*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Durham County	1,600	264	35	326	59
Edgecombe County	381	92	7	32	14
Forsyth County	2,928	194	35	222	47
Franklin County	391	74	11	30	14
Gaston County	1,613	216	23	160	30
Gates County	146	11	0	6	2
Graham County	93	4	0	1	2
Granville County	387	59	11	56	6
Greene County	146	30	2	35	1
Guilford County	3,502	429	63	414	75
Halifax County	277	95	6	51	10
Roanoke Rapids City	197	16	2	13	0
Weldon City	50	11	3	10	4
Harnett County	795	133	29	87	12
Haywood County	495	38	2	28	7
Henderson County	637	38	12	60	21
Hertford County	205	17	2	16	11
Hoke County	290	64	11	37	8
Hyde County	59	8	3	5	4
Iredell-Statesville	982	90	19	47	20
Mooresville City	218	15	3	18	10
Jackson County	198	27	3	31	4
Johnston County	1,131	137	17	119	30
Jones County	108	7	1	12	4
Lee County	503	32	10	30	8
Lenoir County	531	100	23	82	5
Lincoln County	588	52	8	49	12
Macon County	275	25	2	12	7
Madison County	150	17	5	13	3
Martin County	296	47	7	46	2
McDowell County	371	23	2	19	8
Mecklenburg County	4,849	1,088	450	183	272
Mitchell County	144	13	5	10	1
Montgomery County	210	69	6	35	5
Moore County	658	40	12	43	9
Nash-Rocky Mount	1,058	126	24	67	23
New Hanover County	1,240	91	11	104	39
Northampton County	195	37	2	26	10
Onslow County	1,155	130	26	79	35
Orange County	315	44	10	77	29

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 19 *(Continued)*
EXPERIENCE STATUS OF SCHOOL BASED INSTRUCTIONAL PERSONNEL, 1999-2000*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Chapel Hill-Carrboro	524	122	10	82	23
Pamlico County	119	13	5	17	2
Pasquotank County	370	42	6	18	7
Pender County	346	42	8	43	6
Perquimans County	108	14	4	8	3
Person County	353	44	4	16	10
Pitt County	1,082	164	12	141	28
Polk County	161	8	8	8	9
Randolph County	951	53	13	51	18
Asheboro City	229	29	4	28	4
Richmond County	466	47	12	33	5
Robeson County	1,106	216	31	140	46
Rockingham County	907	57	11	34	21
Rowan-Salisbury	1,183	105	18	111	17
Rutherford County	564	63	16	83	7
Sampson County	439	48	8	33	2
Clinton City	154	12	3	22	0
Scotland County	472	36	7	20	11
Stanly County	515	75	11	60	9
Stokes County	421	56	10	51	17
Surry County	532	27	4	29	9
Elkin City	77	3	1	8	1
Mount Airy City	130	15	3	20	1
Swain County	93	26	6	12	0
Transylvania County	232	26	3	15	7
Tyrrell County	42	10	2	8	8
Union County	963	209	47	170	62
Vance County	406	90	8	63	12
Wake County	5,208	402	75	577	162
Warren County	151	25	4	18	6
Washington County	152	18	5	19	6
Watauga County	333	10	5	18	3
Wayne County	981	141	21	122	17
Wilkes County	594	54	13	42	7
Wilson County	726	52	12	61	7
Yadkin County	286	51	9	42	4
Yancey County	179	5	2	4	0
State Total	69,815	8,471	1,706	6,547	1,868

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* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 20
HIGHEST DEGREE HELD BY ALL INSTRUCTIONAL PERSONNEL, 1999-2000

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	
Alamance-Burlington			942	67.5	422	30.2	26	1.9	6	0.4	1,396
Alexander County			243	65.7	118	31.9	6	1.6	3	0.8	370
Alleghany County			76	57.6	54	40.9	2	1.5			132
Anson County	1	0.3	213	69.4	87	28.3	5	1.6	1	0.3	307
Ashe County			166	66.9	73	29.4	7	2.8	2	0.8	248
Avery County			139	63.8	71	32.6	7	3.2	1	0.5	218
Beaufort County			365	62.7	198	34.0	13	2.2	6	1.0	582
Bertie County	1	0.4	196	75.1	53	20.3	10	3.8	1	0.4	261
Bladen County			303	68.9	133	30.2	3	0.7	1	0.2	440
Brunswick County	1	0.1	515	68.4	218	29.0	9	1.2	10	1.3	753
Buncombe County			959	55.3	711	41.0	57	3.3	8	0.5	1,735
Asheville City			200	50.9	180	45.8	8	2.0	5	1.3	393
Burke County	1	0.1	732	66.0	346	31.2	25	2.3	5	0.5	1,109
Cabarrus County	1	0.1	814	61.4	466	35.1	36	2.7	9	0.7	1,326
Kannapolis City			191	64.7	98	33.2	4	1.4	2	0.7	295
Caldwell County	1	0.1	618	67.8	255	28.0	30	3.3	7	0.8	911
Camden County	1	1.0	67	67.7	29	29.3	2	2.0			99
Carteret County	1	0.1	473	65.7	234	32.5	8	1.1	4	0.6	720
Caswell County			155	60.3	99	38.5	2	0.8	1	0.4	257
Catawba County	1	0.1	690	61.8	397	35.6	27	2.4	1	0.1	1,116
Hickory City			193	57.6	126	37.6	14	4.2	2	0.6	335
Newton-Conover	1	0.5	133	60.5	79	35.9	6	2.7	1	0.5	220
Chatham County			338	64.9	168	32.2	13	2.5	2	0.4	521
Cherokee County			179	61.1	101	34.5	11	3.8	2	0.7	293
Edenton/Chowan			130	67.7	59	30.7	2	1.0	1	0.5	192
Clay County			61	63.5	31	32.3	2	2.1	2	2.1	96
Cleveland County	1	0.2	355	53.6	275	41.5	25	3.8	6	0.9	662
Kings Mountain			206	65.0	102	32.2	8	2.5	1	0.3	317
Shelby City			156	58.4	104	39.0	4	1.5	3	1.1	267
Columbus County	2	0.4	349	65.2	170	31.8	12	2.2	2	0.4	535
Whiteville City			129	64.5	67	33.5	3	1.5	1	0.5	200
Craven County			687	63.0	382	35.0	20	1.8	1	0.1	1,090
Cumberland County	1	0.0	2,407	65.1	1,246	33.7	29	0.8	12	0.3	3,696
Currituck County			171	64.3	88	33.1	6	2.3	1	0.4	266
Dare County	1	0.3	217	60.4	130	36.2	9	2.5	2	0.6	359
Davidson County	2	0.2	897	67.5	391	29.4	32	2.4	6	0.5	1,328
Lexington City	1	0.4	156	67.5	70	30.3	2	0.9	2	0.9	231
Thomasville City			122	64.6	63	33.3	1	0.5	3	1.6	189
Davie County			263	64.5	132	32.4	11	2.7	2	0.5	408
Duplin County	3	0.5	401	70.8	152	26.9	6	1.1	4	0.7	566

TABLE 20 *(Continued)*
HIGHEST DEGREE HELD BY ALL INSTRUCTIONAL PERSONNEL, 1999-2000

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	
Durham County			1,503	61.3	877	35.8	39	1.6	32	1.3	2,451
Edgecombe County			398	69.6	154	26.9	16	2.8	4	0.7	572
Forsyth County			2,202	60.1	1,360	37.1	66	1.8	33	0.9	3,661
Franklin County			395	74.1	130	24.4	7	1.3	1	0.2	533
Gaston County	3	0.1	1,356	64.2	674	31.9	71	3.4	7	0.3	2,111
Gates County			113	67.7	48	28.7	6	3.6			167
Graham County			67	67.0	32	32.0	1	1.0			100
Granville County	1	0.2	388	72.8	131	24.6	12	2.3	1	0.2	533
Greene County	1	0.4	152	67.6	69	30.7	2	0.9	1	0.4	225
Guilford County	3	0.1	2,798	60.3	1,706	36.8	83	1.8	47	1.0	4,637
Halifax County			341	76.8	88	19.8	11	2.5	4	0.9	444
Roanoke Rapids City	1	0.4	150	65.2	74	32.2	4	1.7	1	0.4	230
Weldon City			64	74.4	21	24.4	1	1.2			86
Harnett County	1	0.1	788	72.7	284	26.2	9	0.8	2	0.2	1,084
Haywood County			333	58.2	214	37.4	21	3.7	4	0.7	572
Henderson County	2	0.3	432	54.2	321	40.3	37	4.6	5	0.6	797
Hertford County			202	72.1	74	26.4	3	1.1	1	0.4	280
Hoke County			292	70.4	117	28.2	1	0.2	5	1.2	415
Hyde County			52	65.8	25	31.6	1	1.3	1	1.3	79
Iredell-Statesville			708	60.3	432	36.8	27	2.3	8	0.7	1,175
Mooresville City			153	56.9	110	40.9	3	1.1	3	1.1	269
Jackson County			138	51.5	117	43.7	9	3.4	4	1.5	268
Johnston County	2	0.1	1,070	72.1	381	25.7	22	1.5	10	0.7	1,485
Jones County			89	69.0	37	28.7	2	1.6	1	0.8	129
Lee County			371	61.9	215	35.9	6	1.0	7	1.2	599
Lenoir County	1	0.1	548	70.6	203	26.2	23	3.0	1	0.1	776
Lincoln County	1	0.1	452	63.2	232	32.4	24	3.4	6	0.8	715
Macon County			186	58.1	122	38.1	9	2.8	3	0.9	320
Madison County	1	0.5	130	67.4	56	29.0	4	2.1	2	1.0	193
Martin County			273	66.2	129	31.2	10	2.4	1	0.2	413
McDowell County	2	0.4	268	59.8	159	35.5	18	4.0	1	0.2	448
Mecklenburg County	1	0.0	4,340	59.1	2,783	37.9	158	2.1	67	0.9	7,349
Mitchell County			121	67.6	47	26.3	9	5.0	2	1.1	179
Montgomery County			226	69.5	93	28.6	5	1.5	1	0.3	325
Moore County	1	0.1	496	62.2	279	35.0	14	1.8	8	1.0	798
Nash-Rocky Mount	1	0.1	951	71.8	343	25.9	24	1.8	5	0.4	1,324
New Hanover County	1	0.1	1,005	65.3	510	33.1	15	1.0	8	0.5	1,539
Northampton County	1	0.4	198	74.7	59	22.3	7	2.6			265
Onslow County			1,052	72.3	371	25.5	26	1.8	6	0.4	1,455
Orange County			289	57.7	199	39.7	8	1.6	5	1.0	501

TABLE 20 *(Continued)*
HIGHEST DEGREE HELD BY ALL INSTRUCTIONAL PERSONNEL, 1999-2000

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	
Chapel Hill-Carrboro			352	44.2	412	51.7	16	2.0	17	2.1	797
Pamlico County			103	64.4	53	33.1	2	1.2	2	1.2	160
Pasquotank County			312	70.0	120	26.9	11	2.5	3	0.7	446
Pender County	2	0.4	327	69.4	140	29.7	2	0.4			471
Perquimans County			97	66.4	46	31.5	3	2.1			146
Person County	1	0.2	302	71.2	114	26.9	4	0.9	3	0.7	424
Pitt County	2	0.1	916	62.1	519	35.2	33	2.2	6	0.4	1,476
Polk County			95	49.2	85	44.0	13	6.7			193
Randolph County	1	0.1	787	70.3	304	27.1	21	1.9	7	0.6	1,120
Asheboro City			215	69.1	84	27.0	9	2.9	3	1.0	311
Richmond County			393	67.5	181	31.1	7	1.2	1	0.2	582
Robeson County			1,029	64.0	555	34.5	15	0.9	9	0.6	1,608
Rockingham County	1	0.1	678	64.4	359	34.1	12	1.1	2	0.2	1,052
Rowan-Salisbury			967	65.8	444	30.2	49	3.3	11	0.7	1,471
Rutherford County	1	0.1	418	56.1	295	39.6	25	3.4	6	0.8	745
Sampson County			363	67.5	168	31.2	4	0.7	3	0.6	538
Clinton City			125	64.8	64	33.2	3	1.6	1	0.5	193
Scotland County			386	68.3	171	30.3	8	1.4			565
Stanly County	1	0.1	464	65.1	222	31.1	24	3.4	2	0.3	713
Stokes County	2	0.4	368	65.6	185	33.0	4	0.7	2	0.4	561
Surry County	2	0.3	369	59.4	222	35.7	22	3.5	6	1.0	621
Elkin City			55	59.8	34	37.0	3	3.3			92
Mount Airy City			98	58.0	69	40.8	1	0.6	1	0.6	169
Swain County	1	0.7	83	57.6	52	36.1	7	4.9	1	0.7	144
Transylvania County			176	59.3	109	36.7	10	3.4	2	0.7	297
Tyrrell County			43	60.6	26	36.6	1	1.4	1	1.4	71
Union County	1	0.1	947	64.0	485	32.8	37	2.5	9	0.6	1,479
Vance County	4	0.7	413	69.9	158	26.7	6	1.0	10	1.7	591
Wake County	5	0.1	4,212	62.5	2,374	35.2	77	1.1	67	1.0	6,735
Warren County			153	70.8	59	27.3	3	1.4	1	0.5	216
Washington County	2	1.0	147	71.0	54	26.1	3	1.4	1	0.5	207
Watauga County			195	48.8	180	45.0	24	6.0	1	0.3	400
Wayne County	4	0.3	925	67.8	398	29.2	30	2.2	8	0.6	1,365
Wilkes County			470	64.3	229	31.3	28	3.8	4	0.5	731
Wilson County			632	71.1	238	26.8	18	2.0	1	0.1	889
Yadkin County			239	60.2	148	37.3	8	2.0	2	0.5	397
Yancey County			128	65.3	58	29.6	7	3.6	3	1.5	196
STATE TOTAL	75	0.1	58,680	63.7	30,868	33.5	1,867	2.0	623	0.7	92,113

TABLE 21
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS*, 1999-2000

	Classroom Teachers With A Graduate Certificate		Classroom Teachers With No Prior Experience	
	Percent	Rank**	Percent	Rank**
Alamance-Burlington	27.2	89	9.4	97
Alexander County	28.6	74	7.3	76
Alleghany County	36.9	18	0.8	1
Anson County	26.2	97	5.8	38
Ashe County	27.9	82	2.9	5
Avery County	31.0	59	6.0	44
Beaufort County	34.9	29	6.4	49
Bertie County	20.2	116	9.9	99
Bladen County	27.6	85	5.7	36
Brunswick County	26.3	95	5.5	32
Buncombe County	40.7	8	3.7	13
Asheville City	45.5	4	3.0	6
Burke County	29.4	70	10.0	100
Cabarrus County	34.3	32	6.8	63
Kannapolis City	32.5	46	13.6	117
Caldwell County	28.6	74	6.9	67
Camden County	25.3	102	3.3	9
Carteret County	30.4	63	4.0	16
Caswell County	35.6	25	6.0	44
Catawba County	33.0	42	6.7	61
Hickory City	37.9	15	7.7	82
Newton-Conover	34.0	36	12.1	111
Chatham County	30.1	65	12.5	114
Cherokee County	33.7	38	4.8	25
Edenton/Chowan	26.3	95	5.9	41
Clay County	31.6	51	5.3	30
Cleveland County	41.3	7	8.2	88
Kings Mountain	34.1	35	6.2	46
Shelby City	36.4	21	10.9	106
Columbus County	29.7	68	4.4	19
Whiteville City	32.5	46	4.1	17
Craven County	32.3	47	5.9	41
Cumberland County	30.8	61	10.2	102
Currituck County	31.3	54	4.4	19
Dare County	33.8	37	3.0	6
Davidson County	27.7	83	6.5	53
Lexington City	27.4	86	11.2	108
Thomasville City	36.4	21	3.3	9
Davie County	32.0	49	5.2	28
Duplin County	24.3	108	6.8	63

* Includes all teachers, guidance counselors, and librarians.

** Classroom teachers with a graduate certificate are ranked in descending order; classroom teachers with no prior experience are ranked in ascending order.

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TABLE 21 *(Continued)*
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS, 1999-2000

	Classroom Teachers With A Graduate Certificate		Classroom Teachers With No Prior Experience	
	Percent	Rank**	Percent	Rank**
Durham County	34.3	32	8.1	86
Edgecombe County	26.1	98	10.6	105
Forsyth County	37.7	16	6.6	56
Franklin County	23.1	113	12.9	115
Gaston County	32.9	44	7.0	68
Gates County	27.2	89	5.7	36
Graham County	28.4	75	4.2	18
Granville County	23.4	111	5.5	32
Greene County	28.1	78	6.7	61
Guilford County	35.7	24	8.2	88
Halifax County	28.7	72	7.3	76
Roanoke Rapids City	29.7	68	5.5	32
Weldon City	27.1	90	11.8	110
Harnett County	22.9	114	8.5	90
Haywood County	38.0	14	3.5	11
Henderson County	41.6	6	2.8	4
Hertford County	23.9	109	13.4	116
Hoke County	27.9	82	12.3	113
Hyde County	25.7	100	6.8	63
Iredell-Statesville	35.1	27	7.0	68
Mooresville City	38.0	14	6.4	49
Jackson County	45.2	5	3.2	8
Johnston County	26.0	99	7.3	76
Jones County	24.6	106	11.1	107
Lee County	32.9	44	6.5	53
Lenoir County	24.8	105	7.8	84
Lincoln County	32.1	48	7.3	76
Macon County	36.9	18	4.7	23
Madison County	31.6	51	6.4	49
Martin County	30.2	64	5.8	38
McDowell County	36.0	23	7.7	82
Mecklenburg County	36.0	23	8.7	94
Mitchell County	26.8	92	2.4	3
Montgomery County	29.0	71	8.5	90
Moore County	34.6	30	4.7	23
Nash-Rocky Mount	23.3	112	9.2	96
New Hanover County	30.0	66	4.5	21
Northampton County	19.9	117	11.3	109
Onslow County	22.0	115	7.8	84
Orange County	38.6	11	6.6	56

* Includes all teachers, guidance counselors, and librarians.

** Classroom teachers with a graduate certificate are ranked in descending order; classroom teachers with no prior experience are ranked in ascending order.

TABLE 21 *(Continued)*
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS*, 1999-2000

	Classroom Teachers With A Graduate Certificate		Classroom Teachers With No Prior Experience	
	Percent	Rank**	Percent	Rank**
Chapel Hill-Carrboro	51.5	1	7.5	80
Pamlico County	31.1	57	5.3	30
Pasquotank County	26.2	97	6.8	63
Pender County	23.5	110	10.1	101
Perquimans County	29.5	69	5.8	38
Person County	24.8	105	10.5	104
Pitt County	34.1	35	7.2	75
Polk County	47.8	3	3.8	15
Randolph County	25.2	103	6.6	56
Asheboro City	26.5	93	8.5	90
Richmond County	28.1	78	7.0	68
Robeson County	31.3	54	7.6	81
Rockingham County	31.0	59	5.1	27
Rowan-Salisbury	30.9	60	7.1	72
Rutherford County	40.5	9	3.7	13
Sampson County	28.3	76	6.4	49
Clinton City	31.3	54	6.6	56
Scotland County	27.6	85	9.6	98
Stanly County	31.2	55	7.1	72
Stokes County	30.5	62	9.1	95
Surry County	35.3	26	6.6	56
Elkin City	38.6	11	4.5	21
Mount Airy City	38.1	12	8.1	86
Swain County	34.1	35	5.2	28
Transylvania County	34.9	29	5.0	26
Tyrrell County	36.8	19	5.9	41
Union County	33.1	41	8.5	90
Vance County	27.0	91	12.1	111
Wake County	33.5	40	6.5	53
Warren County	27.2	89	10.2	102
Washington County	24.5	107	7.0	68
Watauga County	48.2	2	3.5	11
Wayne County	27.9	82	7.1	72
Wilkes County	31.1	57	5.5	32
Wilson County	25.3	102	6.2	46
Yadkin County	33.6	39	6.2	46
Yancey County	28.0	79	2.2	2

* Includes all teachers, guidance counselors, and librarians.

** Classroom teachers with a graduate certificate are ranked in descending order; classroom teachers with no prior experience are ranked in ascending order.

TABLE 22
SELECTED STATISTICS OF LOCAL SALARY SUPPLEMENTS 1999-2000

Position Category	Number of LEAs That Paid Supplements To:			Of the LEA's That Pay Supplement:				State Average*
				Low		High		
	No Pos.	Certain Pos.	All Pos.	Avg. Amt.	LEA Name	Avg. Amt.	LEA Name	
Teacher	9	12	96	$100	Mitchell County	$4,458	Wake County	$2,166
				150	Ashe County	4,458	Mecklenburg County	
				200	Jones County	4,418	Chapel Hill/Carrboro	
				314	Weldon City	4,009	Durham County	
				326	Columbus County	3,872	Orange County	
Principal	4	10	103	100	Mitchell County	18,765	Wake County	7,203
				108	Columbus County	18,489	Durham County	
				600	Washington County	17,871	Mecklenburg County	
				1,000	Duplin County	16,317	Guilford County	
				1,100	Vance County	15,459	Forsyth County	
Assistant Principal	8	13	96	77	Columbus County	10,937	Guilford County	4,082
				100	Mitchell County	9,902	Wake County	
				150	Ashe County	8,248	Mecklenburg County	
				200	Jones County	8,205	Chapel Hill/Carrboro	
				350	Duplin County	7,183	Forsyth County	

* Average supplement for those who receive supplements.

Financial Information

This section is designed to provide information about the financing of public education. Since the fiscal and school years do not coincide, the data in this section are one or more years behind the data found in other sections of this publication. Data obtained from external sources, such as the disposable income by counties, may lag two years behind.

The total expenditures for a school year are grouped into two major categories:

- *current expense expenditures* are all expenditures connected with the daily operation of the more than two thousand schools of the state.

- *capital expense expenditures* consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of equipment with a lifetime greater than a year.

The amount of capital expense expenditures fluctuates considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics are computed for current expense expenditures only. This is especially true for statistics that can be meaningfully compared over several years.

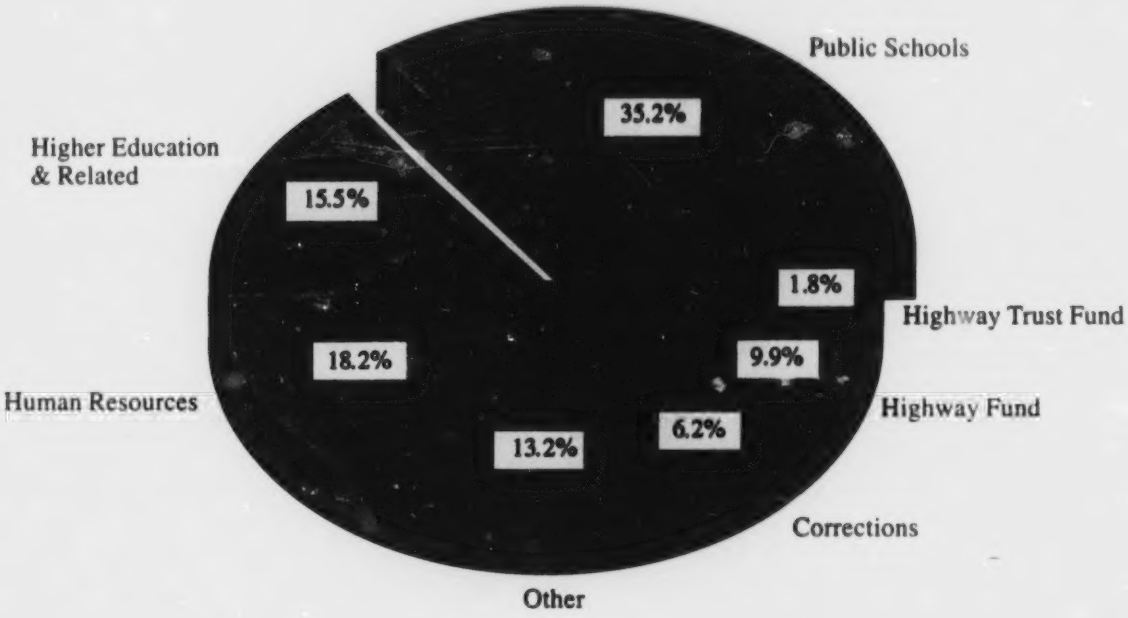
The Annual Financial Report System contains the current expense expenditures obtained from financial records submitted during the year, and electronic records obtained from the LEA files at the close of each fiscal year. Although the contents of the latter transmission are not audited, they are an accurate accounting of revenues and expenditures by each LEA for the preceding fiscal year. By legislative mandate, long-term debts of school systems (debt service) are a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, not reported on the Annual Financial Report System. The report contains all current expenditures for public kindergartens, elementary and secondary schools, and special schools for exceptional children. However, expenditures for the Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

One derived statistic, *per pupil expenditure*, is of special interest since it is quoted and compared most often. In the tables of this section, it is computed only for current expense expenditures (excluding community services, Head Start, adult education, and inter/intra fund transfers) by using final average daily membership (ADM). Other publications, especially those from national sources, use average daily attendance (ADA) in computing this statistic. Since average daily membership is greater than average daily attendance, the latter method yields a higher figure for the *per pupil expenditures*. The average daily attendance figures in other sections of the Profile can be used to convert per pupil expenditure figures contained in this section to ones based on average daily attendance.

The expenditure data contained in this section have three distinct funding sources. The first two, *state* and *federal*, are the amounts spent for education from the budgets of state and federal governments respectively. The *local* expenditures, on the other hand, are not synonymous with the amounts expended by local county governments. All expenditures not funded by the state or the federal governments are regarded as *local* expenditures. As such, they include all funds supplied from local governments and other local sources.

There are two tables in this section that list the per pupil expenditures for each school system. One includes all current expense expenditures while the other excludes all expenditures connected with child nutrition activities. The need for two separate tables emerged from our definition of *local* expenditures. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need. Current expense expenditures are given by source of funds and on a per pupil basis for each LEA in Part II of this publication.

TABLE 23
STATE OF NORTH CAROLINA EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 1999



Source: North Carolina Department of Revenue
Tax Research Division

GENERAL FUND:			
Education:			
Public Schools	$ 5,038,223,817		
Higher Education	2,184,257,926		
Related Education Activities	24,606,429 [a]	$ 7,247,088,172	
Human Resources		2,598,933,047	
Corrections		885,159,716	
General Government		764,765,290	
Judicial		326,647,388	
Environment, Natural Res. & Commerce		308,421,767	
Public Safety & Regulation		212,548,291	
Debt Service		192,350,072	
Agriculture & Consumer Services		54,356,780	
Legislative		34,569,843	
Total General Fund			$12,624,840,366 [b]
Total Highway Fund			1,409,509,792
Total Highway Trust Fund			261,677,639
TOTAL EXPENDITURES			$14,296,027,797

NOTES: Expenditures from special funds, institutional earnings, the Governor's Highway Safety Program funds, Federal Aid, and for permanent improvements other than roads are excluded. Highway expenditures from Federal Aid amounted to $722,595,018.

[a] Includes expenditures of $14,527,814 for the NC School of the Arts, and $10,078,615 for the NC School of Science and Mathematics.

[b] Excludes $337,199,500 for capital improvements.

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TABLE 24
PER CAPITA PERSONAL INCOME BY COUNTY, 1998

County	Income	Rank	County	Income	Rank
Alamance County	24,836	16	Johnston County	23,288	26
Alexander County	21,298	44	Jones County	19,160	74
Alleghany County	23,687	21	Lee County	24,563	17
Anson County	20,496	59	Lenoir County	21,287	45
Ashe County	20,161	62	Lincoln County	21,422	43
Avery County	22,328	32	Macon County	19,522	71
Beaufort County	20,340	60	Madison County	21,191	48
Bertie County	18,497	83	Martin County	18,599	81
Bladen County	19,908	64	McDowell County	18,657	80
Brunswick County	19,731	67	Mecklenburg County	35,245	1
Buncombe County	25,998	15	Mitchell County	19,449	72
Burke County	20,644	57	Montgomery County	19,789	66
Cabarrus County	26,480	12	Moore County	28,493	6
Caldwell County	22,060	36	Nash County	23,572	22
Camden County	19,679	69	New Hanover County	26,346	13
Carteret County	23,442	24	Northampton County	18,452	85
Caswell County	18,463	84	Onslow County	22,109	35
Catawba County	27,157	11	Orange County	28,256	8
Chatham County	27,489	10	Pamlico County	21,256	46
Cherokee County	17,469	94	Pasquotank County	19,581	70
Chowan County	21,238	47	Pender County	18,535	82
Clay County	18,861	78	Perquimans County	17,609	93
Cleveland County	21,126	49	Person County	20,990	52
Columbus County	20,046	63	Pitt County	22,772	30
Craven County	23,527	23	Polk County	28,614	5
Cumberland County	24,104	19	Randolph County	22,622	31
Currituck County	22,162	34	Richmond County	18,845	79
Dare County	23,096	28	Robeson County	17,179	95
Davidson County	23,034	29	Rockingham County	20,866	54
Davie County	27,937	9	Rowan County	21,594	41
Duplin County	20,574	58	Rutherford County	20,183	61
Durham County	28,492	7	Sampson County	19,880	65
Edgecombe County	19,349	73	Scotland County	19,026	76
Forsyth County	31,304	3	Stanly County	21,689	40
Franklin County	20,932	53	Stokes County	20,714	56
Gaston County	23,210	27	Surry County	21,939	38
Gates County	17,775	91	Swain County	16,156	97
Graham County	16,877	96	Transylvania County	23,378	25
Granville County	21,007	50	Tyrrell County	15,475	99
Greene County	18,001	90	Union County	22,277	33
Guilford County	29,229	4	Vance County	19,008	77
Halifax County	18,357	87	Wake County	33,780	2
Harnett County	19,129	75	Warren County	15,874	98
Haywood County	21,494	42	Washington County	18,366	86
Henderson County	26,115	14	Watauga County	20,996	51
Hertford County	17,626	92	Wayne County	19,710	68
Hoke County	13,582	100	Wilkes County	22,014	37
Hyde County	18,157	89	Wilson County	23,823	20
Iredell County	24,382	18	Yadkin County	21,860	39
Jackson County	20,777	55	Yancey County	18,308	88

The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis, U.S. Department of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for social security, government retirement, and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are included such as food stamps, health benefits, and subsidized housing or other non-money income. The total personal income for the county is divided by the estimated population of the county to produce per capita income.

Source: Survey of Current Business, May 2000. U. S. Dept. of Commerce, Economics & Statistics Administration, Bureau of Economic Analysis

TABLE 25

NORTH CAROLINA CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1998-99

AMOUNTS EXPENDED BY SOURCE

	State	Federal	Local	TOTAL
Salaries	3,769,565,141	276,745,451	809,397,611	4,855,708,203
Employee Benefits	836,292,566	63,874,015	192,173,241	1,092,339,822
Purchased Services	96,501,035	43,824,224	357,853,427	498,178,686
Supplies & Materials	182,511,853	131,474,236	245,949,976	559,936,065
Instructional Equipment	106,876,771	18,733,998	29,035,989	154,646,758
Other Objects	1,049,773	10,150,849	35,180,571	46,381,193
TOTAL	4,992,797,139	544,802,773	1,669,590,815	7,207,190,727
Percent of Total	69.3	7.5	23.2	

PER PUPIL EXPENDITURES

	State	Federal	Local	TOTAL	% of Total
Salaries	3,085.39	226.52	662.49	3,974.40	67.4
Employee Benefits	684.51	52.28	157.29	894.08	15.2
Purchased Services	78.99	35.87	292.90	407.76	6.9
Supplies & Materials	149.39	107.61	201.31	458.31	7.8
Instructional Equipment	87.48	15.33	23.77	126.58	2.1
Other Objects	.86	8.30	28.80	37.96	.6
Total	4,086.62	445.91	1,366.56	5,899.09	100.00

* Per pupil expenditures were computed using the 1998-99 state total final average daily membership of 1,221,746.

TABLE 26
COMPARISON OF PER PUPIL EXPENDITURES CURRENT EXPENSE EXPENDITURES ONLY

	Per Pupil Expenditure, By Source				Percent of Total		
	State	Federal	Local	Total	State	Federal	Local
			CHILD NUTRITION INCLUDED				
1989-90	2,872.16	291.42	931.43	4,095.01	70.2	7.1	22.7
1990-91	3,008.65	315.74	968.25	4,292.64	70.0	7.4	22.6
1991-92	2,973.79	345.24	985.89	4,304.92	69.1	8.0	22.9
1992-93	3,065.56	388.99	1,062.31	4,516.86	67.9	8.6	23.5
1993-94	3,169.16	396.92	1,108.88	4,674.96	67.8	8.5	23.7
1994-95	3,380.94	382.45	1,129.73	4,893.12	69.1	7.8	23.1
1995-96	3,412.85	376.85	1,140.03	4,929.73	69.2	7.7	23.1
1996-97	3,554.21	390.62	1,206.87	5,151.70	69.0	7.6	23.4
1997-98	3,795.61	422.63	1,273.32	5,491.56	69.1	7.7	23.2
1998-99	4,086.62	445.91	1,366.56	5,899.09	69.2	7.6	23.2
			CHILD NUTRITION EXCLUDED				
1989-90	2,860.93	179.02	785.18	3,825.13	74.8	4.7	20.5
1990-91	2,997.27	193.04	828.44	4,018.75	74.6	4.8	20.6
1991-92	2,962.42	214.00	851.43	4,027.85	73.5	5.4	21.1
1992-93	3,054.00	247.97	920.95	4,222.92	72.3	5.9	21.8
1993-94	3,157.47	250.10	964.95	4,372.52	72.2	5.7	22.1
1994-95	3,369.08	230.93	979.36	4,579.37	73.6	5.0	21.4
1995-96	3,403.56	222.94	987.22	4,613.72	73.8	4.8	21.4
1996-97	3,546.78	231.90	1,041.36	4,820.04	73.6	4.8	21.6
1997-98	3,788.29	255.39	1,106.69	5,150.37	73.6	4.9	21.5
1998-99	4,079.46	271.26	1,204.05	5,554.77	73.4	4.9	21.7

Note: Per pupil expenditures are calculated by using Final Average Daily Membership.

TABLE 27
PER PUPIL EXPENDITURE RANKING, 1998-99
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	3,782.76	114	372.91	93	1,226.73	44	5,382.40	103
Alexander County	4,135.46	71	330.98	106	898.12	91	5,364.56	105
Alleghany County	5,730.82	5	669.43	28	1,090.62	64	7,490.87	6
Anson County	4,476.16	32	741.67	19	911.86	89	6,129.69	51
Ashe County	4,692.51	27	517.76	47	1,034.10	72	6,244.37	45
Avery County	5,057.74	15	686.25	27	1,456.95	22	7,200.94	9
Beaufort County	4,333.14	46	694.02	25	1,183.34	49	6,210.50	49
Bertie County	4,699.13	26	1,093.74	3	678.00	113	6,470.87	30
Bladen County	4,550.01	31	756.59	17	954.56	83	6,261.16	43
Brunswick County	4,183.94	64	514.37	48	1,566.99	19	6,265.30	42
Buncombe County	4,023.52	92	338.93	103	1,416.26	25	5,778.71	77
Asheville City	4,428.47	37	656.65	31	2,854.69	2	7,939.81	3
Burke County	3,993.27	96	399.56	83	947.71	84	5,340.54	109
Cabarrus County	3,729.33	116	252.18	117	1,139.95	56	5,121.46	117
Kannapolis City	4,255.27	54	501.86	53	1,186.19	48	5,943.32	62
Caldwell County	4,094.05	79	361.18	98	987.03	79	5,442.26	101
Camden County	5,313.08	9	365.03	95	736.11	108	6,414.22	33
Carteret County	4,120.12	75	467.88	63	2,118.79	6	6,706.79	22
Caswell County	4,811.72	20	486.94	55	983.00	81	6,281.66	41
Catawba County	3,761.49	115	280.09	110	1,292.44	34	5,334.02	110
Hickory City	4,178.75	65	438.99	71	1,287.67	35	5,905.41	64
Newton-Conover	4,686.21	28	470.15	61	1,390.43	27	6,546.79	25
Chatham County	4,120.67	74	364.07	96	1,697.30	14	6,182.04	50
Cherokee County	4,923.78	17	716.92	23	832.75	99	6,473.45	28
Edenton/Chowan	4,771.92	22	482.28	57	1,067.11	67	6,321.31	39
Clay County	5,398.73	7	454.26	68	911.27	90	6,764.26	17
Cleveland County	4,102.65	77	401.65	81	990.95	77	5,495.25	96
Kings Mountain	4,272.57	51	384.58	89	1,319.07	32	5,976.22	59
Shelby City	4,438.43	35	869.30	9	1,449.47	23	6,757.20	18
Columbus County	4,444.59	34	724.98	20	756.83	107	5,926.40	63
Whiteville City	4,579.19	30	724.21	21	823.57	100	6,126.97	52
Craven County	4,063.18	87	602.08	40	1,028.75	73	5,694.01	84
Cumberland County	3,833.83	113	511.03	49	1,014.10	74	5,358.96	106
Currituck County	4,386.81	41	407.73	78	1,917.36	8	6,711.90	21
Dare County	4,097.21	78	256.24	116	1,940.66	7	6,294.11	40
Davidson County	3,946.06	105	259.86	113	988.71	78	5,194.63	113
Lexington City	4,202.13	61	662.92	30	1,695.06	15	6,560.11	24
Thomasville City	4,313.03	49	786.03	15	1,615.75	18	6,714.81	20
Davie County	4,086.30	82	257.88	115	1,270.08	37	5,614.26	90
Duplin County	4,131.77	72	531.01	46	688.87	112	5,351.65	107

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TABLE 27 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1998-99
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	4,050.87	89	426.84	74	2,355.02	4	6,832.73	15
Edgecombe County	4,314.77	48	752.71	18	1,008.88	76	6,076.36	56
Forsyth County	4,083.54	84	373.02	92	1,875.29	9	6,331.85	38
Franklin County	4,047.94	90	480.92	59	1,036.62	71	5,565.48	92
Gaston County	3,987.31	99	380.96	90	1,161.36	53	5,529.63	94
Gates County	5,062.79	14	509.28	51	1,113.16	61	6,685.23	23
Graham County	5,853.61	3	850.48	11	843.20	96	7,547.29	5
Granville County	4,029.36	91	465.95	65	1,127.99	59	5,623.30	89
Greene County	4,858.71	19	949.46	7	704.69	110	6,512.86	26
Guilford County	3,984.32	100	396.20	84	1,870.96	10	6,251.48	44
Halifax County	4,760.40	24	950.80	6	763.52	106	6,474.72	27
Roanoke Rapids City	4,214.54	58	414.35	76	1,464.52	21	6,093.41	54
Weldon City	5,122.52	11	1,259.06	2	1,469.00	20	7,850.58	4
Harnett County	4,075.08	86	466.40	64	782.03	104	5,323.51	111
Haywood County	4,346.16	45	418.75	75	1,358.08	29	6,122.99	53
Henderson County	4,129.90	73	350.45	101	1,319.47	31	5,799.82	76
Hertford County	4,224.30	57	843.84	12	835.06	98	5,903.20	65
Hoke County	4,318.65	47	621.32	38	527.71	116	5,467.68	98
Hyde County	7,524.92	1	1,327.65	1	1,415.93	26	10,268.50	1
Iredell-Statesville	3,899.42	108	331.74	104	1,311.49	33	5,542.65	93
Mooresville City	3,680.75	117	261.85	112	1,211.37	45	5,153.97	116
Jackson County	4,435.97	36	557.16	45	1,236.18	41	6,229.31	48
Johnston County	3,916.14	107	351.81	100	1,195.15	47	5,463.10	99
Jones County	5,761.69	4	972.92	5	696.56	111	7,431.17	7
Lee County	3,989.78	97	559.40	44	1,135.18	57	5,684.36	85
Lenoir County	4,202.04	62	603.07	39	972.81	82	5,777.92	78
Lincoln County	3,942.04	106	331.26	105	885.15	93	5,158.45	115
Macon County	4,410.31	38	428.79	73	1,240.14	40	6,079.24	55
Madison County	5,072.51	13	597.83	41	802.65	102	6,472.99	29
Martin County	4,404.97	39	699.64	24	1,127.85	60	6,232.46	47
McDowell County	4,177.71	66	400.42	82	881.80	94	5,459.93	100
Mecklenburg County	3,878.97	111	386.19	88	2,191.09	5	6,456.25	31
Mitchell County	4,871.85	18	469.21	62	608.65	114	5,949.71	61
Montgomery County	4,360.11	43	641.56	35	1,064.86	68	6,066.53	57
Moore County	3,988.78	98	435.90	72	1,420.23	24	5,844.91	72
Nash-Rocky Mount	4,092.66	80	504.44	52	1,232.63	42	5,829.73	74
New Hanover County	4,003.12	95	392.30	85	1,847.85	11	6,243.27	46
Northampton County	4,699.43	25	840.02	13	816.42	101	6,355.87	37
Onslow County	3,879.45	110	481.57	58	890.14	92	5,251.16	112
Orange County	4,143.02	69	288.46	109	2,452.95	3	6,884.43	13

TABLE 27 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1998-99
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	3,963.95	102	272.21	111	3,187.13	1	7,423.29	8
Pamlico County	5,638.52	6	663.61	29	846.30	95	7,148.43	10
Pasquotank County	4,139.25	70	652.95	32	1,086.60	65	5,878.80	69
Pender County	4,078.30	85	484.39	56	1,106.54	62	5,669.23	87
Perquimans County	5,241.41	10	788.10	14	914.28	88	6,943.79	12
Person County	4,013.61	94	457.19	66	1,135.12	58	5,605.92	91
Pitt County	4,087.67	81	491.87	54	1,095.28	63	5,674.82	86
Polk County	4,766.68	23	359.63	99	1,624.95	17	6,751.26	19
Randolph County	3,962.29	103	300.53	107	924.60	86	5,187.42	114
Asheboro City	3,964.76	101	388.28	87	1,381.83	28	5,734.87	82
Richmond County	4,404.40	40	622.13	37	719.31	109	5,745.84	81
Robeson County	4,187.88	63	757.23	16	539.88	115	5,484.99	97
Rockingham County	4,145.65	68	473.47	60	1,149.92	55	5,769.04	79
Rowan-Salisbury	3,956.77	104	405.01	79	1,155.59	54	5,517.37	95
Rutherford County	4,248.78	55	454.94	67	1,054.15	70	5,757.87	80
Sampson County	4,303.68	50	629.83	36	777.06	105	5,710.57	83
Clinton City	4,362.63	42	642.34	34	1,056.83	69	6,061.80	58
Scotland County	4,471.37	33	690.73	26	1,232.30	43	6,394.40	36
Stanly County	4,051.49	88	344.94	102	984.45	80	5,380.88	104
Stokes County	4,262.77	53	366.84	94	1,261.79	39	5,891.40	67
Surry County	4,212.05	59	440.31	70	1,170.10	51	5,822.46	75
Elkin City	4,802.07	21	442.24	69	1,772.04	12	7,016.35	11
Mount Airy City	4,354.15	44	378.35	91	1,685.98	16	6,418.48	32
Swain County	5,329.08	8	1,076.26	4	477.56	117	6,882.90	14
Transylvania County	4,112.80	76	391.11	86	1,339.53	30	5,843.44	73
Tyrrell County	6,791.93	2	893.22	8	946.31	85	8,631.46	2
Union County	3,846.39	112	298.09	108	1,196.07	46	5,340.55	108
Vance County	4,150.10	67	652.59	33	1,166.15	52	5,968.84	60
Wake County	3,894.86	109	259.26	114	1,723.51	13	5,877.63	70
Warren County	4,677.61	29	721.22	22	1,011.39	75	6,410.22	34
Washington County	5,109.46	12	855.58	10	840.84	97	6,805.88	16
Watauga County	4,234.78	56	401.83	80	1,263.33	38	5,899.94	66
Wayne County	4,084.22	83	565.25	43	789.29	103	5,438.76	102
Wilkes County	4,269.79	52	410.10	77	1,170.23	50	5,850.12	71
Wilson County	4,014.74	93	589.87	42	1,285.85	36	5,890.46	68
Yadkin County	4,211.94	60	362.88	97	1,083.65	66	5,658.47	88
Yancey County	4,971.71	16	509.51	50	917.37	87	6,398.59	35
State Total	4,086.62		445.91		1,366.56		5,899.09	

TABLE 28
PER PUPIL EXPENDITURE RANKING, 1998-99
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	3,782.03	114	203.88	101	1,027.70	45	5,013.61	106
Alexander County	4,130.06	70	219.40	97	638.40	105	4,987.86	109
Alleghany County	5,694.72	5	518.97	13	851.16	75	7,064.85	6
Anson County	4,462.09	33	437.75	23	838.45	77	5,738.29	53
Ashe County	4,687.96	26	308.95	57	835.35	78	5,832.26	50
Avery County	5,038.26	15	487.60	16	1,313.30	22	6,839.16	9
Beaufort County	4,327.42	46	464.42	19	1,078.39	38	5,870.23	44
Bertie County	4,699.13	25	716.71	4	605.30	109	6,021.14	32
Bladen County	4,550.01	31	497.52	15	816.25	79	5,863.78	45
Brunswick County	4,182.79	63	323.32	50	1,416.50	19	5,922.61	40
Buncombe County	4,013.03	92	201.88	103	1,211.45	26	5,426.36	78
Asheville City	4,416.84	37	461.04	20	2,691.91	2	7,569.79	3
Burke County	3,982.19	97	212.68	99	804.35	81	4,999.22	107
Cabarrus County	3,725.92	116	148.51	117	922.39	63	4,796.82	117
Kannapolis City	4,243.05	54	301.74	58	1,008.51	49	5,553.30	64
Caldwell County	4,093.41	77	203.30	102	765.82	86	5,062.53	102
Camden County	5,286.51	9	249.88	77	582.07	111	6,118.46	27
Carteret County	4,113.69	74	325.76	49	1,911.43	6	6,350.88	21
Caswell County	4,809.12	20	301.68	59	764.34	87	5,875.14	43
Catawba County	3,755.70	115	162.65	113	1,074.15	39	4,992.50	108
Hickory City	4,177.73	65	240.32	83	1,124.11	34	5,542.16	66
Newton-Conover	4,686.21	28	318.08	54	1.187.09	27	6,191.38	24
Chatham County	4,110.79	75	220.20	96	1,515.34	14	5,846.33	47
Cherokee County	4,909.47	17	471.52	17	645.56	102	6,026.55	31
Edenton/Chowan	4,768.21	22	289.38	62	920.03	65	5,977.62	38
Clay County	5,367.76	7	337.88	47	710.49	95	6,416.13	17
Cleveland County	4,091.77	78	257.45	74	842.68	76	5,191.90	93
Kings Mountain	4,272.56	51	221.07	95	1,109.83	36	5,603.46	62
Shelby City	4,423.65	35	620.77	7	1,315.96	21	6,360.38	20
Columbus County	4,433.06	34	430.79	24	649.88	101	5,513.73	68
Whiteville City	4,559.52	30	469.61	18	712.02	94	5,741.15	52
Craven County	4,058.95	87	426.29	26	904.10	67	5,389.34	81
Cumberland County	3,833.75	112	297.36	60	900.91	69	5,032.02	104
Currituck County	4,375.39	41	258.46	73	1,736.35	8	6,370.20	19
Dare County	4,082.43	82	167.50	111	1,767.83	7	6,017.76	33
Davidson County	3,937.26	106	162.22	114	784.09	84	4,883.57	113
Lexington City	4,202.13	61	349.29	42	1,572.96	12	6,124.38	26
Thomasville City	4,306.21	49	392.47	32	1,505.61	16	6,204.29	23
Davie County	4,086.08	80	152.74	115	1,029.48	44	5,268.30	88
Duplin County	4,123.77	72	272.04	68	585.72	110	4,981.53	110

TABLE 28 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1998-99
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	4,046.27	90	249.31	79	2,211.57	4	6,507.15	13
Edgecombe County	4,314.77	47	516.72	14	878.40	72	5,709.89	55
Forsyth County	4,073.19	85	228.09	90	1,711.77	9	6,013.05	35
Franklin County	4,047.94	88	254.32	75	876.35	73	5,178.61	95
Gaston County	3,975.77	100	229.27	89	982.41	53	5,187.45	94
Gates County	5,044.03	14	273.17	67	950.53	60	6,267.73	22
Graham County	5,805.85	3	676.21	5	526.13	114	7,008.19	7
Granville County	4,026.15	91	287.99	63	951.88	59	5,266.02	89
Greene County	4,841.33	19	646.27	6	638.53	104	6,126.13	25
Guilford County	3,976.11	99	227.24	92	1,694.01	10	5,897.36	42
Halifax County	4,759.65	23	579.39	10	687.67	97	6,026.71	30
Roanoke Rapids City	4,210.33	57	250.92	76	1,254.46	24	5,715.71	54
Weldon City	5,083.37	12	854.63	2	1,333.84	20	7,271.84	4
Harnett County	4,075.08	84	249.50	78	609.01	108	4,933.59	112
Haywood County	4,340.30	44	263.69	71	1,149.10	29	5,753.09	51
Henderson County	4,119.24	73	223.71	94	1,136.08	32	5,479.03	73
Hertford County	4,210.14	58	520.11	12	795.62	82	5,525.87	67
Hoke County	4,309.48	48	369.91	39	427.98	116	5,107.37	99
Hyde County	7,427.65	1	1,062.65	1	1,231.13	25	9,721.43	1
Iredell-Statesville	3,893.76	109	186.76	107	1,135.37	33	5,215.89	92
Mooresville City	3,680.75	117	152.20	116	1,009.75	48	4,842.70	114
Jackson County	4,422.90	36	387.51	33	1,029.68	43	5,840.09	49
Johnston County	3,911.66	107	235.87	85	1,014.38	47	5,161.91	96
Jones County	5,732.09	4	600.66	9	581.75	112	6,914.50	8
Lee County	3,989.78	96	367.58	40	991.35	52	5,348.71	85
Lenoir County	4,197.19	62	374.42	37	862.27	74	5,433.88	77
Lincoln County	3,941.89	105	197.20	104	674.90	100	4,813.99	115
Macon County	4,400.14	39	242.12	81	997.41	51	5,639.67	58
Madison County	5,052.06	13	379.95	35	630.15	106	6,062.16	29
Martin County	4,404.97	38	424.50	27	1,016.25	46	5,845.72	48
McDowell County	4,153.89	66	237.43	84	684.66	98	5,075.98	101
Mecklenburg County	3,867.81	111	215.75	98	2,017.84	5	6,101.40	28
Mitchell County	4,851.86	18	262.36	72	528.93	113	5,643.15	56
Montgomery County	4,360.11	42	377.67	36	903.91	68	5,641.69	57
Moore County	3,981.11	98	278.22	65	1,291.36	23	5,550.69	65
Nash-Rocky Mount	4,088.21	79	320.25	51	1,060.81	41	5,469.27	75
New Hanover County	3,993.61	95	241.50	82	1,685.35	11	5,920.46	41
Northampton County	4,686.52	27	420.58	28	750.30	89	5,857.40	46
Onslow County	3,874.48	110	312.70	55	761.69	88	4,948.87	111
Orange County	4,143.02	68	172.80	110	2,229.32	3	6,545.14	12

TABLE 28 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1998-99
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	3,963.95	102	193.67	106	3,023.74	1	7,181.36	5
Pamlico County	5,594.96	6	448.91	22	713.00	93	6,756.87	10
Pasquotank County	4,127.02	71	411.07	30	943.27	62	5,481.36	72
Pender County	4,065.20	86	312.42	56	947.99	61	5,325.61	86
Perquimans County	5,220.73	10	459.32	21	739.32	91	6,419.37	15
Person County	4,001.74	94	265.84	70	977.65	55	5,245.23	91
Pitt County	4,080.14	83	318.24	53	968.27	57	5,366.65	84
Polk County	4,748.69	24	233.84	88	1,433.70	18	6,416.23	16
Randolph County	3,951.39	103	177.75	108	683.37	99	4,812.51	116
Asheboro City	3,964.76	101	227.83	91	1,180.84	28	5,373.43	82
Richmond County	4,396.03	40	381.90	34	625.32	107	5,403.25	79
Robeson County	4,182.05	64	429.62	25	492.92	115	5,104.59	100
Rockingham County	4,133.61	69	318.71	52	920.96	64	5,373.28	83
Rowan-Salisbury	3,942.31	104	224.97	93	979.67	54	5,146.95	97
Rutherford County	4,241.80	55	273.21	66	885.17	70	5,400.18	80
Sampson County	4,303.68	50	336.27	48	641.57	103	5,281.52	87
Clinton City	4,343.05	43	372.92	38	916.80	66	5,632.77	60
Scotland County	4,471.37	32	418.19	29	1,118.12	35	6,007.68	36
Stanly County	4,047.80	89	196.72	105	790.68	83	5,035.20	103
Stokes County	4,253.56	53	244.69	80	1,004.15	50	5,502.40	70
Surry County	4,204.87	59	296.06	61	975.34	56	5,476.27	74
Elkin City	4,783.44	21	343.24	45	1,510.77	15	6,637.45	11
Mount Airy City	4,330.85	45	208.47	100	1,458.76	17	5,998.08	37
Swain County	5,302.42	8	846.09	3	276.59	117	6,425.10	14
Transylvania County	4,099.42	76	268.65	69	1,140.81	31	5,508.88	69
Tyrrell County	6,747.59	2	618.30	8	776.04	85	8,141.93	2
Union County	3,825.53	113	165.70	112	1,040.70	42	5,031.93	105
Vance County	4,143.68	67	350.70	41	1,067.42	40	5,561.80	63
Wake County	3,894.43	108	173.44	109	1,566.95	13	5,634.82	59
Warren County	4,677.47	29	395.42	31	881.50	71	5,954.39	39
Washington County	5,094.33	11	563.46	11	740.87	90	6,398.66	18
Watauga County	4,234.78	56	284.18	64	1,105.46	37	5,624.42	61
Wayne County	4,083.66	81	344.53	44	698.33	96	5,126.52	98
Wilkes County	4,260.13	52	235.79	86	957.49	58	5,453.41	76
Wilson County	4,009.21	93	348.71	43	1,141.00	30	5,498.92	71
Yadkin County	4,204.45	60	235.62	87	808.29	80	5,248.36	90
Yancey County	4,954.65	16	339.58	46	722.33	92	6,016.56	34
State Total	4,079.46		271.26		1,204.05		5,554.77	

TABLE 29
REVENUE FROM ALL SOURCES, 1998-99

Purpose	Descriptions	Current Expense	Capital Outlay
3100	State Public School Fund	4,884,354,731	
3101	Bus Replacement	45,778,008	
3211	Value of Textbooks	52,852,593	
3310	Nutrition Education Training Program	1,797	
3320	Smart Start Programs	1,285,861	
3390	Other State Allocations	14,222,505	1,934,859
3430	Critical School Facility Needs Fund		10,633,788
3440	Public School Building Capital Fund		41,955,943
3450	State of North Carolina Public School Building	6,803	483,582,753
3490	Other State Alloc. Restricted to Cap. Outlay	397	21,707,844
	Total State	**4,998,502,695**	**559,815,187**
3510	Impact Area Grants PL-874	7,907,859	8,256
3590	Other Unrestricted Federal Grants	2,315,379	1,163,985
3600	Federal Grant Fund	301,419,684	
3690	Other Restricted Federal Grants	2,275,353	111,641
3710	Head Start Grants	5,915,950	
3720	Medicaid Reimbursement Program	676,073	
3790	Other Restricted Federal Grants	11,251,939	41,731
3810	USDA Grants	213,363,717	
3830	Emergency Employment Act	2,829,861	
3840	Indian Education Act	1,356,384	
3850	Titles IV and VI of Civil Rights Act	9,662	
3860	ROTC	6,488,648	
	Total Federal	**555,810,509**	**1,325,613**
4110	County Appropriations	1,332,638,905	145,652,483
4120	Supplemental Taxes - Current Years	34,301,725	1,439,668
4130	Supplemental Taxes - Prior Years	312,652	
4141	Intangible Tax	1,351	
4142	Local Government Sales Tax	4,940,895	46,085,041
4210	Tuition or Fees - Regular - Students	3,690,475	
4220	Tuition or Fees - Adult Basic Education	4,969	
4230	Tuition or Fees - Summer School	2,530,118	
4240	Tuition or Fees - Before & After School Care	43,466,133	
4250	Tuition or Fees - Out-of-District Placement	1,529,680	
4310	Sales - Child Nutrition	202,571,507	
4410	Fines and Forfeitures	45,054,500	1,494,763
4420	Rental of School Property	4,150,043	41,389
4430	Contributions and Donations	3,774,122	756,726
4440	ABC Revenues	617,328	44,022
4450	Interest Earned on Investments	24,457,994	4,670,389
4460	Reimbur. From Spec. Funds of Individual Schools	2,246,874	344,259
4470	Income from Endowment and Other Trust Funds	981,991	199,362
4490	Miscellaneous Local Operating Revenues	17,220,681	3,492,530
4810	Bond and Note Proceeds	80,481	417,511,712
4811	County Installment Purchases	241,134	2,765,485
4812	Restricted Sales Taxes		8,240,295
4820	Disposition of School Fixed Assets	32,550	4,566,146
4830	Federal Revenue Sharing	2,693	
4840	Insurance Settlement on School Property	3,963,847	5,309,403
4880	Indirect Cost Allocated	29,263,072	236,922
4890	Other Restricted Local Sources	16,176,192	18,950,360
4891	Installment Purchases - Guaranteed Energy Savings	687,074	318,597
4892	Lease Purchase/Installment Purchases	133,202	1,838,256
4910	Fund Balance Appropriated	16,707,709	4,249,447
4920	Fund Transfers	4,664,044	11,913,025
	Total Local	**1,796,443,941**	**680,120,280**
	Grand Total	**7,350,757,145**	**1,241,261,080**

TABLE 30
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1998-99

Purpose	Object	State	Federal	Local	Total
5100	**Regular Instructional Programs**				
	100 Salaries	2,385,216,381	13,522,226	241,907,933	2,640,646,540
	300 Purchased Services	12,920,314	2,594,942	20,767,812	36,283,068
	400 Supplies & Materials	138,165,666	10,827,841	50,290,797	199,284,304
	500 Instructional Equipment	45,546,217	9,949,055	9,660,236	65,155,508
	600 Other Objects	334,162	268,486	1,748,360	2,351,008
	Purpose Subtotal	2,582,182,740	37,162,550	324,375,138	2,943,720,428
5200	**Special Instructional Programs**				
	100 Salaries	390,716,124	140,921,453	46,734,884	578,372,461
	300 Purchased Services	23,631,209	8,252,448	5,626,379	37,510,036
	400 Supplies & Materials	14,913,200	14,113,481	3,763,696	32,790,377
	500 Instructional Equipment	8,743,204	4,813,539	893,310	14,450,053
	600 Other Objects	58,746	69,062	112,426	240,234
	Purpose Subtotal	438,062,483	168,169,983	57,130,695	663,363,161
5300	**Adult Education Instructional Programs**				
	100 Salaries			5,711	5,711
	300 Purchased Services	7,236			7,236
	400 Supplies & Materials	585		4,048	4,633
	600 Other Objects	500			500
	Purpose Subtotal	8,321		9,759	18,080
5400	**Co-Curricular Instructional Programs**				
	100 Salaries	102,858	70,299	16,536,311	16,709,468
	300 Purchased Services	23,584	10,214	2,334,462	2,368,260
	400 Supplies & Materials	11,057	9,486	2,322,352	2,342,895
	500 Instructional Equipment	440	221	816,045	816,706
	600 Other Objects		614	1,224,108	1,224,722
	Purpose Subtotal	137,939	90,834	23,233,278	23,462,051
5500	**Read to Succeed Programs**				
	100 Salaries			1,119	1,119
5700	**Voc Ed School Technology Program**				
	400 Supplies & Materials			10,525	10,525
	Purpose Subtotal			10,525	10,525
5810	**Education Media Services**				
	100 Salaries	80,964,945	360,853	12,743,378	94,069,176
	300 Purchased Services	25,601	160,397	484,454	670,452
	400 Supplies & Materials	203,802	1,615,074	2,615,481	4,434,357
	500 Instructional Equipment	305,076	598,652	62,929	966,657
	600 Other Objects			28,691	28,691
	Purpose Subtotal	81,499,424	2,734,976	15,934,933	100,169,333
5820	**Attendance - Social Work Services**				
	100 Salaries	15,059,331	1,831,580	3,072,352	19,963,263
	300 Purchased Services	104,225	98,383	443,776	646,384
	400 Supplies & Materials	1,798	58,652	28,501	88,951
	500 Instructional Equipment	3,900	3,227	8,180	15,307
	600 Other Objects	1,989	550	1,009	3,548
	Purpose Subtotal	15,171,243	1,992,392	3,553,818	20,717,453
5830	**Guidance Services**				
	100 Salaries	104,111,790	1,855,331	9,025,634	114,992,755
	300 Purchased Services	41,382	224,956	332,703	599,041
	400 Supplies & Materials	6,712	117,031	561,520	685,263
	500 Instructional Equipment	5,358	4,708	22,143	32,209
	600 Other Objects			39,315	39,315
	Purpose Subtotal	104,165,242	2,202,026	9,981,315	116,348,583
5840	**Health Services**				
	100 Salaries	8,310,048	1,067,626	2,531,178	11,908,852
	300 Purchased Services	3,599,398	1,372,730	2,534,491	7,506,619
	400 Supplies & Materials	17,834	26,989	305,514	350,337
	500 Instructional Equipment	6,340	794	27,576	34,710
	600 Other Objects	267		17,175	17,442
	Purpose Subtotal	11,933,887	2,468,139	5,415,934	19,817,960

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1998-99

Purpose Object	State	Federal	Local	Total
5850 Psychological Services				
100 Salaries	21,859,841	1,988,556	2,501,606	26,350,003
300 Purchased Services	1,739,662	596,477	604,383	2,940,522
400 Supplies & Materials	95,555	64,100	180,071	339,726
500 Instructional Equipment		11,016	31,066	42,082
600 Other Objects	3,025		5,981	9,006
Purpose Subtotal	23,698,083	2,660,149	3,323,107	29,681,339
5860 Speech, Pathology & Audiology Services				
100 Salaries	24,821,809	7,096,268	2,936,239	34,854,316
300 Purchased Services	5,416,216	3,512,644	387,826	9,316,686
400 Supplies & Materials	8,070	264,516	30,269	302,855
500 Instructional Equipment	392	45,130		45,522
600 Other Objects			2,902	2,902
Purpose Subtotal	30,246,487	10,918,558	3,357,236	44,522,281
5870 Industry Education & Gender Equity Coordination				
100 Salaries	8,232,955	1,966,500	739,527	10,938,982
300 Purchased Services	18,851	786,727	27,927	833,505
400 Supplies & Materials	101,231	1,005,909	9,784	1,116,924
500 Instructional Equipment	4,019	88,909		92,928
600 Other Objects		450		450
Purpose Subtotal	8,357,056	3,848,495	777,238	12,982,789
5880 Special Populations Coordination				
100 Salaries	4,003,318	1,541,843	155,102	5,700,263
300 Purchased Services	2,429	12,365	46,559	61,353
400 Supplies & Materials	4,324	49,635	22,546	76,505
500 Instructional Equipment		4,763		4,763
600 Other Objects		1,000		1,000
Purpose Subtotal	4,010,071	1,609,606	224,207	5,843,884
5890 Other Pupil Support Services				
100 Salaries	15,738,921	6,027,995	3,853,605	25,620,521
300 Purchased Services	4,394,415	2,896,491	792,189	8,083,095
400 Supplies & Materials	676,812	1,533,783	154,537	2,365,132
500 Instructional Equipment	270,283	252,229	11,110	533,622
600 Other Objects	396	12,668	100,272	113,336
Purpose Subtotal	21,080,827	10,723,166	4,911,713	36,715,706
5910 Other Instr. Programs - Employee Benefits				
200 Employee Benefits	699,366,697	40,871,506	93,496,904	833,735,107
5920 Other Instructional Programs - Additional Pay				
100 Salaries	74,187,874	7,003,572	66,948,519	148,139,965
5930 Other Instructional Programs - Staff Development				
100 Salaries	5,254,401	4,077,179	2,594,787	11,926,367
300 Purchased Services	11,432,542	9,640,904	4,627,291	25,700,737
400 Supplies & Materials	114	898	100,198	101,210
500 Instructional Equipment	981		8,123	9,104
600 Other Objects			16,580	16,580
Purpose Subtotal	16,688,038	13,718,981	7,346,979	37,753,998
6110 Direction of Pupil Support Services				
100 Salaries	315,007	79,511	1,364,977	1,759,495
300 Purchased Services		1,346	168,143	169,489
400 Supplies & Materials		18,453	251,189	269,642
500 Instructional Equipment			28,314	28,314
600 Other Objects			12,651	12,651
Purpose Subtotal	315,007	99,310	1,825,274	2,239,591
6140 Health Services				
100 Salaries	808,390		268,502	1,076,892
300 Purchased Services	69,204	28,893	382,106	480,203
400 Supplies & Materials	4,520		187,798	192,318
500 Instructional Equipment			172,135	172,135
600 Other Objects			6,422	6,422
Purpose Subtotal	882,114	28,893	1,016,963	1,927,970

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TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1998-99

Purpose	Object	State	Federal	Local	Total
6190	**Other Pupil Support Services**				
	100 Salaries	1,837,371	431,697	1,795,459	4,064,527
	300 Purchased Services	106,715	49,966	377,364	534,045
	400 Supplies & Materials	63,907	33,907	320,407	418,221
	500 Instructional Equipment	62,834		43,672	106,506
	600 Other Objects	1,514	10,164	132,421	144,099
	Purpose Subtotal	2,072,341	525,734	2,669,323	5,267,398
6210	**Improvement of Instructional Services**				
	100 Salaries	26,869,787	3,337,097	20,796,752	51,003,636
	300 Purchased Services	1,233,128	1,040,126	5,169,381	7,442,635
	400 Supplies & Materials	234,915	461,705	1,829,180	2,525,800
	500 Instructional Equipment	90,713	374,617	343,533	808,863
	600 Other Objects	158,302	81,603	321,093	560,998
	Purpose Subtotal	28,586,845	5,295,148	28,459,939	62,341,932
6220	**Educational Media Services**				
	100 Salaries	788,000		4,570,099	5,358,099
	300 Purchased Services	3,337	3,054	308,614	315,005
	400 Supplies & Materials	20,521	6,218	1,608,297	1,635,036
	500 Instructional Equipment		77,107	137,764	214,871
	600 Other Objects			8,324	8,324
	Purpose Subtotal	811,858	86,379	6,633,098	7,531,335
6250	**Curriculum Development (VoCATS)**				
	100 Salaries	2,692,143	281,383	194,219	3,167,745
	300 Purchased Services	69,869	54,416	9,943	134,228
	400 Supplies & Materials	21,495	85,320	4,066	110,881
	500 Instructional Equipment	8,374	36,475		44,849
	Purpose Subtotal	2,791,881	457,594	208,228	3,457,703
6310	**Board of Education**				
	100 Salaries		5,285	1,355,181	1,360,466
	300 Purchased Services	108,747	41,339	17,002,804	17,152,890
	400 Supplies & Materials			367,828	367,828
	500 Instructional Equipment			10,361	10,361
	600 Other Objects	34,300	14,563	4,980,395	5,029,258
	Purpose Subtotal	143,047	61,187	23,716,569	23,920,803
6320	**Executive Administration**				
	100 Salaries	20,763,487	541,840	9,503,351	30,808,678
	300 Purchased Services	176,060	12,423	7,163,317	7,351,800
	400 Supplies & Materials	40,674	82,066	2,030,161	2,152,901
	500 Instructional Equipment	77,723	1,922	315,750	395,395
	600 Other Objects	21,128	849	1,551,174	1,573,151
	Purpose Subtotal	21,079,072	639,100	20,563,753	42,281,925
6330	**General Administration**				
	100 Salaries	22,483,243	7,371,489	9,407,009	39,261,741
	300 Purchased Services	399,990	737,320	4,121,244	5,258,554
	400 Supplies & Materials	198,509	550,021	964,364	1,712,894
	500 Instructional Equipment	74,222	247,893	243,177	565,292
	600 Other Objects	20,979	4,418	689,576	714,973
	Purpose Subtotal	23,176,943	8,911,141	15,425,370	47,513,454
6390	**Other Administration Support Services**				
	100 Salaries	2,477,094	69,114	990,923	3,537,131
	300 Purchased Services	92,570	19,882	660,269	772,721
	400 Supplies & Materials		349	167,699	168,048
	500 Instructional Equipment	4,218	47,344	56,806	108,368
	600 Other Objects	2,100	14,345	370,533	386,978
	Purpose Subtotal	2,575,982	151,034	2,246,230	4,973,246
6410	**Office of the Principal**				
	100 Salaries	273,159,159	117,263	75,935,778	349,212,200
	300 Purchased Services	281,054	720	8,607,444	8,889,218
	400 Supplies & Materials	69,090	40,182	3,359,276	3,468,548
	500 Instructional Equipment	38,843		343,735	382,578
	600 Other Objects		1,272	835,211	836,483
	Purpose Subtotal	273,548,146	159,437	89,081,444	362,789,027

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1998-99

Purpose Object		State	Federal	Local	Total
6420	**School Resource Officer Services**				
	100 Salaries	3,160,695	432	122,365	3,283,492
	300 Purchased Services	8,586,716	38,285	613,621	9,238,622
	400 Supplies & Materials	28,675	756	5,175	34,606
	500 Instructional Equipment	83,556	4,447	5,599	93,602
	600 Other Objects		299		299
	Purpose Subtotal	11,859,642	44,219	746,760	12,650,621
6510	**Direction of Business Support Services**				
	100 Salaries	659,015		2,291,087	2,950,102
	300 Purchased Services	6,500		1,693,910	1,700,410
	400 Supplies & Materials			279,394	279,394
	500 Instructional Equipment			649,044	649,044
	600 Other Objects	5,598		2,537,476	2,543,074
	Purpose Subtotal	671,113		7,450,911	8,122,024
6520	**Fiscal Services**				
	100 Salaries	15,208,405	45,365	14,734,497	29,988,267
	300 Purchased Services	23,726	6,791	4,978,941	5,009,458
	400 Supplies & Materials	20,475	3,744	1,726,632	1,750,851
	500 Instructional Equipment	54,606		615,722	670,328
	600 Other Objects	80		1,811,731	1,811,811
	Purpose Subtotal	15,307,292	55,900	23,867,523	39,230,715
6530	**Facilities Acquisition & Construction Services**				
	100 Salaries			2,606,368	2,606,368
	300 Purchased Services		7,222	466,214	473,436
	400 Supplies & Materials			67,103	67,103
	600 Other Objects			3,796	3,796
	Purpose Subtotal		7,222	3,143,481	3,150,703
6540	**Operation of Plant**				
	100 Salaries	85,098,782	95,709	43,243,657	128,438,148
	300 Purchased Services	1,462,402	1,666,511	179,909,639	183,038,552
	400 Supplies & Materials	81,609	297,407	20,588,099	20,967,115
	500 Instructional Equipment	1,938	1,065	622,558	625,561
	600 Other Objects		129	2,865,701	2,865,830
	Purpose Subtotal	86,644,731	2,060,821	247,229,654	335,935,206
6550	**Transportation of Pupils**				
	100 Salaries	135,151,691	971,101	19,264,539	155,387,331
	200 Employee Benefits	24,849,601		3,295,824	28,145,425
	300 Purchased Services	12,456,229	1,209,132	4,463,499	18,128,860
	400 Supplies & Materials	26,099,056	224,799	6,016,319	32,340,174
	500 Instructional Equipment	47,614,410	101,959	3,589,676	51,306,045
	600 Other Objects	384,871	40,900	1,133,961	1,559,732
	Purpose Subtotal	246,555,858	2,547,891	37,763,818	286,867,567
6551	**Transportation of Pupils - Bus Drivers**				
	100 Salaries	2,327,955	96	84,408	2,412,459
	300 Purchased Services			2,393	2,393
	400 Supplies & Materials			71,952	71,952
	600 Other Objects			742	742
	Purpose Subtotal	2,327,955	96	159,495	2,487,546
6560	**Child Nutrition**				
	100 Salaries	7,265,476	76,017,847	70,465,669	153,748,992
	200 Employee Benefits	1,433,604	20,627,807	18,632,379	40,693,790
	300 Purchased Services	19,951	5,732,886	5,665,202	11,418,039
	400 Supplies & Materials	23,099	100,041,190	92,582,271	192,646,560
	500 Instructional Equipment		1,442,175	1,196,858	2,639,033
	600 Other Objects		9,591,281	10,007,179	19,598,460
	Purpose Subtotal	8,742,130	213,453,186	198,549,558	420,744,874
6570	**Internal Services**				
	100 Salaries	16,682	5,881	6,467,838	6,490,401
	300 Purchased Services	796	9,626	3,430,811	3,441,233
	400 Supplies & Materials	447		1,043,485	1,043,932
	500 Instructional Equipment			199,798	199,798
	600 Other Objects			1,153	1,153
	Purpose Subtotal	17,925	15,507	11,143,085	11,176,517

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TABLE 30 *(Continued)*

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1998-99

Purpose	Object	State	Federal	Local	Total
6580	**Maintenance of Plant**				
	100 Salaries	4,896,413	209,324	69,797,510	74,903,247
	300 Purchased Services	82,013	62,414	46,850,595	46,995,022
	400 Supplies & Materials	759,299	309,537	46,709,551	47,778,387
	500 Instructional Equipment	2,357,336	621,332	2,781,264	5,759,932
	600 Other Objects	7,627	14,035	1,501,886	1,523,548
	Purpose Subtotal	8,102,688	1,216,642	167,640,806	176,960,136
6590	**Other Business Support Services**				
	100 Salaries	918,935		952,526	1,871,461
	300 Purchased Services	60,680		1,068,855	1,129,535
	400 Supplies & Materials			491,095	491,095
	500 Instructional Equipment			226,903	226,903
	600 Other Objects	1,413	7,152	2,475,623	2,484,188
	Purpose Subtotal	981,028	7,152	5,215,002	6,203,182
6610	**Direction of Central Support Services**				
	100 Salaries			105	105
	300 Purchased Services			3,818	3,818
	400 Supplies & Materials			48,236	48,236
	500 Instructional Equipment			1,779	1,779
	600 Other Objects			878	878
	Purpose Subtotal			54,816	54,816
6620	**Planning, Research, Dev. & Eval. Services**				
	100 Salaries	89,227	302,611	3,954,144	4,345,982
	300 Purchased Services	4,267,745	1,301,081	865,647	6,434,473
	400 Supplies & Materials	447,030	65,846	1,291,045	1,803,921
	500 Instructional Equipment	77,092		164,843	241,935
	600 Other Objects			26,991	26,991
	Purpose Subtotal	4,881,094	1,669,538	6,302,670	12,853,302
6630	**Information Services**				
	100 Salaries	178,230		1,451,125	1,629,355
	300 Purchased Services	9,503	194,519	672,894	876,916
	400 Supplies & Materials	1,816	4,633	155,279	161,728
	500 Instructional Equipment			62,270	62,270
	600 Other Objects			98,277	98,277
	Purpose Subtotal	189,549	199,152	2,439,845	2,828,546
6640	**Staff Services**				
	100 Salaries	4,838,028		9,632,738	14,470,766
	300 Purchased Services	22,772	731	2,910,643	2,934,146
	400 Supplies & Materials	2,632		547,438	550,070
	500 Instructional Equipment	689		222,185	222,874
	600 Other Objects			153,563	153,563
	Purpose Subtotal	4,864,121	731	13,466,567	18,331,419
6650	**Statistical Services**				
	100 Salaries	30,244		306,749	336,993
	300 Purchased Services			19,574	19,574
	400 Supplies & Materials	978		121,005	121,983
	500 Instructional Equipment	1,416		17,924	19,340
	600 Other Objects			131	131
	Purpose Subtotal	32,638		465,383	498,021
6660	**Data Processing Services**				
	100 Salaries	63,672	103,772	7,374,959	7,542,403
	300 Purchased Services	40,238	8,826	16,911,187	16,960,251
	400 Supplies & Materials			2,141,185	2,141,185
	500 Instructional Equipment	13,309		5,303,910	5,317,219
	600 Other Objects			2,603	2,603
	Purpose Subtotal	117,219	112,598	31,733,844	31,963,661
6690	**Other Central Support Services**				
	100 Salaries	33,734	268,523	1,759,440	2,061,697
	300 Purchased Services	813,698	492,003	1,377,486	2,683,187
	400 Supplies & Materials	185,665	74,690	561,351	821,706
	500 Instructional Equipment	1,429,282	275,099	134,037	1,838,418
	600 Other Objects	13,276	143,649	338,184	495,109
	Purpose Subtotal	2,475,655	1,253,964	4,170,498	7,900,117

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1998-99

Purpose	Object	State	Federal	Local	Total
6910	**Other Supporting Services - Employee Benefits**				
	200 Employee Benefits	110,642,664	3,319,713	76,748,915	190,711,292
6920	**Other Supporting Services - Additional Pay**				
	100 Salaries	18,664,321	591,874	16,176,154	35,432,349
6930	**Other Instructional Programs - Staff Development**				
	100 Salaries	189,359	283,174	249,131	721,664
	300 Purchased Services	2,757,564	1,561,270	2,967,617	7,286,451
	400 Supplies & Materials	1,266		17,305	18,571
	500 Instructional Equipment			5,654	5,654
	600 Other Objects			16,077	16,077
	Purpose Subtotal	2,948,189	1,844,444	3,255,784	8,048,417
7100	**Community Services**	3,208,897	125,808	52,002,295	55,337,000
8100	**Non-programmed Charges and/or Transfer of Funds**	1,900,857	5,369,258	35,377,235	42,647,350
	Grand Total	4,997,915,214	556,485,606	1,756,982,707	7,311,383,527

TABLE 31
CAPITAL OUTLAY EXPENDITURES BY SOURCE OF FUNDS, 1998-99

Purpose	Descriptions	State	Federal	Local	Total
9100	Category I Projects	554,588,979	1,291,004	561,394,095	1,117,274,078
9200	Category II Projects	4,177,097		72,205,371	76,382,468
9300	Category III Projects		2,343	12,711,954	12,714,297
9900	Contingency Reserve			41,189	41,189
	TOTAL	558,766,076	1,293,347	646,311,420	1,206,370,843

Capital I Projects:	Acquisition of real property and construction; acquisition, reconstruction, enlargement, renovation or replacement of buildings and other structures.
Capital II Projects:	Acquisition or replacement of furnishings and equipment.
Capital III Projects:	Acquisition of activity and school buses as new additions to the fleet and other motor vehicles.
Contingency Reserve:	Earmarked to cover unforeseen capital needs. This figure is not included in TOTAL.

TABLE 32
RANKING OF 1998-99 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Alamance-Burlington	19,364	15	5,382	103	484.86	64
Alexander County	5,229	66	5,365	105	359.89	82
Alleghany County	1,441	110	7,491	6	287.54	100
Anson County	4,419	70	6,130	51	513.42	59
Ashe County	3,220	87	6,244	45	1,221.04	7
Avery County	2,420	100	7,201	9	406.70	71
Beaufort County	7,310	50	6,211	49	684.66	40
Bertie County	3,760	82	6,471	30	148.17	114
Bladen County	5,678	63	6,261	43	310.21	93
Brunswick County	9,737	37	6,265	42	710.61	37
Buncombe County	24,543	8	5,779	77	577.10	47
Asheville City	4,212	74	7,940	3	578.99	46
Burke County	14,034	27	5,341	109	455.83	68
Cabarrus County	17,790	19	5,121	117	219.02	106
Kannapolis City	3,909	78	5,943	62	902.02	18
Caldwell County	12,093	28	5,442	101	528.22	56
Camden County	1,268	111	6,414	33	723.57	35
Carteret County	8,296	42	6,707	22	1,169.77	8
Caswell County	3,474	84	6,282	41	121.57	117
Catawba County	15,303	24	5,334	110	782.90	28
Hickory City	4,278	73	5,905	64	526.49	57
Newton-Conover	2,725	94	6,547	25	639.83	43
Chatham County	6,724	55	6,182	50	793.48	25
Cherokee County	3,420	85	6,473	28	1,534.63	4
Edenton/Chowan	2,541	95	6,321	39	700.64	38
Clay County	1,254	112	6,764	17	806.11	24
Cleveland County	9,109	38	5,495	96	312.18	92
Kings Mountain	4,322	71	5,976	59	197.17	108
Shelby City	3,288	86	6,757	18	349.97	85
Columbus County	7,284	51	5,926	63	179.51	109
Whiteville City	2,738	93	6,127	52	365.47	81
Craven County	14,541	25	5,694	84	528.33	55
Cumberland County	50,335	4	5,359	106	520.78	58
Currituck County	3,087	91	6,712	21	1,565.79	3
Dare County	4,479	69	6,294	40	241.76	104
Davidson County	18,332	18	5,195	113	408.47	70
Lexington City	3,139	89	6,560	24	315.74	91
Thomasville City	2,311	102	6,715	20	382.13	77
Davie County	5,312	65	5,614	90	560.46	49
Duplin County	8,389	41	5,352	107	556.66	51

TABLE 32 *(Continued)*
RANKING OF 1998-99 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Durham County	28,494	7	6,833	15	404.36	72
Edgecombe County	7,681	47	6,076	56	137.75	115
Forsyth County	42,105	5	6,332	38	662.08	41
Franklin County	7,213	52	5,565	92	979.68	14
Gaston County	29,524	6	5,530	94	589.95	45
Gates County	2,027	105	6,685	23	1,456.95	5
Graham County	1,186	113	7,547	5	306.70	95
Granville County	7,732	46	5,623	89	391.08	75
Greene County	2,868	92	6,513	26	504.79	60
Guilford County	60,322	3	6,251	44	502.14	63
Halifax County	6,084	59	6,475	27	624.39	44
Roanoke Rapids City	3,114	90	6,093	54	906.22	17
Weldon City	1,134	114	7,851	4	252.50	103
Harnett County	15,350	23	5,324	111	865.47	20
Haywood County	7,542	48	6,123	53	729.11	34
Henderson County	11,251	30	5,800	76	377.15	79
Hertford County	4,079	76	5,903	65	378.43	78
Hoke County	6,057	60	5,468	98	305.21	97
Hyde County	748	117	10,268	1	2,204.02	1
Iredell-Statesville	15,986	22	5,543	93	660.00	42
Mooresville City	3,763	81	5,154	116	978.54	15
Jackson County	3,512	83	6,229	48	352.21	84
Johnston County	19,150	16	5,463	99	1,046.40	12
Jones County	1,550	109	7,431	7	767.50	29
Lee County	8,618	39	5,684	85	875.42	19
Lenoir County	10,181	32	5,778	78	305.91	96
Lincoln County	10,124	33	5,158	115	789.21	26
Macon County	3,933	77	6,079	55	354.83	83
Madison County	2,525	96	6,473	29	228.53	105
Martin County	4,934	67	6,232	47	296.45	99
McDowell County	6,306	57	5,460	100	128.31	116
Mecklenburg County	97,231	1	6,456	31	1,115.29	10
Mitchell County	2,390	101	5,950	61	321.40	90
Montgomery County	4,312	72	6,067	57	202.15	107
Moore County	10,768	31	5,845	72	402.58	73
Nash-Rocky Mount	17,442	20	5,830	74	569.38	48
New Hanover County	21,101	10	6,243	46	731.67	33
Northampton County	3,774	80	6,356	37	302.68	98
Onslow County	20,866	11	5,251	112	788.52	27
Orange County	6,024	61	6,884	13	914.00	16

TABLE 32 *(Continued)*
RANKING OF 1998-99 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Chapel Hill-Carrboro	8,516	40	7,423	8	1,621.75	2
Pamlico County	1,817	107	7,148	10	753.93	30
Pasquotank County	6,092	58	5,879	69	1,052.44	11
Pender County	6,309	56	5,669	87	844.77	22
Perquimans County	1,854	106	6,944	12	1,139.92	9
Person County	5,736	62	5,606	91	162.97	113
Pitt County	19,531	14	5,675	86	285.63	101
Polk County	2,253	103	6,751	19	163.90	112
Randolph County	16,141	21	5,187	114	697.62	39
Asheboro City	4,209	75	5,735	82	470.20	66
Richmond County	8,209	43	5,746	81	328.04	88
Robeson County	23,394	9	5,485	97	178.50	110
Rockingham County	14,249	26	5,769	79	411.76	69
Rowan-Salisbury	19,643	13	5,517	95	752.31	31
Rutherford County	9,993	35	5,758	80	477.13	65
Sampson County	7,497	49	5,711	83	306.87	94
Clinton City	2,519	97	6,062	58	529.05	54
Scotland County	6,872	54	6,394	36	504.66	61
Stanly County	10,016	34	5,381	104	469.39	67
Stokes County	6,961	53	5,891	67	1,035.07	13
Surry County	8,037	44	5,822	75	544.45	52
Elkin City	1,071	115	7,016	11	273.26	102
Mount Airy City	2,040	104	6,418	32	848.29	21
Swain County	1,662	108	6,883	14	397.82	74
Transylvania County	3,867	79	5,843	73	715.75	36
Tyrrell County	784	116	8,631	2	828.23	23
Union County	20,504	12	5,341	108	329.79	87
Vance County	7,749	45	5,969	60	539.24	53
Wake County	91,121	2	5,878	70	1,418.60	6
Warren County	3,187	88	6,410	34	746.31	32
Washington County	2,475	99	6,806	16	169.29	111
Watauga County	4,793	68	5,900	66	323.94	89
Wayne County	18,896	17	5,439	102	366.69	80
Wilkes County	9,761	36	5,850	71	332.62	86
Wilson County	11,747	29	5,890	68	503.59	62
Yadkin County	5,633	64	5,658	88	390.41	76
Yancey County	2,499	98	6,399	35	557.47	50
State Total	1,221,746		5,899		657.86	

TABLE 33
COUNTY APPROPRIATIONS AND SUPPLEMENTAL TAXES FOR EDUCATION (CURRENT EXPENSE), 1998-99

	Amount	PPA*	Rank		Amount	PPA*	Rank
Alamance-Burlington	18,246,590	942	48	Iredell-Statesville	15,337,710	959	40
Alexander County	3,364,649	643	94	Mooresville City	4,082,802	1,085	25
Alleghany County	1,133,418	787	70	Jackson County	3,330,941	948	44
Anson County	3,013,145	682	88	Johnston County	19,142,127	1,000	34
Ashe County	2,300,000	714	84	Jones County	743,231	480	111
Avery County	2,354,067	973	38	Lee County	8,224,840	954	42
Beaufort County	6,739,881	922	50	Lenoir County	8,118,139	797	68
Bertie County	1,683,294	448	113	Lincoln County	6,881,152	680	89
Bladen County	4,246,061	748	76	Macon County	3,556,924	904	52
Brunswick County	14,552,176	1,495	12	Madison County	1,559,968	618	97
Buncombe County	27,263,126	1,111	23	Martin County	4,654,022	943	47
Asheville City	9,452,689	2,244	2	McDowell County	4,506,491	715	83
Burke County	10,553,100	752	75	Mecklenburg County	186,453,912	1,918	5
Cabarrus County	14,490,090	815	65	Mitchell County	1,281,588	536	107
Kannapolis City	3,339,182	854	59	Montgomery County	3,176,778	737	79
Caldwell County	9,943,967	822	63	Moore County	13,079,550	1,215	20
Camden County	788,500	622	96	Nash-Rocky Mount	16,832,024	965	39
Carteret County	12,709,201	1,532	11	New Hanover County	34,910,981	1,654	7
Caswell County	1,828,038	526	109	Northampton County	2,509,379	665	93
Catawba County	14,501,765	948	45	Onslow County	14,562,087	698	86
Hickory City	4,372,536	1,022	32	Orange County	12,911,160	2,143	3
Newton-Conover	2,717,703	997	36	Chapel Hill-Carrboro City	25,926,786	3,044	1
Chatham County	9,746,575	1,450	14	Pamlico County	1,212,750	667	92
Cherokee County	1,839,254	538	106	Pasquotank County	4,942,563	811	66
Edenton/Chowan	1,868,232	735	80	Pender County	5,091,668	807	67
Clay County	534,575	426	114	Perquimans County	1,257,012	678	90
Cleveland County	6,656,526	731	82	Person County	5,495,504	958	41
Kings Mountain City	4,085,212	945	46	Pitt County	17,324,362	887	54
Shelby City	3,248,330	988	37	Polk County	2,816,397	1,250	18
Columbus County	4,266,214	586	100	Randolph County	9,467,261	587	99
Whiteville City	1,607,686	587	98	Asheboro City	4,365,946	1,037	30
Craven County	11,212,556	771	73	Richmond County	4,675,000	569	103
Cumberland County	44,983,742	894	53	Robeson County	10,805,285	462	112
Currituck County	4,926,823	1,596	9	Rockingham County	12,031,614	844	60
Dare County	7,785,111	1,738	6	Rowan-Salisbury	18,631,040	948	43
Davidson County	14,611,808	797	69	Rutherford County	7,736,817	774	72
Lexington City	4,213,309	1,342	16	Sampson County	4,388,034	585	101
Thomasville City	2,823,217	1,222	19	Clinton City	2,165,733	860	57
Davie County	5,308,512	999	35	Scotland County	7,116,526	1,036	31
Duplin County	4,517,208	538	105	Stanly County	7,872,156	786	71
Durham County	57,688,556	2,025	4	Stokes County	6,324,028	908	51
Edgecombe County	5,619,364	732	81	Surry County	6,919,786	861	56
Forsyth County	69,241,859	1,645	8	Elkin City	1,579,009	1,474	13
Franklin County	5,888,790	816	64	Mount Airy City	2,465,726	1,209	21
Gaston County	27,257,941	923	49	Swain County	505,631	304	117
Gates County	1,785,851	881	55	Transylvania County	4,321,269	1,117	22
Graham County	411,993	347	116	Tyrrell County	582,853	743	77
Granville County	6,375,385	825	62	Union County	17,619,537	859	58
Greene County	1,643,205	573	102	Vance County	5,900,000	761	74
Guilford County	93,767,406	1,554	10	Wake County	131,358,036	1,442	15
Halifax County	3,283,092	540	104	Warren County	2,000,000	628	95
Roanoke Rapids City	3,138,039	1,008	33	Washington County	1,318,000	533	108
Weldon City	1,251,471	1,104	24	Watauga County	5,136,372	1,072	27
Harnett County	7,624,841	497	110	Wayne County	13,493,049	714	85
Haywood County	8,113,800	1,076	26	Wilkes County	8,099,549	830	61
Henderson County	11,711,150	1,041	29	Wilson County	12,469,676	1,062	28
Hertford County	2,823,413	692	87	Yadkin County	4,184,570	743	78
Hoke County	2,391,816	395	115	Yancey County	1,668,508	668	91
Hyde County	992,554	1,327	17	STATE TOTAL	1,359,962,453	1,113	

* Per Pupil Appropriations and Supplemental Taxes

Note: The figures are based on the Annual Financial Report. Only the current expense part of revenue lines 4110 (County Appropriations) and 4120 (Supplemental Taxes - Current Year) is used. The figures do not include the amounts transferred ($6,978,177) to charter schools.

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TABLE 34
SUPPLEMENTAL TAXES FOR EDUCATION, 1998-99

	Receipts for Current Expense			Amount of Receipts for Capital Outlay
	Amount	PPA	Rank	
Buncombe County	1,598	0	20	
Asheville City	4,829,515	1,147	1	
Cleveland County	1,835,512	202	14	600,000
Kings Mountain City	1,760,802	407	10	
Shelby City	1,471,002	447	8	
Lexington City	1,360,441	433	9	
Thomasville City	1,075,275	465	7	
Roanoke Rapids	1,480,181	475	6	
Weldon City	668,263	589	4	
Harnett County	127,601	8	18	
Mooresville City	566,342	151	15	839,668
Nash-Rocky Mount	905,362	52	17	
Chapel Hill-Carrboro	8,415,426	988	2	
Polk County	6,706	3	19	
Randolph County	1,026,256	64	16	
Asheboro City	2,147,771	510	5	
Clinton City	735,525	292	12	
Elkin City	741,735	693	3	
Mount Airy City	738,444	362	11	
Union County	4,407,968	215	13	
State Total	34,301,725	28		1,439,668

NOTE: Figures are based on the data submitted on the Annual Financial Report.

Transportation

Pupil transportation data for 1998-99 is compiled from the State Public School Fund, the Federal Grant Fund, the Annual Financial Report, and the Division of School Support records. In counties that contain more than one LEA, the share of county and city transportation costs are estimated by prorating costs in proportion to the total bus miles logged by each LEA. Items such as contract transportation that are allocated directly to each LEA are excluded from the proration. Costs of bus replacement are included in transportation figures.

School Buses

- 13,014 school buses were in operation in 1998-99

Pupils Transported

- 690,250 pupils were transported to and from school each day (includes contracted transportation)
- 687,690 pupils were transported by school bus
- 59.5 percent of the total public school average daily attendance was transported to school
- 74.4 percent of all transported pupils were of the elementary school level, 25.6 percent were high school level
- 52.8 pupils were transported by the average bus each day

Miles

- Total annual mileage for all buses was 146,283,031
- Buses traveled 812,684 miles daily
- The average bus traveled 11,240 miles for the year; 62 miles each day

State Cost of School Transportation

- The total state cost of school transportation was $248,883,813 including contract transportation and replacement buses
- The total state cost of contract transportation was $11,202,288
- The total state cost of bus replacement was $45,778,008
- The total state cost of transportation by school bus, including bus replacements, was $237,681,525
- The average state cost of transportation by school bus, including bus replacements, was:

State Expenditures Only

$18,263.53	per bus for the school year
$101.46	per bus per day
$345.62	per pupil for the school year
$1.92	per pupil per day
$1.62	per bus mile of operation

TABLE 35
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1998-99*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Alamance-Burlington	150	9,117	1,354,311	2,379,288	15,861.92	260.97	1.76
Alexander County	61	2,876	639,476	1,076,669	17,650.31	374.36	1.68
Alleghany County	25	850	261,351	355,907	14,236.27	418.71	1.36
Anson County	82	3,067	877,679	1,396,931	17,035.74	455.47	1.59
Ashe County	57	2,056	629,564	981,082	17,211.96	477.18	1.56
Avery County	35	1,274	400,226	704,603	20,131.52	553.06	1.76
Beaufort County	97	4,201	1,061,794	1,380,483	14,231.79	328.61	1.30
Bertie County	86	3,061	895,352	1,185,288	13,782.42	387.22	1.32
Bladen County	92	3,645	1,078,483	1,518,632	16,506.87	416.63	1.41
Brunswick County	137	5,950	1,534,273	2,439,262	17,804.83	409.96	1.59
Buncombe County	266	14,235	2,420,702	4,399,086	16,537.92	309.03	1.82
Asheville City	29	1,778	188,163	416,758	14,370.96	234.40	2.21
Burke County	108	6,349	1,144,927	1,768,575	16,375.70	278.56	1.54
Cabarrus County	145	9,227	1,661,469	2,357,596	16,259.28	255.51	1.42
Kannapolis City	19	1,655	194,894	379,685	19,983.40	229.42	1.95
Caldwell County	114	6,749	1,005,590	1,799,704	15,786.88	266.66	1.79
Camden County	18	704	202,436	249,231	13,846.18	354.02	1.23
Carteret County	95	4,011	843,202	1,089,997	11,473.65	271.75	1.29
Caswell County	67	2,458	804,971	1,319,412	19,692.72	536.78	1.64
Catawba County	145	7,902	1,215,274	1,919,219	13,235.99	242.88	1.58
Hickory City	22	1,720	226,374	392,794	17,854.26	228.37	1.74
Newton-Conover City	33	1,133	312,574	514,088	15,578.44	453.74	1.64
Chatham County	93	3,613	1,068,772	1,960,876	21,084.69	542.73	1.83
Cherokee County	45	1,835	420,133	716,449	15,921.09	390.44	1.71
Edenton/Chowan	40	1,639	348,806	498,444	12,461.11	304.11	1.43
Clay County	19	866	140,389	292,114	15,374.40	337.31	2.08
Cleveland County	113	5,226	981,538	1,852,148	16,390.69	354.41	1.89
Kings Mountain	36	1,920	289,424	602,351	16,731.99	313.72	2.08
Shelby City	26	1,409	241,083	317,195	12,199.79	225.12	1.32
Columbus County	141	4,927	1,268,731	2,015,465	14,294.08	409.07	1.59
Whiteville City	31	1,590	263,901	447,696	14,441.79	281.57	1.70
Craven County	157	8,424	1,574,937	2,472,832	15,750.52	293.55	1.57
Cumberland County	477	27,951	4,182,979	8,841,279	18,535.18	316.31	2.11
Currituck County	48	2,046	494,391	783,639	16,325.81	383.01	1.59
Dare County	41	1,854	456,275	804,787	19,628.94	434.08	1.76
Davidson County	185	9,677	1,791,571	3,365,924	18,194.18	347.83	1.88
Lexington City	22	1,753	222,468	591,290	26,876.80	337.30	2.66
Thomasville City	11	1,236	63,302	260,337	23,667.00	210.63	4.11
Davie County	59	2,929	574,301	997,025	16,898.73	340.40	1.74
Duplin County	128	5,104	1,246,376	1,740,020	13,593.91	340.91	1.40

* Cost figures include federal, state, and local expenditures.

TABLE 35 *(Continued)*
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1998-99*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Durham County	285	15,874	3,835,935	8,267,183	29,007.66	520.80	2.16
Edgecombe County	106	4,867	1,130,830	1,297,677	12,242.24	266.63	1.15
Forsyth County	359	23,492	4,843,528	11,864,098	33,047.63	505.03	2.45
Franklin County	104	4,318	1,210,930	2,104,006	20,230.83	487.26	1.74
Gaston County	192	12,782	1,660,763	3,264,116	17,000.60	255.37	1.97
Gates County	36	1,527	388,261	566,092	15,724.79	370.72	1.46
Graham County	21	755	168,881	282,867	13,469.85	374.66	1.67
Granville County	105	4,388	1,094,676	1,826,395	17,394.24	416.22	1.67
Greene County	51	2,002	552,048	746,139	14,630.18	372.70	1.35
Guilford County	581	38,012	7,191,863	19,360,142	33,322.10	509.32	2.69
Halifax County	125	5,454	1,223,873	1,967,459	15,739.67	360.74	1.61
Roanoke Rapids City	11	1,063	83,805	294,091	26,735.51	276.66	3.51
Weldon City	14	841	120,288	211,285	15,091.82	251.23	1.76
Harnett County	208	10,734	1,862,175	2,418,124	11,625.60	225.28	1.30
Haywood County	77	3,532	757,456	1,590,073	20,650.30	450.19	2.10
Henderson County	101	4,897	964,610	1,914,455	18,955.00	390.94	1.98
Hertford County	73	2,970	727,582	1,254,452	17,184.28	422.37	1.72
Hoke County	71	4,036	824,657	1,279,220	18,017.19	316.95	1.55
Hyde County	14	458	175,680	411,523	29,394.48	898.52	2.34
Iredell-Statesville	153	8,967	1,911,416	3,403,544	22,245.39	379.56	1.78
Mooresville City	16	1,409	156,827	396,113	24,757.09	281.13	2.53
Jackson County	44	1,823	452,503	934,683	21,242.80	512.72	2.07
Johnston County	279	10,778	2,505,016	3,171,795	11,368.44	294.28	1.27
Jones County	31	1,244	459,442	564,396	18,206.32	453.69	1.23
Lee County	92	5,080	833,169	1,192,053	12,957.10	234.66	1.43
Lenoir County	142	6,197	1,288,043	1,871,020	13,176.20	301.92	1.45
Lincoln County	101	5,231	997,695	1,653,618	16,372.46	316.12	1.66
Macon County	50	1,912	456,716	807,531	16,150.61	422.35	1.77
Madison County	50	1,873	636,964	912,375	18,247.50	487.12	1.43
Martin County	67	3,089	610,254	781,050	11,657.46	252.85	1.28
McDowell County	69	3,044	745,662	1,021,270	14,801.02	335.50	1.37
Mecklenburg County	960	59,893	15,743,254	36,880,566	38,417.26	615.77	2.34
Mitchell County	36	1,826	419,924	621,319	17,258.87	340.26	1.48
Montgomery County	59	2,625	593,460	854,369	14,480.82	325.47	1.44
Moore County	134	5,496	1,370,492	1,939,562	14,474.34	352.90	1.42
Nash-Rocky Mount	196	9,660	1,993,394	2,806,507	14,318.92	290.53	1.41
New Hanover County	179	11,025	2,153,166	5,335,223	29,805.72	483.92	2.48
Northampton County	69	2,737	742,130	1,032,704	14,966.73	377.31	1.39
Onslow County	216	13,047	2,541,304	3,955,152	18,310.89	303.15	1.56
Orange County	76	3,014	915,862	1,832,168	24,107.47	607.89	2.00

* Cost figures include federal, state, and local expenditures.

TABLE 35 *(Continued)*
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1998-99*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Chapel Hill-Carrboro	54	3,636	715,909	1,600,957	29,647.35	440.31	2.24
Pamlico County	33	1,259	285,160	431,607	13,079.00	342.82	1.51
Pasquotank County	56	3,079	561,336	972,665	17,369.01	315.90	1.73
Pender County	88	3,751	1,003,064	1,868,576	21,233.82	498.15	1.86
Perquimans County	34	1,196	410,512	569,126	16,739.01	475.86	1.39
Person County	77	3,325	650,092	931,536	12,097.86	280.16	1.43
Pitt County	216	10,700	2,069,490	3,674,432	17,011.26	343.40	1.78
Polk County	32	1,051	352,711	519,890	16,246.57	494.66	1.47
Randolph County	165	8,282	2,181,144	3,846,806	23,313.98	464.48	1.76
Asheboro City	15	1,280	138,299	323,320	21,554.65	252.59	2.34
Richmond County	92	5,580	1,021,626	1,885,753	20,497.31	337.95	1.85
Robeson County	267	15,400	2,682,755	4,410,561	16,518.95	286.40	1.64
Rockingham County	145	6,568	1,433,657	2,598,229	17,918.82	395.59	1.81
Rowan-Salisbury	196	11,134	2,047,573	3,289,337	16,782.33	295.43	1.61
Rutherford County	114	5,207	1,145,897	1,669,097	14,641.21	320.55	1.46
Sampson County	130	5,126	1,369,284	1,982,112	15,247.02	386.68	1.45
Clinton City	23	1,115	213,462	291,249	12,662.99	261.21	1.36
Scotland County	79	3,710	950,743	1,440,111	18,229.25	388.17	1.51
Stanly County	103	4,693	815,806	1,492,695	14,492.19	318.07	1.83
Stokes County	103	4,555	1,264,314	2,089,642	20,287.79	458.76	1.65
Surry County	120	4,800	1,189,902	1,718,383	14,319.86	358.00	1.44
Elkin City	7	369	47,000	72,097	10,299.51	195.38	1.53
Mount Airy City	10	857	70,473	139,985	13,998.45	163.34	1.99
Swain County	24	934	252,709	423,591	17,649.62	453.52	1.68
Transylvania County	36	1,661	337,165	709,159	19,698.86	426.95	2.10
Tyrrell County	12	463	113,802	194,658	16,221.48	420.43	1.71
Union County	174	10,947	2,339,208	5,025,343	28,881.28	459.06	2.15
Vance County	84	4,280	705,058	1,297,295	15,443.98	303.11	1.84
Wake County	690	49,555	11,590,090	27,760,663	40,232.85	560.20	2.40
Warren County	55	2,476	696,493	1,283,095	23,329.00	518.21	1.84
Washington County	45	1,739	358,009	529,659	11,770.19	304.58	1.48
Watauga County	56	2,400	562,947	954,940	17,052.49	397.89	1.70
Wayne County	216	11,409	2,012,774	3,197,898	14,805.08	280.30	1.59
Wilkes County	106	5,116	1,273,703	1,823,653	17,204.28	356.46	1.43
Wilson County	134	5,605	1,370,051	1,646,564	12,287.79	293.77	1.20
Yadkin County	72	2,774	727,194	1,251,378	17,380.25	451.11	1.72
Yancey County	43	1,669	396,623	645,318	15,007.40	386.65	1.63
STATE TOTAL	13,014	687,690	146,283,031	276,031,955	21,210.39	401.39	1.89

* Cost figures include federal, state, and local expenditures.

Course Membership Summary

The following information on course membership is derived from the School Activity Report and the Professional Personnel Activity Report. Activities of all school-based professional personnel and central office staff with student contact are included in these reports.

Table 36
Course Membership Summary, 1999-2000

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Language Arts/Physical Education/Health	2	34	1	11	2	13
Language Arts/Math	702	7,869	108	2,008	7	67
Language Arts/Math/Science	221	2,851	12	191	0	0
Language Arts/Math/Social Studies	115	1,[illegible]27	91	1,244	2	10
Language Arts/Math/Physical Education/Health	2	21	6	43	0	0
Language Arts/Science	14	197	0	0	0	0
Language Arts/Social Studies	119	2,493	155	3,332	2	54
Math/Science	102	2,209	221	4,912	6	50
Math/Science/Physical Education/Health	2	50	13	346	0	0
Math/Physical Education/Health	3	58	0	0	0	0
Science/Physical Education/Health	182	4,186	266	6,164	0	0
Social Studies/Math	6	125	21	457	0	0
Social Studies/Math/Science	4	56	0	0	2	15
Social Studies/Science	181	3,691	103	2,175	0	0
Social Studies/Science/Art/Music	1	16	2	19	5	47
Social Studies/Science/Health/Physical Education	25	519	6	150	0	0
Music/Art	1,043	22,820	366	6,722	0	0
Health/Physical Education (K-8)	2,998	67,730	3,895	91,496	19	263
					0	0
Reading	3,096	49,497	3,443	71,264	157	1,948
Language Arts	3,312	64,048	12,123	257,906	42	450
Speech I	0	0	5	68	109	2,035
Speech II	0	0	1	12	14	122
Debate	0	0	20	231	155	1,900
English I	0	0	8	168	5.149	101,562
English II	0	0	0	0	4.439	87,618
English III	0	0	0	0	3.886	78,773
English IV	0	0	0	0	3.526	69,164
Special Interest English (Composition)	0	0	82	1.631	424	6,740
Special Interest English (Language)	0	0	11	143	63	1,180
Special Interest English (Literature)	3	82	42	681	150	2,451
Special Interest English (Reading)	0	0	62	825	138	1,588
Special Interest English (Other)	18	101	501	9,855	1.627	16,972
Journalism I	0	0	94	1.616	794	8.759
Journalism II	0	0	19	315	624	4,233
English As A Second Language	2.342	12.264	464	3.769	541	3.928
French I	0	0	190	3.476	580	11,545
French II	0	0	24	348	555	9,532
French III	0	0	0	0	355	3,958
French IV	0	0	0	0	238	1,574
French V	0	0	0	0	135	692
Chinese I	0	0	0	0	1	7
Chinese II	0	0	0	0	1	5
Chinese III	0	0	0	0	1	13
Chinese IV	0	0	0	0	1	11
Spanish I	12	287	588	11,916	1.787	43,465
Spanish II	0	0	57	1,053	1.517	34,158
Spanish III	0	0	17	281	641	10,798

Table 36 *(Continued)*
Course Membership Summary, 1999-2000

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Spanish IV	0	0	0	0	359	3,550
Spanish V	0	0	0	0	169	1,416
German I	0	0	20	258	133	2,424
German II	0	0	10	119	131	1,678
German III	0	0	3	39	95	774
German IV	0	0	0	0	67	314
German V	0	0	0	0	39	146
Japanese I	0	0	6	71	29	375
Japanese II	0	0	4	18	29	189
Japanese III	0	0	1	2	13	48
Japanese IV	0	0	0	0	8	19
Russian I	0	0	0	0	1	3
Russian II	0	0	0	0	3	21
Latin I	0	0	21	385	347	6,197
Latin II	0	0	0	0	285	3,920
Latin III	0	0	0	0	149	1,440
Latin IV	0	0	0	0	106	624
Exploratory Languages	864	19,546	820	14,650	20	193
Other Foreign Language I	0	0	2	52	17	287
Other Foreign Language II	0	0	0	0	5	91
Other Foreign Language III	0	0	0	0	4	30
Other Foreign Language IV	0	0	0	0	3	27
Elementary School French	645	13,876	14	266	0	0
Elementary School Chinese	2	10	0	0	0	0
Elementary School German	24	215	0	0	0	0
Elementary School Japanese	50	1,014	0	0	0	0
Elementary School Spanish	5,494	120,944	178	3,229	0	0
Middle School French	0	0	312	4,597	8	118
Middle School Spanish	42	954	1,353	22,520	0	0
Middle School German	0	0	16	162	0	0
Middle School Japanese	0	0	5	54	0	0
Middle School Latin	0	0	32	519	0	0
French VI	0	0	0	0	12	18
Spanish VI	0	0	0	0	8	26
German VI	0	0	0	0	5	22
IB Classical Greek	0	0	0	0	3	9
Latin V	0	0	0	0	17	105
Latin VI	0	0	0	0	4	32
Math (K-8)	2,025	39,914	9,655	212,377	0	0
Fundamental Mathematics I	0	0	1	5	386	3,093
Fundamental Mathematics II	0	0	0	0	16	171
Technical Mathematics I	0	0	0	0	989	16,933
Technical Mathematics II	0	0	0	0	265	3,483
Introductory Math (Pre-Algebra)	0	0	1,456	34,203	1,359	23,068
Algebra I-A	0	0	80	1,750	2,578	50,010
Algebra I-B	0	0	4	75	2,116	41,045
Algebra I	0	0	943	21,669	1,804	37,860
Algebra II	0	0	6	43	2,519	56,656
Geometry	0	0	84	1,075	3,036	70,125
Analytical Geometry	0	0	0	0	19	308
Trigonometry	0	0	0	0	520	11,360
Discrete Mathematics	0	0	0	0	33	627
Integrated Mathematics I	0	0	0	0	65	1,162
Integrated Mathematics II	0	0	0	0	5	35
Special Topics In Math	9	62	216	4,303	807	14,997
Computer Math	0	0	2	25	90	1,255
Probability and Statistics	0	0	2	15	216	3,749
Advanced Mathematics (Pre-Calculus)	0	0	15	348	874	18,326

Table 36 *(Continued)*
Course Membership Summary, 1999-2000

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
IB Math Studies 1	0	0	0	0	9	167
IB Math Studies 2	0	0	0	0	7	131
Fifth Year Math	0	0	0	0	149	2,753
IB Math Methods 2	0	0	0	0	6	103
AP Calculus AB	0	0	0	0	414	6,510
AP Calculus BC	0	0	0	0	92	1,273
IB Math HL II	0	0	0	0	5	99
Computer Skills/Education	3,499	75,623	850	15,724	271	2,801
Fundamentals of Computer Programming	0	0	7	134	43	359
AP Computer Science A	0	0	0	0	40	424
AP Computer Science AB	0	0	0	0	31	224
Science (K-8)	1,866	41,067	10,817	258,163	0	0
Physical Science	0	0	31	711	3,487	73,498
Biology	0	0	0	0	4,115	88,023
Biology II (2nd Year)	0	0	0	0	724	12,647
Anatomy	0	0	0	0	33	598
Anatomy and Physiology	0	0	0	0	578	11,489
IB Biology III	0	0	0	0	7	127
Animal Behavior	0	0	0	0	9	176
Botany	0	0	6	113	16	333
Genetics	0	0	3	45	7	130
Microbiology	0	0	6	105	13	202
North Carolina Wildlife	0	0	0	0	21	424
Zoology	0	0	35	712	33	658
Life Science	0	0	1	9	50	846
Earth Science	0	0	5	76	2,018	41,636
Ecology	0	0	5	90	25	480
Environmental Science	0	0	92	2,193	807	15,834
Geology	0	0	1	14	30	677
Marine Science	0	0	0	0	160	3,138
Oceanography	0	0	31	611	51	1,071
Chemistry	0	0	18	313	2,208	46,685
Chemistry II (2nd Year)	0	0	0	0	314	4,283
IB Chemistry III	0	0	0	0	7	91
Physics	0	0	5	55	805	12,566
Physics II (2nd Year)	0	0	0	0	79	965
IB Physics III	0	0	0	0	3	23
Astronomy	0	0	7	153	87	1,705
Aviation Science	0	0	1	15	27	577
Space Science	0	0	10	198	2	47
Special Interest Science	19	363	38	614	578	6,050
Photography in Science	0	0	0	0	34	473
Social Studies (K-8)	1,600	35,064	11,131	265,194	0	0
Economic, Legal and Political Systems	0	0	5	83	4,115	88,784
International Relations	0	0	6	75	47	817
U. S. Studies (General)	0	0	11	238	131	2,293
World Cultures	0	0	35	729	608	13,692
Minority Studies	0	0	5	118	140	2,635
Special Interest Social Studies	16	327	75	1,140	507	8,477
Local/State History	0	0	134	2,923	15	177
U.S. History	0	0	4	86	3,993	80,816
European History	0	0	2	19	196	3,324
World History	0	0	4	45	2,699	59,266
Bible History	0	0	49	912	158	3,147
IB History of Americas	0	0	0	0	21	437
IB 20th Century History	0	0	0	0	17	321

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Table 36 *(Continued)*
Course Membership Summary, 1999-2000

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Geography	0	0	11	148	78	1,449
World Geography	0	0	0	0	1,405	29,523
Citizenship Education	0	0	81	1,762	144	1,594
Current Affairs and Issues	0	0	9	120	207	3,737
Government (10-12)	0	0	0	0	129	2,117
Law Related Studies (10-12)	0	0	0	0	153	3,147
Economics (10-12)	0	0	0	0	176	3,611
Consumer Economics	0	0	0	0	1	21
Sociology	0	0	0	0	297	6,468
Social Problems	0	0	0	0	68	875
Community Action Projects (Internships)	0	0	1	4	519	1,722
Anthropology	0	0	0	0	3	58
Psychology	0	0	9	116	920	20,002
IB Psychology II	0	0	0	0	2	30
Humanities	0	0	36	684	97	1,759
IB Theory of Knowledge	0	0	0	0	33	577
General Music (K-12)	23,670	522,279	1,919	35,483	27	458
Glee Club (9-12)	0	0	1	20	13	169
Boys' Chorus (9-12)	0	0	1	16	28	211
Girls' Chorus (9-12)	0	0	0	0	114	2,495
Chorus I	667	15,538	1,095	27,244	591	14,370
Chorus II	0	0	148	3,608	328	5,859
Concert Choir (9-12)	0	0	0	0	705	10,354
Madrigal Singers (10-12)	0	0	0	0	109	1,795
A Cappella Choir (10-12)	0	0	0	0	23	366
Music Theory (10-12)	0	0	0	0	110	993
Music History/Appreciation (9-12)	0	0	0	0	79	1,025
Band	381	9,688	2,267	61,438	986	24,239
Concert Band	0	0	74	2,335	467	11,199
Symphonic Band	0	0	44	1,575	413	7,270
Wind Ensemble	2	49	6	142	195	4,005
Stage Band (9-12)	0	0	0	0	133	1,622
String Class	110	1,517	216	2,204	53	529
String Ensemble	2	56	27	356	48	519
Orchestra	230	3,495	248	3,440	254	1,935
Concert Orchestra	0	0	6	77	126	883
Electronic Music	0	0	6	98	48	447
Guitar Class	0	0	11	144	28	224
Piano Class	6	60	18	274	59	643
Handbells	0	0	6	68	8	31
Special Interest Music/Art	307	6,760	579	11,198	530	5,310
Symphonic Orchestra	0	0	0	0	11	135
Visual Arts (K-8)	21,439	473,607	4,395	81,268	0	0
Art I	291	6,727	475	8,045	1,526	30,941
Art II	0	0	82	1,440	765	11,526
Art III	0	0	43	810	649	4,766
Art IV	0	0	0	0	694	2,646
Fine Crafts (9-12)	0	0	11	218	179	2,935
Pottery (9-12)	0	0	5	131	205	2,808
Graphics/Commercial Design (9-12)	0	0	0	0	81	922
Photography (7-12)	0	0	11	174	213	3,109
Film Making (9-12)	0	0	5	92	92	838
Electronic Art (9-12)	0	0	1	11	18	204
Art History/Appreciation (9-12)	0	0	3	56	65	591
Creative Dramatics (K-8)	1,176	25,931	1,048	19,702	0	0
Introduction to Theatre (9-12)	0	0	0	0	136	2,895
Theatre Arts I (9-12)	0	0	31	589	644	13,011

Table 36 *(Continued)*
Course Membership Summary, 1999-2000

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Theatre Arts II (9-12)	0	0	4	50	330	3,911
Technical Theatre I (9-12)	0	0	6	38	166	1,726
Technical Theatre II (9-12)	0	0	1	5	69	408
Acting (9-12)	0	0	1	6	169	2,200
Directing (9-12)	0	0	0	0	18	58
Theatre History (9-12)	0	0	0	0	13	194
Play Production (9-12)	0	0	0	0	152	1,355
Dance Education (K-8)	905	19,802	430	8,056	0	0
Modern Dance I (9-12)	0	0	3	88	268	4,504
Modern Dance II (9-12)	0	0	0	0	142	1,641
Modern Dance III (9-12)	0	0	0	0	115	762
Modern Dance IV (9-12)	0	0	4	64	123	625
Ballet I (9-12)	0	0	0	0	11	65
Ballet II (9-12)	0	0	0	0	5	26
Dance History (9-12)	0	0	0	0	18	226
Folk Arts (K-12)	64	1,400	33	641	0	0
Workplace Readiness	0	0	6	40	428	3,998
Exploring Career Decisions	0	0	4,355	73,653	117	528
Career Development Internship	0	0	0	0	124	633
Principles of Business Education	0	0	5	76	347	6,751
Exploring Business and Marketing	0	0	1,625	28,026	12	77
Business Law	0	0	0	0	212	3,641
Business Management And Applications	0	0	0	0	206	1,074
Small Business/Entrepreneurship	0	0	0	0	65	1,034
Computerized Accounting I	0	0	0	0	357	4,913
Computerized Accounting II	0	0	0	0	145	846
Computerized Accounting III	0	0	0	0	1	20
Business and Financial Management I	0	0	0	0	165	2,647
Business and Financial Management II	0	0	0	0	12	121
Network Administration I	0	0	0	0	74	784
Network Administration II	0	0	0	0	45	342
Business Computer Technology	0	0	1,310	24,059	152	1,764
Computer Applications I	0	0	130	2,325	1,810	30,843
Computer Applications II	0	0	7	117	740	10,877
Computer Applications III	0	0	2	23	59	311
Business Computer Programming	0	0	3	28	48	594
Keyboarding Middle Grades	0	0	3,295	59,544	426	7,538
Keyboarding High School	0	0	10	209	2,544	47,601
Shorthand/Notetaking/Speed Writing	0	0	0	0	6	93
Office Technology and Procedures I	0	0	8	12	61	143
Office Technology and Procedures II	0	0	0	0	30	73
Business and Electronic Communications	0	0	36	749	121	1,641
Business Apprenticeship Program	0	0	0	0	107	202
Business Cooperative Program	0	0	0	0	27	161
Business Internship Program	0	0	0	0	29	43
Business Advanced Studies	0	0	0	0	48	281
Principles of Business: Marketing Education	0	0	8	105	50	974
Small Business/Entrepreneurship: Marketing	0	0	0	0	243	3,314
Marketing	0	0	0	0	918	12,459
Marketing Management	0	0	0	0	272	2,164
Strategic Marketing	0	0	0	0	54	596
Fashion Merchandising	0	0	0	0	107	1,672
Business & Financial Management I -ME	0	0	0	0	12	193
Business & Financial Management II -ME	0	0	0	0	2	17
Business & Financial Management III-ME	0	0	0	0	2	26
Travel/Tourism and Recreation	0	0	0	0	118	1,458
Advertising and Sales Promotion	0	0	0	0	2	43

Table 36 *(Continued)*
Course Membership Summary, 1999-2000

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Marketing Technology and Media	0	0	0	0	13	172
Marketing Apprenticeship Program	0	0	0	0	25	131
Marketing Cooperative Program	0	0	0	0	89	1,401
Marketing Internship Program	0	0	0	0	2	4
Marketing Advanced Studies	0	0	0	0	24	95
Agriculture Local Specialized Course	0	0	0	0	47	505
Agriscience Applications	0	0	1	4	389	6,872
Agricultural Production and Management I	0	0	0	0	105	1,492
Agricultural Production and Management II	0	0	0	0	75	782
Agricultural Production and Management III	0	0	0	0	28	130
Animal Science I	0	0	0	0	85	1,319
Animal Science II	0	0	0	0	23	236
Exploring Biotechnology	0	0	523	7,907	1	12
Agriculture Engineer Technology I	0	0	0	0	171	2,469
Agriculture Engineer Technology II	0	0	0	0	104	1,103
Agriculture Engineer Technology III	0	0	0	0	30	209
Horticulture I	0	0	4	97	413	6,775
Horticulture II	0	0	0	0	255	2,489
Horticulture III	0	0	0	0	67	506
Environment and Natural Resources Studies I	0	0	0	0	90	1,400
Environment and Natural Resources Studies II	0	0	0	0	41	358
Environment and Natural Resources Studies III	0	0	0	0	5	36
Agricultural Work Development I	0	0	0	0	28	216
Agricultural Work Development II	0	0	0	0	12	106
Agricultural Apprenticeshp Program	0	0	0	0	30	69
Agricultural Cooperative Program	0	0	0	0	21	121
Agriculture Internship Program	0	0	0	0	10	14
Agriculture Advanced Studies	0	0	0	0	59	217
Teen Living	0	0	25	307	960	18,808
Exploring Life Skills	0	0	2,279	38,181	51	686
Clothing Design	0	0	4	30	501	7,867
Foods and Nutrition	0	0	12	266	1,242	23,360
Interior Design and Housing	0	0	0	0	316	5,864
Parenting and Child Development	0	0	1	2	763	14,685
Food Science	0	0	4	53	43	601
Life Management	0	0	12	216	195	3,318
Early Childhood Education I	0	0	0	0	375	3,890
Early Childhood Education II	0	0	0	0	238	1,225
Early Childhood Education III	0	0	0	0	5	26
Culinary Arts and Hospitality I	0	0	3	52	219	2,416
Culinary Arts and Hospitality II	0	0	0	0	105	709
Apparel And Interiors I	0	0	0	0	12	116
Apparel And Interiors II	0	0	0	0	4	29
Human Services Work Development I	0	0	0	0	24	122
Human Services Work Development II	0	0	0	0	12	35
Interior Design Services I	0	0	0	0	18	251
Interior Design Services II	0	0	0	0	8	64
Community and Family Services I	0	0	0	0	5	73
Family and Consumer Sciences Apprenticeship	0	0	4	37	51	156
Family and Consumer Sciences Cooperative Program	0	0	0	0	15	42
Family and Consumer Sciences Internship	0	0	0	0	17	26
Family and Consumer Sciences Advanced Studies	0	0	0	0	54	241
Biomedical Technology	0	0	0	0	144	2,620
Health Team Relations	0	0	0	0	222	3,971
Allied Health Sciences I	0	0	0	0	484	7,295
Allied Health Sciences II	0	0	0	0	362	3,865

Table 36 *(Continued)*
Course Membership Summary, 1999-2000

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Allied Health Sciences III	0	0	0	0	3	21
Medical Sciences I	0	0	0	0	93	1,745
Medical Sciences II	0	0	0	0	57	546
Medical Sciences III	0	0	0	0	14	70
Health Science Apprenticeship Program	0	0	0	0	36	106
Health Careers Internship Program	0	0	0	0	23	82
Health Science Advanced Studies	0	0	0	0	13	92
Introduction to Trade and Industrial Education	0	0	62	1,119	381	5,862
Automotive Service Technology I	0	0	0	0	557	7,177
Automotive Service Technology II	0	0	0	0	322	2,931
Automotive Service Technology III	0	0	0	0	189	993
Collison Repair Technology II	0	0	0	0	60	375
Collison Repair Technology III	0	0	0	0	22	109
Aerospace I	0	0	0	0	19	126
Aerospace II	0	0	0	0	19	50
Aerospace III	0	0	0	0	1	7
Diesel Mechanics I	0	0	0	0	10	83
Diesel Mechanics II	0	0	0	0	4	14
Marine Occupations I	0	0	0	0	13	127
Marine Occupations II	0	0	0	0	9	60
Textile Technology I	0	0	0	0	14	164
Textile Technology II	0	0	0	0	7	73
Textile Technology III	0	0	0	0	5	37
Cabinetmaking II	0	0	0	0	101	799
Cabinetmaking III	0	0	0	0	61	246
Electronics I	0	0	0	0	145	1,805
Electronics II	0	0	0	0	89	559
Electronics III	0	0	0	0	33	135
Metals Manufacturing Technology I	0	0	0	0	59	715
Metals Manufacturing Technology II	0	0	0	0	33	226
Metals Manufacturing Technology III	0	0	0	0	15	84
Electro-Mechancial Technology I	0	0	0	0	23	311
Electro-Mechancial Technology II	0	0	0	0	13	146
Electro-Mechancial Technology III	0	0	0	0	8	66
Welding Technology I	0	0	0	0	81	865
Welding Technology II	0	0	0	0	54	350
Welding Technology III	0	0	0	0	24	114
Masonry I	0	0	0	0	243	3,062
Masonry II	0	0	0	0	166	1,408
Masonry III	0	0	0	0	87	409
Construction Tech I	0	0	0	0	525	7,347
Construction Tech II	0	0	0	0	280	2,456
Construction Tech III	0	0	0	0	128	698
Electrical Trades I	0	0	0	0	79	973
Electrical Trades II	0	0	0	0	57	492
Electrical Trades III	0	0	0	0	22	179
Air Conditioning/Refrigeration I	0	0	0	0	15	171
Air Conditioning/Refrigeration II	0	0	0	0	7	70
Air Conditioning/Refrigeration III	0	0	0	0	3	4
Plumbing I	0	0	0	0	1	16
Cosmetology I	0	0	0	0	146	919
Cosmetology II	0	0	0	0	80	431
Cosmetology III	0	0	0	0	11	47
Trade and Industrial Work Development I	0	0	0	0	141	1,599
Trade and Industrial Work Development II	0	0	0	0	63	593
Trade and Industrial Work Development III	0	0	0	0	1	37
Law Enforcement I	0	0	2	13	30	594
Law Enforcement II	0	0	0	0	11	194

Table 36 *(Continued)*
Course Membership Summary, 1999-2000

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Law Enforcement III	0	0	0	0	1	6
Science and Technical Visualization I	0	0	0	0	21	285
Science and Technical Visualization II	0	0	0	0	6	33
Printing Graphics I	0	0	0	0	196	2,915
Printing Graphics II	0	0	0	0	105	801
Printing Graphics III	0	0	0	0	42	105
Technical Drafting I	0	0	2	24	631	9,092
Commercial Art I	0	0	0	0	29	178
Photography I	0	0	15	105	101	732
Photography II	0	0	0	0	14	154
Programming and Broadcasting I	0	0	3	37	58	593
Programming and Broadcasting II	0	0	0	0	26	231
Programming and Broadcasting III	0	0	0	0	2	28
Drafting - Architecture II	0	0	0	0	273	2,624
Drafting - Architecture III	0	0	0	0	211	1,231
Drafting - Engineering II	0	0	0	0	112	893
Drafting - Engineering III	0	0	0	0	67	319
Network Engineering Technology I	0	0	0	0	77	748
Network Engineering Technology II	0	0	0	0	27	157
Computer Engineering Technology	0	0	0	0	177	1,826
Technology and Industry Apprenticeshp Program	0	0	0	0	282	1,105
Technology and Industry Cooperative Program	0	0	0	0	27	425
Technology and Industry Internship Program	0	0	0	0	20	103
Technology and Industry Advanced Studies	0	0	0	0	61	187
Technology Studies	0	0	92	1.119	135	776
Principles of Technology I	0	0	0	0	218	3,010
Principles of Technology II	0	0	0	0	81	694
Exploring Technology Systems	0	0	2,516	40,950	13	134
Fundamentals of Technology	0	0	4	75	578	10,207
Manufacturing Systems	0	0	0	0	79	1,013
Communications Systems	0	0	8	46	158	2,495
Transportation Systems	0	0	0	0	41	548
Structural Systems	0	0	0	0	76	1,088
Technology Apprentshp Program	0	0	0	0	23	56
Technology Internship Program	0	0	0	0	2	2
Physical Education (K-8)	23.593	526.478	7.362	173.567	0	0
Health Education (K-8)	694	15.635	2.007	45,608	0	0
Health/Physical Education (Required 9-12)	0	0	0	0	4.293	104.870
Health Education (Elective 9-12)	0	0	0	0	436	10.127
Physical Education (Elective 9-12)	0	0	0	0	6.008	107,578
Health/Physical Education (Elective 9-12)	0	0	0	0	496	4,903
ROTC	0	0	0	0	3,318	28,014
Religion Related	0	0	6	96	29	391
SAT Preparation	0	0	4	99	365	6.525
Library/Media Assistance	1,042	22,661	621	3,005	2.119	6.145
Special Interest Topics (Mini-Courses)	682	13.517	3.495	56.122	4,716	24,384
Sports Medicine/Athletic Training	0	0	2	35	256	3,895
Driver Education and Safety	0	0	0	0	9	212
CASEE (Curriculum Assistance & Skills For Employ.)	0	0	4	20	312	3,688
Extended Day Diversified Cooperative Training	0	0	0	0	28	313
Career Training for Exceptional Children	0	0	1	4	22	105
Internship	0	0	0	0	129	527
"Virtual High School" Courses	0	0	0	0	18	117
"Community College" Courses	0	0	0	0	672	3,550
"University" Courses	0	0	0	0	51	577

Part II:

Local Education Agencies

ALAMANCE

1712 Vaughn Road
Burlington, NC 27217

24 Elementary Schools
6 Secondary Schools
1 Combined School

Pupil Accounting

ALAMANCE-BURLINGTON

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,612	1,664	1,699	1,713	1,718	1,655	1,623	1,522	1,554	1,799	1,329	1,229	986	0	0	20,103
ADM	1,544	1,625	1,661	1,675	1,668	1,620	1,584	1,491	1,516	1,652	1,226	1,162	940	0	0	19,364
ADA	1,459	1,549	1,588	1,604	1,598	1,550	1,509	1,408	1,421	1,532	1,150	1,083	872	0	0	18,323
MLD	1,556	1,623	1,659	1,681	1,684	1,626	1,579	1,494	1,519	1,590	1,172	1,126	906	0	0	19,215
PROM	59	47	34	20	18	8	37	11	10	267	95	90	17	0	0	713
N-P	1,497	1,576	1,625	1,661	1,666	1,618	1,542	1,483	1,509	1,323	1,077	1,036	889	0	0	18,502

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,538	1,603	1,628	1,692	1,701	1,702	1,673	1,600	1,523	1,891	1,437	1,153	1,036	0	0	20,177
ADM	1,516	1,583	1,617	1,674	1,687	1,691	1,652	1,583	1,504	1,845	1,414	1,138	1,027	0	0	19,931
ADA	1,462	1,531	1,566	1,628	1,631	1,635	1,595	1,524	1,442	1,743	1,352	1,091	988	0	0	19,188

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

ALAMANCE-BURLINGTON

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	23	123	1	147	0	20	141	5	166	313	33.6
PUBLIC SR OUT-STATE	0	1	3	0	4	0	2	4	0	6	10	1.1
TOTAL	0	24	126	1	151	0	22	145	5	172	323	34.7
PRIVATE SR INSTIT NC	0	8	21	2	31	0	13	33	0	46	77	8.3
PRIVATE SR OUT-STATE	0	1	11	0	12	0	0	5	0	5	17	1.8
TOTAL	0	9	32	2	43	0	13	38	0	51	94	10.1
COMM COLLEGE, TECH NC	0	19	121	3	143	1	40	142	11	194	337	36.2
C.C., TECH OUT-STATE	0	1	2	0	3	0	1	0	0	1	4	0.4
TOTAL	0	20	123	3	146	1	41	142	11	195	341	36.6
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	0	1	0	1	4	0.4
PRIVATE JR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.2
TOTAL	0	3	2	0	5	0	0	1	0	1	6	0.6
TRADE, BUSINESS NC	0	0	2	0	2	0	2	3	0	5	7	0.8
TRADE, BUS OUT-STATE	0	4	5	0	9	0	0	3	0	3	12	1.3
TOTAL	0	4	7	0	11	0	2	6	0	8	19	2.0
MILITARY	0	9	21	0	30	0	7	5	0	12	42	4.5
EMPLOYMENT	0	9	49	3	61	0	6	17	2	25	86	9.2
OTHERS **	0	3	13	0	16	0	1	3	0	4	20	2.1
GRAND TOTAL	0	81	373	9	463	1	92	357	18	468	931	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

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1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

ALAMANCE-BURLINGTON

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	15	1	7	23	12	11	18	5	
PRINCIPALS	30			30	14	16	23	6	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	25		13	38	15	23	27	10	1
TOT-ADMINISTRATORS	70	1	20	91	41	50	68	21	2
ELEMENTARY TEACHERS	483	43	42	568	46	522	520	42	6
SECONDARY TEACHERS	617	15	30	662	203	459	592	67	3
OTHER TEACHERS	13	1	31	45	6	39	37	8	
TOT-TEACHERS	1,113	59	103	1,275	255	1,020	1,149	117	9
GUIDANCE	46	1	1	48	7	41	39	7	2
PSYCHOLOGICAL	12		1	13	2	11	12	1	
LIBRARIAN, AUDIOVISUA	29		1	30	1	29	28	2	
CONSULTANT, SUPERVISO	3		1	4	1	3	4		
OTHER PROFESSIONALS	48	2	5	55	5	50	46	9	
TOT-PROFESSIONALS	1,321	63	132	1,516	312	1,204	1,346	157	13
TEACHER ASSISTANTS	341	36	23	400	17	383	289	98	13
TECHNICIANS	3		8	11	6	5	10	1	
CLERICAL, SECRETARIAL	111	4	13	128	1	127	110	18	
SERVICE WORKERS	77	117	17	211	56	155	113	97	1
SKILLED CRAFTS	11		30	41	41		37	4	
LABORERS, UNSKILLED									
TOTAL	1,864	220	223	2,307	433	1,874	1,905	375	27

1998-99 Current Expense Expenditures by Source of Funds

ALAMANCE-BURLINGTON FINAL ADM 19,364

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	55,468,485	3,586,372	10,259,924	69,314,781	2,864.52	185.20	529.85	3,579.57	66.5
EMPLOYEE BENEFITS	12,436,117	842,255	2,417,319	15,695,691	642.23	43.49	124.84	810.56	15.1
PURCHASED SERVICES	1,874,967	516,171	5,311,202	7,702,340	96.83	26.66	274.28	397.77	7.4
SUPPLIES & MATERIALS	2,269,885	2,047,483	4,336,659	8,654,027	117.22	105.74	223.95	446.91	8.3
INSTRUCTIONAL EQUIP.	1,198,365	137,191	966,066	2,301,622	61.89	7.08	49.89	118.86	2.2
OTHER OBJECTS	1,294	91,816	463,127	556,237	0.07	4.74	23.92	28.73	0.5
TOTAL	73,249,113	7,221,288	23,754,297	104,224,698	3,782.76	372.91	1,226.73	5,382.40	100.0
PERCENT OF TOTAL	70.3	6.9	22.8	100.0					

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ALEXANDER

PO Box 128
250 Liledoun Road
Taylorsville, NC 28681

7 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

ALEXANDER COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	463	499	446	447	440	423	452	431	409	470	361	345	294	0	0	5,480
ADM	447	494	433	430	427	411	442	408	384	428	327	325	273	0	0	5,229
ADA	425	473	414	413	411	392	423	384	357	397	310	307	257	0	0	4,963
MLD	449	499	439	435	429	414	434	403	380	415	315	307	260	0	0	5,179
PROM	16	37	11	13	6	3	10	12	8	8	4	2	0	0	0	130
N-P	433	462	428	422	423	411	424	391	372	407	311	305	260	0	0	5,049

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	460	474	473	440	421	424	418	434	408	402	412	305	310	0	0	5,381
ADM	455	472	471	437	420	419	414	435	403	393	406	301	308	0	0	5,334
ADA	443	457	458	425	409	408	401	415	384	375	388	287	292	0	0	5,142

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

ALEXANDER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	20	0	23	0	4	21	0	25	48	18.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	3	21	0	24	0	4	21	0	25	49	19.2
PRIVATE SR INSTIT NC	0	3	4	0	7	0	2	11	0	13	20	7.8
PRIVATE SR OUT-STATE	0	1	4	0	5	0	1	2	0	3	8	3.1
TOTAL	0	4	8	0	12	0	3	13	0	16	28	11.0
COMM COLLEGE, TECH NC	0	1	30	0	31	0	0	58	1	59	90	35.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	30	0	31	0	0	59	1	60	91	35.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	1	1	0	2	3	1.2
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.8
TOTAL	0	0	3	0	3	0	1	1	0	2	5	2.0
MILITARY	0	2	7	0	9	0	0	1	0	1	10	3.9
EMPLOYMENT	0	2	44	0	46	0	0	12	0	12	58	22.7
OTHERS **	0	0	6	1	7	0	1	5	1	7	14	5.5
GRAND TOTAL	0	12	119	1	132	0	9	112	2	123	255	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

ALEXANDER COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	4	2	6		
PRINCIPALS	9		1	10	8	2	10		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		2	9	6	3	9		
TOT-ADMINISTRATORS	22		3	25	18	7	25		
ELEMENTARY TEACHERS	172	3	5	180	16	164	178	1	1
SECONDARY TEACHERS	71			71	33	38	68	2	1
OTHER TEACHERS	51	11		62	16	46	61	1	
TOT-TEACHERS	294	14	5	313	65	248	307	4	2
GUIDANCE	15		1	16	3	13	16		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	10			10		10	10		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	8	2		10		10	9	1	
TOT-PROFESSIONALS	349	16	9	374	86	288	367	5	2
TEACHER ASSISTANTS	95	13	9	117	1	116	114	3	
TECHNICIANS	1		1	2	1	1	2		
CLERICAL,SECRETARIAL	24	1	18	43		43	43		
SERVICE WORKERS	19	54	10	83	23	60	78	4	1
SKILLED CRAFTS	5			5	5		5		
LABORERS,UNSKILLED			9	9		9	9		
TOTAL	493	84	56	633	116	517	618	12	3

1998-99 Current Expense Expenditures by Source of Funds

ALEXANDER COUNTY FINAL ADM 5,229

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,229,815	906,595	1,566,903	18,703,313	3,103.81	173.37	299.66	3,576.84	66.7
EMPLOYEE BENEFITS	3,574,412	202,294	395,259	4,171,965	683.57	38.69	75.59	797.85	14.8
PURCHASED SERVICES	286,226	103,575	1,034,770	1,424,571	54.74	19.81	197.89	272.44	5.1
SUPPLIES & MATERIALS	849,583	359,874	1,099,742	2,309,199	162.48	68.81	210.32	441.61	8.2
INSTRUCTIONAL EQUIP.	631,511	108,250	376,246	1,116,007	120.77	20.71	71.95	213.43	4.0
OTHER OBJECTS	52,745	50,139	223,344	326,228	10.09	9.59	42.71	62.39	1.2
TOTAL	21,624,292	1,730,727	4,696,264	28,051,283	4,135.46	330.98	898.12	5,364.56	100.0
PERCENT OF TOTAL	77.1	6.2	16.7	100.0					

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ALLEGHANY

85 Peachtree Street
Sparta, NC 28675

3 Elementary Schools
1 Secondary School

Pupil Accounting

ALLEGHANY COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	114	138	114	124	117	112	96	106	142	118	122	110	111	0	0	1,524
ADM	109	133	108	121	114	108	95	102	136	107	109	98	101	0	0	1,441
ADA	103	127	104	117	108	103	91	97	130	103	104	96	99	0	0	1,382
MLD	109	133	108	123	116	107	96	104	138	103	102	95	95	0	0	1,429
PROM	4	4	0	1	3	0	3	1	0	10	6	4	1	0	0	37
N-P	105	129	108	122	113	107	93	103	138	93	96	91	94	0	0	1,392

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	105	111	134	108	124	113	112	92	106	147	101	103	89	0	0	1,445
ADM	92	109	133	109	125	113	111	90	107	137	99	99	88	0	0	1,412
ADA	88	105	129	105	120	110	108	88	102	134	97	97	87	0	0	1,370

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

ALLEGHANY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	8	0	9	0	0	14	0	14	23	22.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	8	0	9	0	0	14	0	14	23	22.8
PRIVATE SR INSTIT NC	0	0	1	0	1	0	1	2	0	3	4	4.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	2.0
TOTAL	0	0	1	0	1	0	1	4	0	5	6	5.9
COMM COLLEGE, TECH NC	0	0	20	0	20	0	0	18	0	18	38	37.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	20	0	20	0	0	18	0	18	38	37.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.0
MILITARY	0	0	3	0	3	0	0	1	0	1	4	4.0
EMPLOYMENT	0	0	18	0	18	0	0	9	0	9	27	26.7
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	2.0
GRAND TOTAL	0	1	51	0	52	0	1	48	0	49	101	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

ALLEGHANY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	2		9	6	3	9		
PRINCIPALS	4			4	4		4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2		2	2		
TOT-ADMINISTRATORS	13	2		15	10	5	15		
ELEMENTARY TEACHERS	58	5	2	65	9	56	65		
SECONDARY TEACHERS	35		1	36	20	16	35		1
OTHER TEACHERS	14	2	1	17	4	13	17		
TOT-TEACHERS	107	7	4	118	33	85	117		1
GUIDANCE	5			5	1	4	5		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	2			2		2	2		
OTHER PROFESSIONALS	4	1		5		5	5		
TOT-PROFESSIONALS	136	10	4	150	45	105	149		1
TEACHER ASSISTANTS	31	2	7	40	1	39	39	1	
TECHNICIANS	1		1	2	1	1	2		
CLERICAL,SECRETARIAL	8	1	6	15		15	15		
SERVICE WORKERS	10		12	22	7	15	22		
SKILLED CRAFTS	2		3	5		5	5		
LABORERS,UNSKILLED									
TOTAL	188	13	33	234	54	180	232	1	1

1998-99 Current Expense Expenditures by Source of Funds

ALLEGHANY COUNTY FINAL ADM 1,441

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,327,493	446,183	532,055	7,305,731	4,391.04	309.63	369.23	5,069.90	67.7
EMPLOYEE BENEFITS	1,358,643	107,457	169,467	1,635,567	942.85	74.57	117.60	1,135.02	15.1
PURCHASED SERVICES	160,659	50,665	349,284	560,608	111.49	35.16	242.39	389.04	5.2
SUPPLIES & MATERIALS	245,440	208,504	441,611	895,555	170.33	144.69	306.46	621.48	8.3
INSTRUCTIONAL EQUIP.	165,729	151,847	48,063	365,639	115.01	105.38	33.35	253.74	3.4
OTHER OBJECTS	147	0	31,112	31,259	0.10	0.00	21.59	21.69	0.3
TOTAL	8,258,111	964,656	1,571,592	10,794,359	5,730.82	669.44	1,090.63	7,490.87	100.0
PERCENT OF TOTAL	76.5	8.9	14.6	100.0					

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ANSON

PO Box 719
400 North Greene Street
Wadesboro, NC 28170

7 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

ANSON COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	408	385	390	392	377	376	336	339	369	397	319	295	236	0	0	4,619
ADM	397	371	380	376	371	372	326	323	353	362	291	270	227	0	0	4,419
ADA	375	354	364	361	358	358	312	304	331	330	272	253	218	0	0	4,190
MLD	405	371	381	375	371	375	326	320	347	337	267	251	225	0	0	4,351
PROM	5	27	14	0	0	3	1	23	21	81	43	48	4	0	0	270
N-P	400	344	367	375	371	372	325	297	326	256	224	203	221	0	0	4,081

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	376	428	356	367	376	373	371	350	338	423	316	272	218	0	0	4,564
ADM	369	428	357	364	374	376	374	343	325	410	307	267	217	0	0	4,511
ADA	358	414	347	356	365	365	365	330	311	390	296	258	212	0	0	4,367

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

ANSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	16	17	0	33	0	27	13	0	40	73	34.9
PUBLIC SR OUT-STATE	0	3	1	0	4	0	1	0	0	1	5	2.4
TOTAL	0	19	18	0	37	0	28	13	0	41	78	37.3
PRIVATE SR INSTIT NC	0	0	1	0	1	0	2	2	0	4	5	2.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	2	2	0	4	5	2.4
COMM COLLEGE, TECH NC	0	12	18	0	30	0	23	13	0	36	66	31.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	18	0	30	0	23	13	0	36	66	31.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.0
TOTAL	0	1	1	0	2	0	0	0	0	0	2	1.0
TRADE, BUSINESS NC	0	0	0	0	0	0	6	3	0	9	9	4.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	6	3	0	9	9	4.3
MILITARY	0	0	1	0	1	0	2	0	0	2	3	1.4
EMPLOYMENT	0	8	8	0	16	0	3	1	0	4	20	9.6
OTHERS **	0	9	6	0	15	0	9	2	0	11	26	12.4
GRAND TOTAL	0	49	53	0	102	0	73	34	0	107	209	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

BEST COPY AVAILABLE

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

ANSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1		9	5	4	8	1	
PRINCIPALS	9			9	8	1	6	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		2	8	3	5	2	6	
TOT-ADMINISTRATORS	23	1	2	26	16	10	16	10	
ELEMENTARY TEACHERS	164	25	2	191	17	174	160	31	
SECONDARY TEACHERS	83	2		85	37	48	59	26	
OTHER TEACHERS	1			1		1	1		
TOT-TEACHERS	248	27	2	277	54	223	220	57	
GUIDANCE	7	2		9		9	5	4	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	11			11		11	8	3	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2			2		2	1	1	
TOT-PROFESSIONALS	292	30	4	326	71	255	251	75	
TEACHER ASSISTANTS	69		5	74	1	73	37	37	
TECHNICIANS	1			1		1		1	
CLERICAL,SECRETARIAL	22		4	26		26	24	2	
SERVICE WORKERS	26	5	45	76	22	54	26	50	
SKILLED CRAFTS	7		8	15	13	2	14	1	
LABORERS,UNSKILLED									
TOTAL	417	35	66	518	107	411	352	166	

1998-99 Current Expense Expenditures by Source of Funds

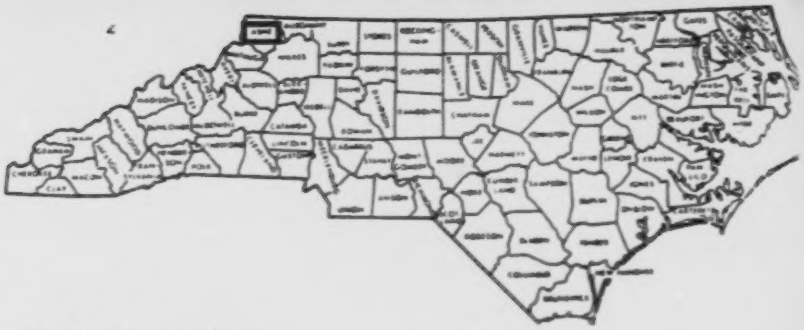
ANSON COUNTY FINAL ADM 4,419

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,611,199	1,697,306	1,424,631	17,733,136	3,306.45	384.09	322.39	4,012.93	65.5
EMPLOYEE BENEFITS	3,209,698	431,932	391,135	4,032,765	726.34	97.75	88.51	912.60	14.8
PURCHASED SERVICES	432,080	202,428	1,059,595	1,694,103	97.78	45.81	239.78	383.37	6.3
SUPPLIES & MATERIALS	1,022,913	762,337	873,561	2,658,811	231.48	172.52	197.68	601.68	9.8
INSTRUCTIONAL EQUIP.	501,483	124,925	176,022	802,430	113.48	28.28	39.83	181.59	3.0
OTHER OBJECTS	2,764	58,464	104,582	165,810	0.63	13.22	23.67	37.52	0.6
TOTAL	19,780,137	3,277,392	4,029,526	27,087,055	4,476.16	741.67	911.86	6,129.69	100.0
PERCENT OF TOTAL	73.0	12.1	14.9	100.0					

ASHE

PO Box 604
320 South Street
Jefferson, NC 28640

5 Elementary Schools
1 Secondary School



Pupil Accounting

ASHE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	238	274	270	231	307	245	251	255	279	319	255	243	219	0	0	3,386
ADM	230	260	253	229	296	234	237	251	273	285	237	231	204	0	0	3,220
ADA	216	245	241	219	283	223	227	241	261	270	226	219	194	0	0	3,065
MLD	230	263	250	228	296	231	244	250	272	271	225	222	195	0	0	3,177
PROM	2	17	2	5	3	0	0	3	3	38	13	15	1	0	0	102
N-P	228	246	248	223	293	231	244	247	269	233	212	207	194	0	0	3,075

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	218	240	246	247	230	292	235	244	251	317	256	225	206	0	0	3,207
ADM	219	241	247	248	230	292	234	244	250	313	251	222	202	0	0	3,193
ADA	212	232	239	241	222	282	224	235	241	298	240	213	192	0	0	3,071

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

ASHE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	20	0	20	0	0	29	0	29	49	24.4
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.0
TOTAL	0	0	22	0	22	0	0	29	0	29	51	25.4
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	6	0	6	8	4.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.0
TOTAL	0	0	2	0	2	0	0	8	0	8	10	5.0
COMM COLLEGE, TECH NC	0	1	42	1	44	0	0	44	0	44	88	43.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	42	1	44	0	0	44	0	44	88	43.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.5
MILITARY	0	0	5	1	6	0	0	3	0	3	9	4.5
EMPLOYMENT	0	0	25	0	25	0	0	11	0	11	36	17.9
OTHERS **	0	0	6	0	6	0	0	0	0	0	6	3.0
GRAND TOTAL	0	1	103	2	106	0	0	95	0	95	201	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

ASHE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	3	11	6	5	11		
PRINCIPALS	6			6	5	1	6		
ASST PRINC,TEACHING	1			1	1		1		
ASST PRINC,NONTEACHI	6			6	6		6		
TOT-ADMINISTRATORS	20	1	3	24	18	6	24		
ELEMENTARY TEACHERS	90	14	8	112	16	96	111	1	
SECONDARY TEACHERS	46	3	10	59	30	29	59		
OTHER TEACHERS	58		4	62	12	50	60		2
TOT-TEACHERS	194	17	22	233	58	175	230	1	2
GUIDANCE	9			9		9	9		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4			4	2	2	4		
TOT-PROFESSIONALS	234	18	25	277	78	199	274	1	2
TEACHER ASSISTANTS	54	5	10	69	2	67	69		
TECHNICIANS									
CLERICAL,SECRETARIAL	14	1	8	23	1	22	23		
SERVICE WORKERS	22		44	66	18	48	66		
SKILLED CRAFTS	5		5	10	10		10		
LABORERS,UNSKILLED									
TOTAL	329	24	92	445	109	336	442	1	2

1998-99 Current Expense Expenditures by Source of Funds

ASHE COUNTY FINAL ADM 3,220

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,801,120	925,655	1,347,670	14,074,445	3,664.94	287.48	418.53	4,370.95	70.0
EMPLOYEE BENEFITS	2,546,334	210,729	451,671	3,208,734	790.79	65.44	140.27	996.50	15.9
PURCHASED SERVICES	172,164	74,237	593,488	839,889	53.47	23.06	184.31	260.84	4.2
SUPPLIES & MATERIALS	491,160	330,832	838,881	1,660,873	152.53	102.75	260.52	515.80	8.3
INSTRUCTIONAL EQUIP.	97,109	75,799	8,748	181,656	30.16	23.53	2.72	56.41	0.9
OTHER OBJECTS	2,001	49,913	89,348	141,262	0.62	15.50	27.75	43.87	0.7
TOTAL	15,109,888	1,667,165	3,329,806	20,106,859	4,692.51	517.76	1,034.10	6,244.37	100.0
PERCENT OF TOTAL	75.2	8.2	16.6	100.0					

AVERY

PO Box 1360
775 Cranberry Street
Newland, NC 28657

8 Elementary Schools
1 Secondary School

Pupil Accounting

AVERY COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	197	260	206	195	203	185	181	183	203	228	200	173	140	0	0	2,554
ADM	190	247	202	192	201	180	177	176	194	203	172	155	131	0	0	2,420
ADA	179	236	191	182	191	172	167	167	181	190	160	147	124	0	0	2,287
MLD	190	233	201	191	202	180	179	178	194	201	163	146	127	0	0	2,385
PROM	7	12	5	4	1	2	8	2	0	51	28	4	2	0	0	126
N-P	183	221	196	187	201	178	171	176	194	150	135	142	125	0	0	2,259

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	205	198	235	200	179	209	182	176	174	248	176	140	144	0	0	2,466
ADM	200	198	228	199	174	211	180	175	173	231	168	134	142	0	0	2,413
ADA	192	191	220	192	169	204	175	169	168	214	160	127	135	0	0	2,316

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

AVERY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	20	0	20	0	0	17	0	17	37	29.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	20	0	20	0	0	17	0	17	37	29.1
PRIVATE SR INSTIT NC	0	0	3	0	3	0	0	5	0	5	8	6.3
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	6	0	6	7	5.5
TOTAL	0	0	4	0	4	0	0	11	0	11	15	11.8
COMM COLLEGE, TECH NC	0	0	21	0	21	0	0	30	0	30	51	40.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	21	0	21	0	0	30	0	30	51	40.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	2	0	2	0	0	1	0	1	3	2.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	2.4
MILITARY	0	0	1	0	1	0	0	0	0	0	1	0.8
EMPLOYMENT	0	0	13	0	13	0	0	7	0	7	20	15.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	61	0	61	0	0	66	0	66	127	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

AVERY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	2	3	5		
PRINCIPALS	8		1	9	3	6	9		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4			4	4		4		
TOT-ADMINISTRATORS	17		1	18	9	9	18		
ELEMENTARY TEACHERS	117	14	4	135	17	118	134	1	
SECONDARY TEACHERS	47	1	2	50	23	27	50		
OTHER TEACHERS	7			7		7	7		
TOT-TEACHERS	171	15	6	192	40	152	191	1	
GUIDANCE	17			17	3	14	17		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	8			8		8	8		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	213	15	7	235	52	183	234	1	
TEACHER ASSISTANTS	49	3	2	54	1	53	54		
TECHNICIANS									
CLERICAL,SECRETARIAL	13			13	1	12	13		
SERVICE WORKERS	54			54	22	32	54		
SKILLED CRAFTS	4			4	4		4		
LABORERS,UNSKILLED									
TOTAL	333	18	9	360	80	280	359	1	

1998-99 Current Expense Expenditures by Source of Funds

AVERY COUNTY FINAL ADM 2,420

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,400,988	839,378	1,553,658	11,794,024	3,884.71	346.84	642.01	4,873.56	67.7
EMPLOYEE BENEFITS	2,083,305	205,736	434,329	2,723,370	860.87	85.02	179.47	1,125.36	15.6
PURCHASED SERVICES	111,262	199,592	655,314	966,168	45.98	82.47	270.79	399.24	5.5
SUPPLIES & MATERIALS	391,045	305,621	418,740	1,115,406	161.59	126.29	173.03	460.91	6.4
INSTRUCTIONAL EQUIP.	253,110	96,872	134,172	484,154	104.59	40.03	55.44	200.06	2.8
OTHER OBJECTS	0	13,540	329,630	343,170	0.00	5.60	136.21	141.81	2.0
TOTAL	12,239,710	1,660,739	3,525,843	17,426,292	5,057.74	686.25	1,456.95	7,200.94	100.0
PERCENT OF TOTAL	70.2	9.6	20.2	100.0					

BEST COPY AVAILABLE

BEAUFORT

321 Smaw Road
Washington, NC 27889

10 Elementary Schools
4 Secondary Schools
2 Combined Schools

Pupil Accounting

BEAUFORT COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	642	655	638	611	599	633	588	601	624	669	509	529	391	0	0	7,689
ADM	606	638	609	594	575	611	566	576	585	620	478	494	358	0	0	7,310
ADA	572	608	586	572	551	583	537	538	548	578	452	468	340	0	0	6,933
MLD	612	630	602	595	573	618	566	571	581	587	466	466	342	0	0	7,209
PROM	48	21	15	23	12	13	41	46	32	113	48	36	9	0	0	457
N-P	564	609	587	572	561	605	525	525	549	474	418	430	333	0	0	6,752

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	570	592	636	615	585	620	602	585	577	686	524	471	420	0	0	7,483
ADM	558	583	629	609	581	613	600	577	566	669	511	458	415	0	0	7,369
ADA	540	566	612	591	560	592	578	550	536	635	490	436	401	0	0	7,087

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

BEAUFORT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	26	1	36	0	26	45	0	71	107	28.5
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	9	27	1	37	0	26	45	0	71	108	28.7
PRIVATE SR INSTIT NC	0	0	2	0	2	0	3	12	0	15	17	4.5
PRIVATE SR OUT-STATE	0	3	1	0	4	0	2	4	0	6	10	2.7
TOTAL	0	3	3	0	6	0	5	16	0	21	27	7.2
COMM COLLEGE, TECH NC	0	8	49	1	58	0	28	58	0	86	144	38.3
C.C., TECH OUT-STATE	0	4	0	0	4	0	2	1	0	3	7	1.9
TOTAL	0	12	49	1	62	0	30	59	0	89	151	40.2
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	0	0	0	0	2	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	1	1	0	2	0	1	0	0	1	3	0.8
TRADE, BUSINESS NC	0	1	0	0	1	0	1	0	0	1	2	0.5
TRADE, BUS OUT-STATE	0	0	4	0	4	0	2	0	0	2	6	1.6
TOTAL	0	1	4	0	5	0	3	0	0	3	8	2.1
MILITARY	0	15	5	0	20	0	6	0	0	6	26	6.9
EMPLOYMENT	0	12	24	0	36	0	6	6	0	12	48	12.8
OTHERS **	0	1	2	0	3	0	1	1	0	2	5	1.3
GRAND TOTAL	0	54	115	2	171	0	78	127	0	205	376	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

BEAUFORT COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15	1	1	17	8	9	15	2	
PRINCIPALS	14		1	15	9	6	9	5	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12			12	6	6	10	2	
TOT-ADMINISTRATORS	41	1	2	44	23	21	34	9	1
ELEMENTARY TEACHERS	229	28	13	270	23	247	236	34	
SECONDARY TEACHERS	138		12	150	57	93	135	15	
OTHER TEACHERS	75	11	5	91	12	79	73	13	5
TOT-TEACHERS	442	39	30	511	92	419	444	62	5
GUIDANCE	19			19	1	18	16	3	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	16			16	1	15	16		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	6			6	2	4	5	1	
TOT-PROFESSIONALS	525	40	32	597	120	477	516	75	6
TEACHER ASSISTANTS	115	19	28	162	8	154	87	73	2
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	35	2	22	59	2	57	48	11	
SERVICE WORKERS	14		73	87	32	55	41	46	
SKILLED CRAFTS	6		17	23	23		21	2	
LABORERS,UNSKILLED									
TOTAL	695	61	174	930	187	743	715	207	8

1998-99 Current Expense Expenditures by Source of Funds

BEAUFORT.COUNTY FINAL ADM 7,310

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	23,752,366	2,393,157	3,508,211	29,653,734	3,249.30	327.38	479.92	4,056.60	65.3
EMPLOYEE BENEFITS	5,244,761	603,850	896,147	6,744,758	717.48	82.61	122.59	922.68	14.9
PURCHASED SERVICES	656,364	315,428	2,083,825	3,055,617	89.79	43.16	285.06	418.01	6.7
SUPPLIES & MATERIALS	1,419,349	1,045,346	1,615,017	4,079,712	194.17	143.00	220.93	558.10	9.0
INSTRUCTIONAL EQUIP.	597,058	530,415	347,121	1,474,594	81.68	72.55	47.49	201.72	3.2
OTHER OBJECTS	5,285	185,108	199,923	390,316	0.72	25.32	27.35	53.39	0.9
TOTAL	31,675,183	5,073,304	8,650,244	45,398,731	4,333.14	694.02	1,183.34	6,210.50	100.0
PERCENT OF TOTAL	69.8	11.1	19.1	100.0					

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BERTIE

PO Box 10
222 County Farm Road
Windsor, NC 27983

8 Elementary Schools
1 Secondary School

Pupil Accounting

BERTIE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	293	310	289	295	326	311	322	296	298	432	293	262	222	0	0	3,949
ADM	274	308	281	286	311	308	313	283	297	369	269	246	215	0	0	3,760
ADA	260	297	269	277	301	298	299	266	281	341	254	233	203	0	0	3,579
MLD	276	314	280	292	309	306	314	282	294	356	265	242	216	0	0	3,746
FROM	5	25	20	20	13	6	24	12	7	80	32	8	1	1	0	254
N-P	271	289	260	272	296	300	290	270	287	276	233	234	214	0	0	3,492

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	258	291	305	277	283	299	305	298	264	361	260	248	240	0	0	3,689
ADM	252	286	301	269	277	292	299	296	260	353	250	239	232	0	0	3,606
ADA	244	276	295	264	272	287	289	287	249	328	237	225	222	0	0	3,475

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

BERTIE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	19	15	0	34	0	35	10	0	45	79	39.9
PUBLIC JR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	1.0
TOTAL	0	21	15	0	36	0	35	10	0	45	81	40.9
PRIVATE SR INSTIT NC	0	6	1	0	7	0	8	4	0	12	19	9.6
PRIVATE SR OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	1.5
TOTAL	0	6	3	0	9	0	9	4	0	13	22	11.1
COMM COLLEGE, TECH NC	0	5	8	0	13	0	33	4	0	37	50	25.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	8	0	13	0	33	4	0	37	50	25.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	1.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	1.0
MILITARY	0	12	1	0	13	0	4	0	0	4	17	8.6
EMPLOYMENT	0	8	5	0	13	0	12	1	0	13	26	13.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	54	32	0	86	0	93	19	0	112	198	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

BERTIE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	3	12	6	6	4	8	
PRINCIPALS	9			9	8	1	2	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	2	4	1	5	
TOT-ADMINISTRATORS	22	1	4	27	16	11	7	20	
ELEMENTARY TEACHERS	146	14	1	161	17	144	75	85	1
SECONDARY TEACHERS	71	2	1	74	30	44	17	54	3
OTHER TEACHERS			1	1	1		1		
TOT-TEACHERS	217	16	3	236	48	188	93	139	4
GUIDANCE	10			10	1	9	4	6	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	8			8		8	3	5	
CONSULTANT,SUPERVISO		1		1		1	1		
OTHER PROFESSIONALS	3			3	1	2	1	2	
TOT-PROFESSIONALS	260	18	7	285	66	219	109	172	4
TEACHER ASSISTANTS	56	21	1	78	2	76	15	63	
TECHNICIANS	1	1	1	3	3		1	2	
CLERICAL,SECRETARIAL	27	1	3	31	1	30	11	20	
SERVICE WORKERS		4		4	1	3	1	3	
SKILLED CRAFTS	19			19	17	2	8	11	
LABORERS,UNSKILLED	24			24	14	10	3	21	
TOTAL	387	45	12	444	104	340	148	292	4

1998-99 Current Expense Expenditures by Source of Funds

BERTIE COUNTY FINAL ADM 3,760

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,164,924	1,808,960	765,397	15,739,281	3,501.31	481.11	203.56	4,185.98	64.7
EMPLOYEE BENEFITS	2,897,040	442,750	183,526	3,523,316	770.49	117.75	48.81	937.05	14.4
PURCHASED SERVICES	641,806	651,841	811,026	2,104,673	170.69	173.36	215.70	559.75	8.7
SUPPLIES & MATERIALS	479,828	877,133	567,584	1,924,545	127.61	233.29	150.95	511.85	7.9
INSTRUCTIONAL EQUIP.	478,482	136,079	37,667	652,228	127.26	36.18	10.02	173.46	2.7
OTHER OBJECTS	6,647	195,723	184,096	386,466	1.77	52.05	48.96	102.78	1.6
TOTAL	17,668,727	4,112,486	2,549,296	24,330,509	4,699.13	1093.74	678.00	6,470.87	100.0
PERCENT OF TOTAL	72.6	16.9	10.5	100.0					

BLADEN

PO Box 37
Highway 701 South
Elizabethtown, NC 28337

10 Elementary Schools
2 Secondary Schools
2 Combined Schools

Pupil Accounting

BLADEN COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	504	469	511	499	493	439	455	448	437	488	466	357	346	0	0	5,912
ADM	469	454	505	485	479	435	443	437	419	440	434	350	328	0	0	5,678
ADA	441	428	481	464	455	416	420	414	395	408	406	330	309	0	0	5,367
MLD	470	456	506	484	479	441	443	438	416	427	408	343	314	0	0	5,625
PROM	32	42	37	33	17	2	10	8	1	46	62	24	11	0	0	325
N-P	438	414	469	451	462	439	433	430	415	381	346	319	303	0	0	5,300

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	488	472	444	491	457	452	442	438	425	440	433	365	315	0	0	5,662
ADM	480	477	440	496	461	452	443	437	420	438	420	366	312	0	0	5,642
ADA	463	459	427	480	449	439	429	424	406	418	402	351	300	0	0	5,447

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

BLADEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	22	16	0	38	0	28	17	0	45	83	24.9
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	23	16	0	39	0	28	17	0	45	84	25.2
PRIVATE SR INSTIT NC	0	4	2	0	6	0	3	4	0	7	13	3.9
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	4	3	0	7	0	3	5	0	8	15	4.5
COMM COLLEGE, TECH NC	0	19	43	0	62	0	34	49	1	84	146	43.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	19	43	0	62	0	34	49	1	84	146	43.8
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	0	0	0	0	3	0.9
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	0	0	0	3	0.9
TRADE, BUSINESS NC	0	1	1	0	2	0	0	0	0	0	2	0.6
TRADE, BUS OUT-STATE	0	2	0	0	2	0	1	0	0	1	3	0.9
TOTAL	0	3	1	0	4	0	1	0	0	1	5	1.5
MILITARY	0	10	4	0	14	0	8	1	0	9	23	6.9
EMPLOYMENT	0	15	12	0	27	0	13	14	0	27	54	16.2
OTHERS **	0	0	2	1	3	0	0	0	0	0	3	0.9
GRAND TOTAL	0	75	83	1	159	0	87	86	1	174	333	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

BLADEN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	1	2	16	7	9	10	6	
PRINCIPALS	14			14	9	5	7	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		2	9	5	4	4	5	
TOT-ADMINISTRATORS	34	1	4	39	21	18	21	18	
ELEMENTARY TEACHERS	177	20	20	217	29	188	142	72	3
SECONDARY TEACHERS	97	5	9	111	40	71	82	26	3
OTHER TEACHERS	58		7	65	19	46	44	20	1
TOT-TEACHERS	332	25	36	393	88	305	268	118	7
GUIDANCE	16		2	18	5	13	10	8	
PSYCHOLOGICAL	1	1		2	1	1	2		
LIBRARIAN,AUDIOVISUA	13			13	1	12	7	6	
CONSULTANT,SUPERVISO	3			3		3	3		
OTHER PROFESSIONALS	9		2	11	1	10	4	6	1
TOT-PROFESSIONALS	408	27	44	479	117	362	315	156	8
TEACHER ASSISTANTS	104	15	2	121	14	107	57	64	
TECHNICIANS			3	3	2	1	2	1	
CLERICAL,SECRETARIAL	30	3	20	53		53	32	20	1
SERVICE WORKERS	90		11	101	31	70	56	45	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	632	45	80	757	164	593	462	286	9

1998-99 Current Expense Expenditures by Source of Funds

BLADEN COUNTY FINAL ADM 5,678

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	19,509,616	2,304,589	2,421,291	24,235,496	3,436.00	405.89	426.43	4,268.32	68.2
EMPLOYEE BENEFITS	4,300,583	563,861	658,247	5,522,691	757.41	99.31	115.93	972.65	15.5
PURCHASED SERVICES	389,799	363,674	1,246,551	2,000,024	68.65	64.05	219.54	352.24	5.6
SUPPLIES & MATERIALS	934,961	834,316	885,374	2,654,651	164.66	146.94	155.93	467.53	7.5
INSTRUCTIONAL EQUIP.	699,418	209,460	26,226	935,104	123.18	36.89	4.62	164.69	2.6
OTHER OBJECTS	620	19,969	182,298	202,887	0.11	3.51	32.11	35.73	0.6
TOTAL	25,834,997	4,295,869	5,419,987	35,550,853	4,550.01	756.59	954.56	6,261.16	100.0
PERCENT OF TOTAL	72.7	12.0	15.3	100.0					

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BRUNSWICK

35 Referendum Drive Northeast
Bolivia, NC 28422

11 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

BRUNSWICK COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	873	858	854	911	902	791	797	829	830	946	729	582	494	0	0	10,396
ADM	811	827	809	873	851	746	756	773	777	840	665	540	469	0	0	9,737
ADA	762	784	771	832	810	709	715	726	729	778	625	508	441	0	0	9,190
MLD	828	838	816	879	851	748	744	769	776	783	645	522	454	0	0	9,653
PROM	35	44	49	41	13	6	22	16	12	165	73	28	5	0	0	509
N-P	793	794	767	838	838	742	722	753	764	618	572	494	449	0	0	9,144

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	855	879	863	799	882	861	789	767	783	985	675	618	484	0	0	10,240
ADM	835	865	844	784	862	846	772	757	765	962	659	600	482	0	0	10,033
ADA	800	829	815	759	831	817	739	727	729	897	624	572	459	0	0	9,598

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

BRUNSWICK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	29	43	0	72	0	17	44	1	62	134	29.1
PUBLIC SR OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	1.3
TOTAL	0	29	47	0	76	0	17	46	1	64	140	30.4
PRIVATE SR INSTIT NC	0	4	0	0	4	0	1	7	0	8	12	2.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	4	0	0	4	0	1	8	0	9	13	2.8
COMM COLLEGE, TECH NC	0	21	63	1	85	0	18	92	1	111	196	42.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	21	63	1	85	0	18	92	1	111	196	42.5
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.2
TRADE, BUSINESS NC	0	0	1	0	1	0	6	1	0	7	8	1.7
TRADE, BUS OUT-STATE	0	1	4	0	5	0	0	0	0	0	5	1.1
TOTAL	0	1	5	0	6	0	6	1	0	7	13	2.8
MILITARY	0	7	13	0	20	0	4	4	0	8	28	6.1
EMPLOYMENT	0	9	20	0	29	0	9	16	0	25	54	11.7
OTHERS **	0	1	1	0	2	0	4	10	0	14	16	3.5
GRAND TOTAL	0	72	150	1	223	0	59	177	2	238	461	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

BRUNSWICK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	3	8	23	13	10	16	7	
PRINCIPALS	15			15	9	6	12	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	15		3	18	7	11	10	7	1
TOT-ADMINISTRATORS	42	3	11	56	29	27	38	17	1
ELEMENTARY TEACHERS	202	21	23	246	7	239	211	30	5
SECONDARY TEACHERS	200	1	26	227	69	158	197	25	5
OTHER TEACHERS	151	22	9	182	37	145	160	21	1
TOT-TEACHERS	553	44	58	655	113	542	568	76	11
GUIDANCE	26			26	5	21	19	5	2
PSYCHOLOGICAL	9		2	11	2	9	8	3	
LIBRARIAN,AUDIOVISUA	14			14	1	13	12	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	21	4	16	41	16	25	32	8	1
TOT-PROFESSIONALS	665	51	87	803	166	637	677	111	15
TEACHER ASSISTANTS	150	15	50	215	10	205	125	85	5
TECHNICIANS	7		15	22	3	19	19	3	
CLERICAL,SECRETARIAL	34	4	48	86	3	83	55	31	
SERVICE WORKERS	25	31	22	78	32	46	24	53	1
SKILLED CRAFTS	9		24	33	32	1	21	11	1
LABORERS,UNSKILLED			1	1	1			1	
TOTAL	890	101	247	1,238	247	991	921	295	22

1998-99 Current Expense Expenditures by Source of Funds

BRUNSWICK COUNTY FINAL ADM 9,737

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	31,101,602	2,886,392	7,392,279	41,380,273	3,194.17	296.44	759.19	4,249.80	67.8
EMPLOYEE BENEFITS	6,742,185	677,069	2,046,109	9,465,363	692.43	69.53	210.14	972.10	15.6
PURCHASED SERVICES	598,402	222,937	3,286,748	4,108,087	61.46	22.89	337.55	421.90	6.7
SUPPLIES & MATERIALS	1,719,380	1,110,375	2,143,484	4,973,239	176.58	114.04	220.14	510.76	8.2
INSTRUCTIONAL EQUIP.	576,970	59,654	63,562	700,186	59.26	6.12	6.53	71.91	1.1
OTHER OBJECTS	406	52,048	325,607	378,061	0.04	5.35	33.44	38.83	0.6
TOTAL	40,738,945	5,008,475	15,257,789	61,005,209	4,183.94	514.37	1,566.99	6,265.30	100.0
PERCENT OF TOTAL	66.8	8.2	25.0	100.0					

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BUNCOMBE

175 Bingham Road
Asheville, NC 28806

28 Elementary Schools
7 Secondary Schools
2 Combined Schools

Pupil Accounting

BUNCOMBE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,067	2,100	2,096	2,031	2,123	2,089	2,132	2,041	1,985	2,239	1,809	1,662	1,399	0	0	25,773
ADM	1,983	2,019	2,027	1,958	2,046	2,032	2,033	1,936	1,891	2,014	1,685	1,566	1,353	0	0	24,543
ADA	1,866	1,916	1,934	1,872	1,951	1,936	1,927	1,823	1,779	1,897	1,607	1,492	1,287	0	0	23,287
MLD	1,993	2,029	2,034	1,952	2,036	2,033	2,022	1,913	1,875	1,883	1,620	1,502	1,337	0	0	24,229
PROM	134	103	55	37	20	12	33	60	34	261	132	82	19	0	0	982
N-P	1,859	1,926	1,979	1,915	2,016	2,021	1,989	1,853	1,841	1,622	1,488	1,420	1,318	0	0	23,247

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,917	2,018	2,012	2,026	1,941	2,052	2,046	2,068	1,935	2,165	1,798	1,558	1,460	0	0	24,996
ADM	1,898	1,996	1,997	2,005	1,923	2,035	2,029	2,046	1,923	2,112	1,768	1,536	1,444	0	0	24,712
ADA	1,827	1,930	1,943	1,954	1,871	1,969	1,958	1,966	1,844	2,023	1,702	1,477	1,391	0	0	23,855

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

BUNCOMBE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	179	5	195	0	11	200	8	219	414	31.1
PUBLIC SR OUT-STATE	0	1	22	0	23	0	0	19	0	19	42	3.2
TOTAL	0	12	201	5	218	0	11	219	8	238	456	34.2
PRIVATE SR INSTIT NC	0	1	28	1	30	0	1	37	1	39	69	5.2
PRIVATE SR OUT-STATE	0	0	30	0	30	0	1	35	2	38	68	5.1
TOTAL	0	1	58	1	60	0	2	72	3	77	137	10.3
COMM COLLEGE, TECH NC	1	15	215	2	233	0	14	246	2	262	495	37.2
C.C., TECH OUT-STATE	0	2	6	0	8	0	1	5	0	6	14	1.1
TOTAL	1	17	221	2	241	0	15	251	2	268	509	38.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	2	0	2	2	0.2
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	1	0	0	1	0	0	2	0	2	3	0.2
TRADE, BUSINESS NC	0	0	4	1	5	0	0	3	0	3	8	0.6
TRADE, BUS OUT-STATE	0	0	4	0	4	0	1	3	0	4	8	0.6
TOTAL	0	0	8	1	9	0	1	6	0	7	16	1.2
MILITARY	0	5	42	0	47	0	0	7	0	7	54	4.1
EMPLOYMENT	2	0	82	0	84	0	5	56	0	61	145	10.9
OTHERS **	0	1	5	0	6	0	0	6	0	6	12	0.9
GRAND TOTAL	3	37	617	9	666	0	34	619	13	666	1,332	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

BUNCOMBE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	1	4	16	9	7	15	1	
PRINCIPALS	37		1	38	20	18	38		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	39		10	49	20	29	47	1	1
TOT-ADMINISTRATORS	87	1	15	103	49	54	100	2	1
ELEMENTARY TEACHERS	826	3	28	857	107	750	848	3	6
SECONDARY TEACHERS	354		26	380	164	216	377		3
OTHER TEACHERS	167	42	16	225	50	175	219	4	2
TOT-TEACHERS	1,347	45	70	1,462	321	1,141	1,444	7	11
GUIDANCE	81	9		90	14	76	90		
PSYCHOLOGICAL	12			12	5	7	12		
LIBRARIAN,AUDIOVISUA	45			45	4	41	45		
CONSULTANT,SUPERVISO	9	3	1	13	3	10	13		
OTHER PROFESSIONALS	62	11	6	79	7	72	79		
TOT-PROFESSIONALS	1,643	69	92	1,804	403	1,401	1,783	9	12
TEACHER ASSISTANTS	435	70	101	606	31	575	590	15	1
TECHNICIANS	10		19	29	15	14	29		
CLERICAL,SECRETARIAL	121	4	60	185	2	183	183	1	1
SERVICE WORKERS	301		65	366	115	251	334	25	7
SKILLED CRAFTS	2		64	66	66		66		
LABORERS,UNSKILLED	3		38	41	18	23	39	2	
TOTAL	2,515	143	439	3,097	650	2,447	3,024	52	21

1998-99 Current Expense Expenditures by Source of Funds

BUNCOMBE COUNTY FINAL ADM 24,543

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	76,082,159	4,209,001	18,100,547	98,391,707	3,099.95	171.50	737.50	4,008.95	69.4
EMPLOYEE BENEFITS	16,848,820	890,558	4,155,849	21,895,227	686.50	36.29	169.33	892.12	15.3
PURCHASED SERVICES	1,135,442	635,869	5,686,412	7,457,723	46.26	25.91	231.69	303.86	5.3
SUPPLIES & MATERIALS	2,963,881	2,244,758	5,440,820	10,649,459	120.76	91.46	221.69	433.91	7.5
INSTRUCTIONAL EQUIP.	1,691,589	1,278	91,334	1,784,201	68.92	0.06	3.72	72.70	1.3
OTHER OBJECTS	27,615	336,599	1,284,308	1,648,522	1.13	13.71	52.33	67.17	1.2
TOTAL	98,749,506	8,318,063	34,759,270	141,826,839	4,023.52	338.93	1,416.26	5,778.71	100.0
PERCENT OF TOTAL	69.6	5.9	24.5	100.0					

Asheville

PO Box 7347
85 Mountain Street
Asheville, NC 28801

8 Elementary Schools
1 Secondary School

Pupil Accounting

ASHEVILLE CITY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	408	380	359	353	358	333	337	301	344	385	358	302	226	0	0	4,444
ADM	386	362	346	339	347	307	325	293	323	354	331	280	219	0	0	4,212
ADA	365	342	331	323	333	294	306	275	301	330	311	263	206	0	0	3,980
MLD	382	346	342	334	346	297	315	291	311	340	314	269	212	0	0	4,099
PROM	31	37	15	7	13	11	24	5	17	77	49	33	0	0	0	319
N-P	351	309	327	327	333	286	291	286	294	263	265	236	212	0	0	3,780

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	317	372	325	313	324	332	287	290	276	412	309	305	239	0	0	4,101
ADM	313	366	323	309	316	328	284	285	273	407	306	304	236	0	0	4,050
ADA	302	355	312	300	307	318	272	275	261	388	295	292	229	0	0	3,906

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

ASHEVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	32	0	38	0	11	44	0	55	93	41.5
PUBLIC SR OUT-STATE	0	0	6	0	6	0	0	7	0	7	13	5.8
TOTAL	0	6	38	0	44	0	11	51	0	62	106	47.3
PRIVATE SR INSTIT NC	0	0	6	1	7	0	1	13	0	14	21	9.4
PRIVATE SR OUT-STATE	0	3	4	0	7	0	1	8	0	9	16	7.1
TOTAL	0	3	10	1	14	0	2	21	0	23	37	16.5
COMM COLLEGE, TECH NC	0	2	1	0	3	0	7	8	0	15	18	8.0
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.9
TOTAL	0	3	1	0	4	0	7	9	0	16	20	8.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	1	1	0	1	0	0	1	2	0.9
EMPLOYMENT	0	12	13	1	26	1	19	13	0	33	59	26.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	24	62	3	89	1	40	94	0	135	224	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

ASHEVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	9	17	9	8	16	1	
PRINCIPALS	6		3	9	2	7	6	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		7	14	5	9	12	2	
TOT-ADMINISTRATORS	20	1	19	40	16	24	34	6	
ELEMENTARY TEACHERS	90	17	40	147	14	133	127	20	
SECONDARY TEACHERS	80	2	24	106	44	62	94	12	
OTHER TEACHERS	65	2	12	79	41	38	64	12	3
TOT-TEACHERS	235	21	76	332	99	233	285	44	3
GUIDANCE	13		3	16	3	13	12	4	
PSYCHOLOGICAL	3			3	2	1	3		
LIBRARIAN,AUDIOVISUA	8		2	10	1	9	10		
CONSULTANT,SUPERVISO			5	5	1	4	5		
OTHER PROFESSIONALS	8		3	11	2	9	9	2	
TOT-PROFESSIONALS	287	22	108	417	124	293	358	56	3
TEACHER ASSISTANTS	77	7	65	149	14	135	95	51	3
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	18	4	24	46	2	44	34	11	1
SERVICE WORKERS	10	38	27	75	32	43	34	41	
SKILLED CRAFTS			4	4	4		4		
LABORERS,UNSKILLED			10	10	10		6	4	
TOTAL	392	71	240	703	188	515	533	163	7

1998-99 Current Expense Expenditures by Source of Funds

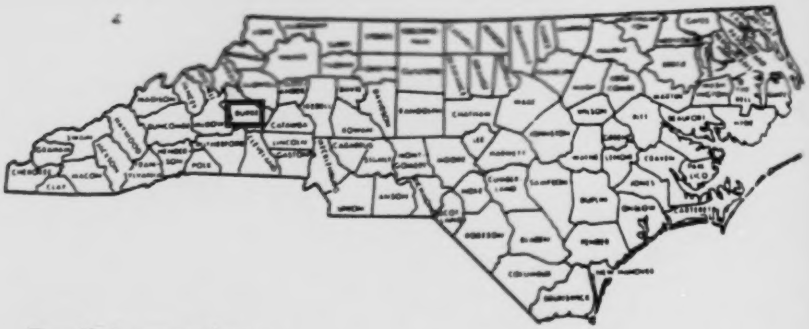
ASHEVILLE CITY FINAL ADM 4,212

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,236,716	1,598,730	6,920,186	22,755,632	3,380.04	379.56	1,642.97	5,402.57	68.0
EMPLOYEE BENEFITS	3,114,909	350,350	1,650,122	5,115,381	739.53	83.18	391.77	1,214.48	15.4
PURCHASED SERVICES	507,493	143,489	2,170,565	2,821,547	120.49	34.06	515.33	669.88	8.4
SUPPLIES & MATERIALS	552,464	633,468	1,123,443	2,309,375	131.16	150.40	266.72	548.28	6.9
INSTRUCTIONAL EQUIP.	239,684	9,419	18,260	267,363	56.91	2.23	4.34	63.48	0.8
OTHER OBJECTS	1,426	30,424	141,336	173,186	0.34	7.22	33.56	41.12	0.5
TOTAL	18,652,692	2,765,880	12,023,912	33,442,484	4,428.47	656.65	2,854.69	7,939.81	100.0
PERCENT OF TOTAL	55.8	8.2	36.0	100.0					

BURKE

PO Drawer 989
700 East Parker Road
Morganton, NC 28680

21 Elementary Schools
2 Secondary Schools
2 Combined Schools



Pupil Accounting

BURKE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,177	1,310	1,272	1,272	1,191	1,242	1,179	1,146	1,122	1,203	1,044	755	707	0	0	14,620
ADM	1,148	1,271	1,254	1,233	1,170	1,207	1,149	1,106	1,080	1,100	945	702	669	0	0	14,034
ADA	1,080	1,209	1,196	1,184	1,116	1,153	1,087	1,043	1,013	1,029	891	666	625	0	0	13,292
MLD	1,150	1,270	1,256	1,236	1,175	1,213	1,149	1,101	1,073	1,037	886	675	643	0	0	13,864
PROM	73	107	70	41	26	21	65	32	19	152	88	50	28	0	0	772
N-P	1,077	1,163	1,186	1,195	1,149	1,192	1,084	1,069	1,054	885	798	625	615	0	0	13,092

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,207	1,230	1,226	1,251	1,211	1,160	1,296	1 107	1,101	1,198	1,012	789	634	0	0	14,422
ADM	1,187	1,221	1,221	1,234	1,202	1,155	1,265	1,099	1,090	1,183	997	780	629	0	0	14,263
ADA	1,148	1,183	1,185	1,201	1,166	1,116	1,215	1,057	1,043	1,129	955	750	603	0	0	13,751

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

BURKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	59	2	72	0	5	66	2	73	145	23.5
PUBLIC SR OUT-STATE	0	0	6	0	6	0	0	5	0	5	11	1.8
TOTAL	0	11	65	2	78	0	5	71	2	78	156	25.2
PRIVATE SR INSTIT NC	0	1	12	0	13	0	3	18	1	22	35	5.7
PRIVATE SR OUT-STATE	0	0	5	0	5	0	0	5	0	5	10	1.6
TOTAL	0	1	17	0	18	0	3	23	1	27	45	7.3
COMM COLLEGE, TECH NC	0	7	107	14	128	0	7	118	13	138	266	43.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	107	14	128	0	7	118	13	138	266	43.0
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	0	0	0	2	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	0	2	0	2	0	1	0	0	1	3	0.5
TRADE, BUSINESS NC	0	0	4	0	4	0	1	5	1	7	11	1.8
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	0	6	0	6	0	1	5	1	7	13	2.1
MILITARY	0	1	6	2	9	0	1	1	0	2	11	1.8
EMPLOYMENT	0	5	72	2	79	0	2	39	4	45	124	20.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	25	275	20	320	0	20	257	21	298	618	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

BURKE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	21	1	2	24	12	12	23		1
PRINCIPALS	25			25	16	9	23	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	20		1	21	10	11	20	1	
TOT-ADMINISTRATORS	66	1	3	70	38	32	66	3	1
ELEMENTARY TEACHERS	628	18	7	653	83	570	640	12	1
SECONDARY TEACHERS	187	1	8	196	89	107	187	8	1
OTHER TEACHERS	103	6	4	113	26	87	110		3
TOT-TEACHERS	918	25	19	962	198	764	937	20	5
GUIDANCE	34			34	7	27	30	4	
PSYCHOLOGICAL	2	3		5	1	4	5		
LIBRARIAN,AUDIOVISUA	27			27	2	25	26	1	
CONSULTANT,SUPERVISO	3			3		3	3		
OTHER PROFESSIONALS	32	2	6	40	11	29	39		1
TOT-PROFESSIONALS	1,082	31	28	1,141	257	884	1,106	28	7
TEACHER ASSISTANTS	173	22	57	252	9	243	233	11	8
TECHNICIANS	4		8	12	7	5	12		
CLERICAL,SECRETARIAL	57	2	26	85		85	84	1	
SERVICE WORKERS	120	1	99	220	58	162	193	20	7
SKILLED CRAFTS	9		34	43	43		43		
LABORERS,UNSKILLED	5		7	12	10	2	11	1	
TOTAL	1,450	56	259	1,765	384	1,381	1,682	61	22

1998-99 Current Expense Expenditures by Source of Funds

BURKE COUNTY FINAL ADM 14,034

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	43,249,459	2,674,046	6,280,952	52,204,457	3,081.76	190.55	447.55	3,719.86	69.7
EMPLOYEE BENEFITS	9,586,396	674,910	1,637,531	11,898,837	683.08	48.10	116.68	847.86	15.8
PURCHASED SERVICES	823,825	422,553	2,818,726	4,065,104	58.70	30.11	200.85	289.66	5.4
SUPPLIES & MATERIALS	1,847,438	1,547,017	2,233,416	5,627,871	131.64	110.24	159.14	401.02	7.5
INSTRUCTIONAL EQUIP.	482,745	180,567	0	663,312	34.40	12.86	0.00	47.26	0.9
OTHER OBJECTS	51,800	107,998	329,678	489,476	3.69	7.70	23.49	34.88	0.7
TOTAL	56,041,663	5,607,091	13,300,303	74,949,057	3,993.27	399.56	947.71	5,340.54	100.0
PERCENT OF TOTAL	74.8	7.4	17.8	100.0					

CABARRUS

PO Box 388
660 Highway 29 North
Concord, NC 28027

19 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

CABARRUS COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,553	1,564	1,545	1,519	1,503	1,515	1,430	1,451	1,487	1,728	1,285	1,083	961	0	0	18,624
ADM	1,471	1,485	1,483	1,468	1,444	1,471	1,381	1,403	1,441	1,565	1,211	1,040	927	0	0	17,790
ADA	1,392	1,420	1,420	1,410	1,390	1,408	1,323	1,337	1,371	1,467	1,152	993	880	0	0	16,963
MLD	1,489	1,489	1,501	1,472	1,471	1,488	1,386	1,413	1,434	1,473	1,175	1,028	899	0	0	17,718
PROM	49	98	52	22	29	6	6	3	27	194	101	33	10	0	0	630
N-P	1,440	1,391	1,449	1,450	1,442	1,482	1,380	1,410	1,407	1,279	1,074	995	889	0	0	17,088

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,441	1,618	1,478	1,497	1,516	1,487	1,463	1,409	1,457	1,679	1,369	1,065	1,090	0	0	18,569
ADM	1,421	1,600	1,458	1,481	1,498	1,474	1,449	1,395	1,440	1,654	1,364	1,057	1,078	0	0	18,369
ADA	1,380	1,557	1,424	1,440	1,459	1,438	1,407	1,349	1,382	1,575	1,310	1,018	1,036	0	0	17,775

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

CABARRUS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	14	144	3	162	0	19	147	5	171	333	37.8
PUBLIC SR OUT-STATE	0	0	0	1	1	0	0	5	0	5	6	0.7
TOTAL	1	14	144	4	163	0	19	152	5	176	339	38.4
PRIVATE SR INSTIT NC	0	4	32	2	38	1	2	37	0	40	78	8.8
PRIVATE SR OUT-STATE	0	0	19	0	19	0	2	20	1	23	42	4.8
TOTAL	0	4	51	2	57	1	4	57	1	63	120	13.6
COMM COLLEGE, TECH NC	0	4	104	2	110	0	13	118	3	134	244	27.7
C.C., TECH OUT-STATE	0	0	1	0	1	0	1	3	0	4	5	0.6
TOTAL	0	4	105	2	111	0	14	121	3	138	249	28.2
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.1
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.2
TRADE, BUSINESS NC	0	0	9	0	9	0	3	7	1	11	20	2.3
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.3
TOTAL	0	0	11	0	11	0	3	8	1	12	23	2.6
MILITARY	0	8	10	0	18	0	2	1	0	3	21	2.4
EMPLOYMENT	0	3	61	1	65	1	6	44	2	53	118	13.4
OTHERS **	0	0	6	0	6	0	0	4	0	4	10	1.1
GRAND TOTAL	1	33	390	9	433	2	48	387	12	449	882	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

CABARRUS COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8			8	6	2	8		
PRINCIPALS	23			23	12	11	22	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	34		11	45	16	29	42	3	
TOT-ADMINISTRATORS	65		11	76	34	42	72	4	
ELEMENTARY TEACHERS	598	7	47	652	72	580	618	30	4
SECONDARY TEACHERS	239		27	266	110	156	242	18	6
OTHER TEACHERS	238	4	13	255	39	216	241	12	2
TOT-TEACHERS	1,075	11	87	1,173	221	952	1,101	60	12
GUIDANCE	44			44	9	35	43	1	
PSYCHOLOGICAL	6			6	1	5	6		
LIBRARIAN,AUDIOVISUA	26			26	1	25	26		
CONSULTANT,SUPERVISO	4	2	1	7	3	4	7		
OTHER PROFESSIONALS	13	1	15	29	2	27	25	4	
TOT-PROFESSIONALS	1,233	14	114	1,361	271	1,090	1,280	69	12
TEACHER ASSISTANTS	266	29	44	339	14	325	279	58	2
TECHNICIANS	1	1	3	5	3	2	5		
CLERICAL,SECRETARIAL	64		72	136	2	134	129	7	
SERVICE WORKERS	69		157	226	46	180	179	44	3
SKILLED CRAFTS	12		21	33	33		31	2	
LABORERS,UNSKILLED									
TOTAL	1,645	44	411	2,100	369	1,731	1,903	180	17

1998-99 Current Expense Expenditures by Source of Funds

CABARRUS COUNTY FINAL ADM 17,790

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	51,953,111	2,195,513	8,576,0[illegible]	[illegible]24,753	2,920.36	123.41	482.07	3,525.84	68.8
EMPLOYEE BENEFITS	11,347,184	498,639	2,152,996	13,998,819	637.84	28.03	121.02	786.89	15.3
PURCHASED SERVICES	504,793	308,057	3,729,526	4,542,376	28.38	17.31	209.64	255.33	5.0
SUPPLIES & MATERIALS	1,736,263	1,167,812	4,343,798	7,247,873	97.60	65.64	244.17	407.41	8.0
INSTRUCTIONAL EQUIP.	783,890	205,058	1,003,527	1,992,475	44.06	11.53	56.41	112.00	2.2
OTHER OBJECTS	19,335	111,465	473,908	604,708	1.09	6.26	26.64	33.99	0.7
TOTAL	66,344,616	4,486,544	20,279,844	91,111,004	3,729.33	252.18	1,139.95	5,121.46	100.0
PERCENT OF TOTAL	72.8	4.9	22.3	100.0					

BEST COPY AVAILABLE

Kannapolis

100 Denver Street
Kannapolis, NC 28083

6 Elementary Schools
1 Secondary School

Pupil Accounting

KANNAPOLIS CITY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	370	330	366	345	340	312	356	343	296	403	267	236	163	0	0	4,127
ADM	350	319	345	331	322	302	341	322	286	362	251	224	154	0	0	3,909
ADA	328	299	329	317	307	289	324	305	270	343	241	215	148	0	0	3,715
MLD	358	324	349	338	320	295	348	329	283	341	241	216	143	0	0	3,885
PROM	28	26	13	11	5	5	1	3	0	62	12	22	4	0	0	192
N-P	330	298	336	327	315	290	347	326	283	279	229	194	139	0	0	3,693

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	366	360	323	358	347	321	316	360	355	347	306	268	186	0	0	4,213
ADM	357	353	312	352	341	317	306	354	350	338	300	262	185	0	0	4,127
ADA	344	341	300	341	333	309	296	341	336	324	289	248	178	0	0	3,980

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

KANNAPOLIS CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	24	0	29	0	8	21	0	29	58	35.6
PUBLIC SR OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	2.5
TOTAL	0	6	26	0	32	0	8	22	0	30	62	38.0
PRIVATE SR INSTIT NC	0	2	3	0	5	0	2	2	0	4	9	5.5
PRIVATE SR OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	2.5
TOTAL	0	2	7	0	9	0	2	2	0	4	13	8.0
COMM COLLEGE, TECH NC	0	3	7	2	12	0	8	19	1	28	40	24.5
C.C., TECH OUT-STATE	0	0	0	1	1	0	0	0	0	0	1	0.6
TOTAL	0	3	7	3	13	0	8	19	1	28	41	25.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	1	4	0	5	6	3.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	4	0	5	6	3.7
MILITARY	0	0	3	1	4	0	0	2	0	2	6	3.7
EMPLOYMENT	0	6	10	0	16	0	8	8	3	19	35	21.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	17	54	4	75	0	27	57	4	88	163	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

KANNAPOLIS CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	3			3	3		3		
PRINCIPALS	7			7	2	5	7		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	9	1	2	12	5	7	10	2	
TOT-ADMINISTRATORS	19	1	2	22	10	12	20	2	
ELEMENTARY TEACHERS	101	2	17	120	6	114	112	8	
SECONDARY TEACHERS	101	3	16	120	43	77	111	9	
OTHER TEACHERS	26	1	1	28	2	26	26	1	1
TOT-TEACHERS	228	6	34	268	51	217	249	18	1
GUIDANCE	10			10		10	9		1
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	8			8		8	8		
CONSULTANT, SUPERVISO	5		1	6		6	5	1	
OTHER PROFESSIONALS	3			3	2	1	2	1	
TOT-PROFESSIONALS	273	7	37	317	63	254	293	22	2
TEACHER ASSISTANTS	69	22	9	100	3	97	92	8	
TECHNICIANS			1	1	1		1		
CLERICAL, SECRETARIAL	26	1	4	31	1	30	31		
SERVICE WORKERS	11	6		17	10	7	11	5	1
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	379	36	51	466	78	388	428	35	3

1998-99 Current Expense Expenditures by Source of Funds

KANNAPOLIS CITY FINAL ADM 3,909

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,527,992	1,015,648	2,103,821	15,647,461	3,204.91	259.82	538.20	4,002.93	67.4
EMPLOYEE BENEFITS	2,718,172	215,525	473,810	3,407,507	695.36	55.14	121.21	871.71	14.6
PURCHASED SERVICES	431,660	120,077	1,172,504	1,724,241	110.43	30.72	299.95	441.10	7.4
SUPPLIES & MATERIALS	689,188	495,535	731,179	1,915,902	176.31	126.77	187.05	490.13	8.2
INSTRUCTIONAL EQUIP.	265,239	101,602	64,139	430,980	67.85	25.99	16.41	110.25	1.9
OTHER OBJECTS	1,588	13,408	91,342	106,338	0.41	3.42	23.37	27.20	0.5
TOTAL	16,633,839	1,961,795	4,636,795	23,232,429	4,255.27	501.46	1,186.13	5,943.32	100.0
PERCENT OF TOTAL	71.6	8.4	20.0	100.0					

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CALDWELL

1914 Hickory Boulevard Southwest
Lenoir, NC 28645

19 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

CALDWELL COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,113	1,071	1,060	1,048	1,009	1,043	997	912	955	1,110	855	721	604	0	0	12,498
ADM	1,074	1,056	1,053	1,031	999	1,035	965	895	933	983	803	678	588	0	0	12,093
ADA	1,022	1,007	1,009	991	962	997	925	851	885	919	759	641	555	0	0	11,523
MLD	1,071	1,061	1,067	1,024	1,006	1,035	976	895	935	909	778	655	599	0	0	12,011
PROM	68	89	51	39	26	13	24	11	3	121	73	44	13	0	0	575
N-P	1,003	972	1,016	985	980	1,022	952	884	932	788	705	611	586	0	0	11,436

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,068	1,102	1,023	1,055	1,027	1,032	1,022	971	885	1,076	876	750	637	0	0	12,524
ADM	1,060	1,095	1,025	1,055	1,023	1,032	1,018	964	880	1,061	873	739	631	0	0	12,456
ADA	1,029	1,064	998	1,025	994	1,009	988	931	848	1,004	835	712	601	0	0	12,038

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

CALDWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	43	0	46	0	10	56	1	67	113	20.1
PUBLIC SR OUT-STATE	0	0	5	0	5	0	0	1	0	1	6	1.1
TOTAL	0	3	48	0	51	0	10	57	1	68	119	21.2
PRIVATE SR INSTIT NC	0	3	12	1	16	0	0	11	0	11	27	4.8
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.5
TOTAL	0	3	15	1	19	0	0	11	0	11	30	5.3
COMM COLLEGE, TECH NC	0	8	77	0	85	0	12	147	3	162	247	44.0
, TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.4
TOTAL	0	8	77	0	85	0	12	149	3	164	249	44.4
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	7	0	7	8	1.4
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	1	0	2	0	0	7	0	7	9	1.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	0.7
TOTAL	0	0	3	0	3	0	0	1	0	1	4	0.7
MILITARY	0	1	15	0	16	0	0	2	0	2	18	3.2
EMPLOYMENT	0	1	67	1	69	0	1	50	0	51	120	21.4
OTHERS **	0	1	5	1	7	0	0	5	0	5	12	2.1
GRAND TOTAL	0	18	231	3	252	0	23	282	4	309	561	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

CALDWELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10		2	12	9	3	10	2	
PRINCIPALS	23			23	16	7	23		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	20		1	21	8	13	21		
TOT-ADMINISTRATORS	53		3	56	33	23	54	2	
ELEMENTARY TEACHERS	385	16	3	404	40	364	392	12	
SECONDARY TEACHERS	187	1	14	202	88	114	198	3	1
OTHER TEACHERS	174	12	6	192	38	154	189	3	
TOT-TEACHERS	746	29	23	798	166	632	779	18	1
GUIDANCE	33		2	35	6	29	35		
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUA	25			25	1	24	24	1	
CONSULTANT,SUPERVISO	3		2	5	2	3	5		
OTHER PROFESSIONALS	16	1	28	45	5	40	45		
TOT-PROFESSIONALS	879	30	58	967	214	753	945	21	1
TEACHER ASSISTANTS	220	19	21	260	9	251	249	10	1
TECHNICIANS	12	1	4	17	13	4	17		
CLERICAL,SECRETARIAL	62	1	19	82		82	81	1	
SERVICE WORKERS	95	7	94	196	30	166	186	9	1
SKILLED CRAFTS			21	21	21		21		
LABORERS,UNSKILLED	9		2	11	8	3	8	3	
TOTAL	1,277	58	219	1,554	295	1,259	1,507	44	3

1998-99 Current Expense Expenditures by Source of Funds

CALDWELL COUNTY FINAL ADM 12,093

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	37,560,939	2,320,661	5,429,475	45,311,075	3,106.01	191.89	448.98	3,746.88	68.8
EMPLOYEE BENEFITS	8,621,158	608,857	1,295,619	10,525,634	712.90	50.35	107.14	870.39	16.1
PURCHASED SERVICES	724,564	215,223	2,913,733	3,853,520	59.92	17.80	240.94	318.66	5.9
SUPPLIES & MATERIALS	2,010,162	981,045	1,892,134	4,883,341	166.23	81.12	156.47	403.82	7.4
INSTRUCTIONAL EQUIP.	591,972	181,371	106,172	879,515	48.95	15.00	8.78	72.73	1.3
OTHER OBJECTS	544	60,683	298,941	360,168	0.04	5.02	24.72	29.78	0.5
TOTAL	49,509,339	4,367,840	11,936,074	65,813,253	4,094.05	361.18	987.03	5,442.26	100.0
PERCENT OF TOTAL	75.2	6.7	18.1	100.0					

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CAMDEN

174 North 343
Camden, NC 27921

2 Elementary Schools
1 Secondary School

Pupil Accounting

CAMDEN COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	102	91	97	102	103	97	97	128	101	123	104	90	95	0	0	1,330
ADM	101	89	93	99	100	94	95	124	96	113	92	83	89	0	0	1,268
ADA	96	84	89	94	96	90	91	118	91	107	87	78	85	0	0	1,206
MLD	100	90	90	99	101	96	98	125	93	109	88	80	90	0	0	1,259
PROM	7	4	4	1	0	2	0	1	2	11	4	4	1	0	0	41
N-P	93	86	86	98	101	94	98	124	91	98	84	76	89	0	0	1,218

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	83	104	100	94	102	107	98	103	134	109	105	85	87	0	0	1,311
ADM	82	103	99	94	101	106	97	102	134	106	103	84	84	0	0	1,295
ADA	80	100	95	90	98	102	94	97	127	103	99	81	81	0	0	1,247

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

CAMDEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	17	1	26	0	3	7	0	10	36	41.9
PUBLIC SR OUT-STATE	0	0	1	1	2	0	0	0	0	0	2	2.3
TOTAL	0	8	18	2	28	0	3	7	0	10	38	44.2
PRIVATE SR INSTIT NC	0	1	2	0	3	0	0	2	0	2	5	5.8
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL	0	1	3	0	4	0	0	2	0	2	6	7.0
COMM COLLEGE, TECH NC	0	2	13	0	15	0	5	5	0	10	25	29.1
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	2.3
TOTAL	0	3	14	0	17	0	5	5	0	10	27	31.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	0	0	0	2	0	0	2	2	2.3
EMPLOYMENT	0	3	8	0	11	0	0	2	0	2	13	15.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	15	43	2	60	0	10	16	0	26	86	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

CAMDEN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		2	7	3	4	6	1	
PRINCIPALS	3			3	1	2	2	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4			4	2	2	3	1	
TOT-ADMINISTRATORS	12		2	14	6	8	11	3	
ELEMENTARY TEACHERS	54	2		56	8	48	50	6	
SECONDARY TEACHERS	29			29	11	18	21	7	1
OTHER TEACHERS									
TOT-TEACHERS	83	2		85	19	66	71	13	1
GUIDANCE	3			3		3	2	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	3			3		3	3		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3			3		3	3		
TOT-PROFESSIONALS	105	2	2	109	25	84	91	17	1
TEACHER ASSISTANTS	29	3		32	4	28	23	9	
TECHNICIANS	1			1		1	1		
CLERICAL,SECRETARIAL	15			15		15	10	5	
SERVICE WORKERS	13		9	22	6	16	8	14	
SKILLED CRAFTS	3			3	1	2	2	1	
LABORERS,UNSKILLED									
TOTAL	166	5	11	182	36	146	135	46	1

1998-99 Current Expense Expenditures by Source of Funds

CAMDEN COUNTY FINAL ADM 1,268

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,625,127	203,415	316,120	5,144,662	3,647.58	160.41	249.31	4,057.30	63.3
EMPLOYEE BENEFITS	1,015,051	47,005	64,958	1,127,014	800.51	37.07	51.23	888.81	13.7
PURCHASED SERVICES	396,914	17,624	250,415	664,953	313.02	13.90	197.49	524.41	8.2
SUPPLIES & MATERIALS	334,223	94,330	244,933	673,486	263.58	74.40	193.16	531.14	8.3
INSTRUCTIONAL EQUIP.	365,548	93,115	9,402	468,065	288.29	73.44	7.41	369.14	5.8
OTHER OBJECTS	125	7,370	47,558	55,053	0.10	5.81	37.51	43.42	0.7
TOTAL	6,736,988	462,859	933,386	8,133,233	5,313.08	365.03	736.11	6,414.22	100.0
PERCENT OF TOTAL	82.8	5.7	11.5	100.0					

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CARTERET

PO Drawer 600
107 Safrit Drive
Beaufort, NC 28516

12 Elementary Schools
3 Secondary Schools

Pupil Accounting

CARTERET COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	578	630	654	688	657	670	730	738	717	857	697	610	503	0	0	8,729
ADM	555	608	632	660	633	652	685	717	686	794	656	550	468	0	0	8,296
ADA	519	576	601	630	604	619	644	671	638	753	626	523	447	0	0	7,851
MLD	560	609	634	658	627	645	683	713	684	764	633	511	442	0	0	8,163
PROM	19	31	17	24	8	10	10	18	7	54	58	43	9	0	0	308
N-P	541	578	617	634	619	635	673	695	677	710	575	468	433	0	0	7,855

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	562	584	619	641	643	656	659	717	702	746	753	643	484	0	0	8,409
ADM	555	577	613	637	639	648	658	712	700	740	744	636	484	0	0	8,343
ADA	542	559	591	618	619	625	635	683	674	712	714	610	463	0	0	8,045

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

CARTERET COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	13	70	1	84	0	17	87	0	104	188	40.8
PUBLIC SR OUT-STATE	0	1	4	0	5	0	0	2	0	2	7	1.5
TOTAL	0	14	74	1	89	0	17	89	0	106	195	42.3
PRIVATE SR INSTIT NC	0	1	6	0	7	0	2	20	0	22	29	6.3
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	4	0	4	7	1.5
TOTAL	0	1	9	0	10	0	2	24	0	26	36	7.8
COMM COLLEGE, TECH NC	0	7	63	0	70	0	8	77	1	86	156	33.8
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	0.9
TOTAL	0	7	64	0	71	0	8	80	1	89	160	34.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	1	0	2	2	0.4
PRIVATE JR OUT-STATE	0	0	2	0	2	0	1	1	0	2	4	0.9
TOTAL	0	0	2	0	2	0	2	2	0	4	6	1.3
TRADE, BUSINESS NC	0	2	0	0	2	0	0	3	0	3	5	1.1
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	1	0	3	0	0	3	0	3	6	1.3
MILITARY	0	3	12	1	16	0	2	2	0	4	20	4.3
EMPLOYMENT	0	2	19	0	21	0	0	8	0	8	29	6.3
OTHERS **	0	2	1	0	3	0	2	4	0	6	9	2.0
GRAND TOTAL	0	31	182	2	215	0	33	212	1	246	461	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

CARTERET COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	2	1	3		
PRINCIPALS	15			15	6	9	14	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	13		6	19	8	11	18	1	
TOT-ADMINISTRATORS	31		6	37	16	21	35	2	
ELEMENTARY TEACHERS	320	36	78	434	61	373	410	21	3
SECONDARY TEACHERS	147	2	45	194	71	123	182	8	4
OTHER TEACHERS	17	6	7	30	2	28	30		
TOT-TEACHERS	484	44	130	658	134	524	622	29	7
GUIDANCE	23		5	28	3	25	26	2	
PSYCHOLOGICAL	4			4		4	4		
LIBRARIAN,AUDIOVISUA	14		2	16	2	14	16		
CONSULTANT,SUPERVISO	7	1	4	12	5	7	11	1	
OTHER PROFESSIONALS	1		6	7		7	7		
TOT-PROFESSIONALS	564	45	153	762	160	602	721	34	7
TEACHER ASSISTANTS	131	8	92	231	3	228	219	12	
TECHNICIANS		2	5	7	6	1	6	1	
CLERICAL,SECRETARIAL	12	1	42	55		55	54	1	
SERVICE WORKERS	59		93	152	35	117	101	50	1
SKILLED CRAFTS	8		29	37	34	3	31	4	2
LABORERS,UNSKILLED									
TOTAL	774	56	414	1,244	238	1,006	1,132	102	10

1998-99 Current Expense Expenditures by Source of Funds

CARTERET COUNTY FINAL ADM 8,296

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	25,863,749	2,024,433	8,369,336	36,257,518	3,117.62	244.02	1,008.84	4,370.48	65.2
EMPLOYEE BENEFITS	5,669,003	465,190	2,002,551	8,136,744	683.34	56.07	241.39	980.80	14.7
PURCHASED SERVICES	1,282,073	256,685	2,492,008	4,030,766	154.54	30.94	300.39	485.87	7.2
SUPPLIES & MATERIALS	1,207,026	864,619	4,297,611	6,369,256	145.49	104.23	518.03	767.75	11.4
INSTRUCTIONAL EQUIP.	149,757	148,861	60,458	359,076	18.05	17.94	7.29	43.28	0.6
OTHER OBJECTS	8,969	121,767	355,455	486,191	1.08	14.68	42.85	58.61	0.9
TOTAL	34,180,577	3,881,555	17,577,419	55,639,551	4,120.12	467.88	2,118.79	6,706.79	100.0
PERCENT OF TOTAL	61.4	7.0	31.6	100.0					

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CASWELL

PO Box 160
353 County Home Road
Yanceyville, NC 27379

5 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

CASWELL COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	300	297	311	287	322	288	290	305	267	296	268	233	167	0	0	3,631
ADM	283	289	298	280	308	277	284	300	254	276	257	220	148	0	0	3,474
ADA	267	276	287	268	294	266	272	286	240	258	245	209	140	0	0	3,308
MLD	286	293	298	277	305	280	285	308	251	269	247	207	138	0	0	3,444
PROM	16	21	8	10	8	2	9	1	2	28	17	16	3	0	0	141
N-P	270	272	290	267	297	278	276	307	249	241	230	191	135	0	0	3,303

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	270	293	288	307	274	291	284	277	307	291	261	250	193	0	0	3,586
ADM	266	292	291	310	275	294	285	275	304	286	257	247	191	0	0	3,573
ADA	255	284	282	301	267	285	277	266	290	269	246	235	183	0	0	3,440

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

CASWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	5	0	14	0	16	5	0	21	35	24.3
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	9	6	0	15	0	16	5	0	21	36	25.0
PRIVATE SR INSTIT NC	0	2	2	0	4	0	3	2	0	5	9	6.3
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	2	3	0	5	0	3	2	0	5	10	6.9
COMM COLLEGE, TECH NC	0	9	17	0	26	0	17	14	0	31	57	39.6
C.C., TECH OUT-STATE	0	0	3	0	3	0	2	3	0	5	8	5.6
TOTAL	0	9	20	0	29	0	19	17	0	36	65	45.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.7
TRADE, BUS OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	1.4
TOTAL	0	2	0	0	2	0	1	0	0	1	3	2.1
MILITARY	0	1	4	0	5	0	0	0	0	0	5	3.5
EMPLOYMENT	0	3	11	0	14	0	2	9	0	11	25	17.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	26	44	0	70	0	41	33	0	74	144	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

CASWELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		2	7	6	1	5	2	
PRINCIPALS	6		1	7	4	3	4	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	3	3	5	1	
TOT-ADMINISTRATORS	16		4	20	13	7	14	6	
ELEMENTARY TEACHERS	160	13	1	174	28	146	133	38	3
SECONDARY TEACHERS	68			68	26	42	53	13	2
OTHER TEACHERS	1			1		1	1		
TOT-TEACHERS	229	13	1	243	54	189	187	51	5
GUIDANCE	9			9	2	7	4	5	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	9			9		9	6	3	
CONSULTANT,SUPERVISO	5			5		5	3	2	
OTHER PROFESSIONALS	5			5		5	5		
TOT-PROFESSIONALS	274	13	5	292	70	222	220	67	5
TEACHER ASSISTANTS	77	11	3	91	4	87	59	32	
TECHNICIANS	1	1		2	2			1	1
CLERICAL,SECRETARIAL	16	1	12	29		29	22	7	
SERVICE WORKERS	16		66	82	25	57	36	46	
SKILLED CRAFTS	5			5	5		3	2	
LABORERS,UNSKILLED									
TOTAL	389	26	86	501	106	395	340	155	6

1998-99 Current Expense Expenditures by Source of Funds

CASWELL COUNTY FINAL ADM 3,474

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,359,479	733,502	1,446,622	14,539,603	3,557.71	211.14	416.41	4,185.26	66.6
EMPLOYEE BENEFITS	2,748,820	177,084	331,070	3,256,974	791.26	50.97	95.30	937.53	14.9
PURCHASED SERVICES	445,122	176,987	838,639	1,460,748	128.13	50.95	241.40	420.48	6.7
SUPPLIES & MATERIALS	591,764	521,810	659,150	1,772,724	170.34	150.20	189.74	510.28	8.1
INSTRUCTIONAL EQUIP.	555,557	47,863	0	603,420	159.92	13.78	0.00	173.70	2.8
OTHER OBJECTS	15,135	34,421	139,470	189,026	4.36	9.90	40.15	54.41	0.9
TOTAL	16,715,877	1,691,667	3,414,951	21,822,495	4,811.72	486.94	983.00	6,281.66	100.0
PERCENT OF TOTAL	76.6	7.7	15.7	100.0					

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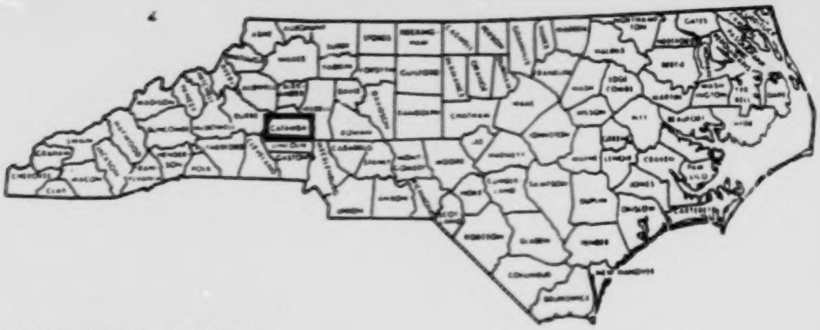
CATAWBA

PO Box 1000
10 East 25th Street
Newton, NC 28658

19 Elementary Schools
6 Secondary Schools



Pupil Accounting

CATAWBA COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,309	1,390	1,316	1,280	1,343	1,269	1,239	1,204	1,271	1,330	1,134	997	840	0	0	15,922
ADM	1,265	1,334	1,275	1,242	1,307	1,241	1,214	1,180	1,242	1,218	1,054	935	796	0	0	15,303
ADA	1,204	1,275	1,227	1,198	1,261	1,199	1,167	1,126	1,179	1,147	1,004	891	759	0	0	14,637
MLD	1,285	1,338	1,290	1,256	1,314	1,261	1,2[illegible]	1,188	1,257	1,161	1,024	900	777	0	0	15,274
PROM	44	45	25	8	3	1	23	8	0	168	63	32	11	0	0	431
N-P	1,241	1,293	1,265	1,248	1,311	1,260	1,200	1,180	1,257	993	961	868	766	0	0	14,843

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,207	1,315	1,361	1,285	1,279	1,353	1,265	1,236	1,196	1,460	1,052	1,025	893	0	0	15,927
ADM	1,195	1,307	1,349	1,271	1,260	1,342	1,250	1,229	1,194	1,435	1,038	1,013	885	0	0	15,768
ADA	1,158	1,269	1,315	1,241	1,229	1,305	1,216	1,196	1,152	1,375	1,003	974	854	0	0	15,287

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

CATAWBA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	85	6	98	0	6	122	3	131	229	29.1
PUBLIC SR OUT-STATE	0	1	3	0	4	0	0	6	0	6	10	1.3
TOTAL	0	8	88	6	102	0	6	128	3	137	239	30.4
PRIVATE SR INSTIT NC	0	3	22	1	26	0	1	40	2	43	69	8.8
PRIVATE SR OUT-STATE	0	0	4	0	4	0	0	1	0	1	5	0.6
TOTAL	0	3	26	1	30	0	1	41	2	44	74	9.4
COMM COLLEGE, TECH NC	1	5	102	14	122	2	21	125	9	157	279	35.5
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	1	6	102	14	123	2	21	125	9	157	280	35.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	2	0	4	0	2	5	0	7	11	1.4
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	0.5
TOTAL	0	2	5	0	7	0	2	6	0	8	15	1.9
MILITARY	0	3	27	1	31	0	1	3	0	4	35	4.5
EMPLOYMENT	0	8	80	5	93	0	1	37	2	40	133	16.9
OTHERS **	0	1	2	0	3	0	0	5	2	7	10	1.3
GRAND TOTAL	1	31	330	27	389	2	32	345	18	397	786	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

CATAWBA COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	5		1	6	4	2	6		
PRINCIPALS	24			24	11	13	23	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	23		4	27	16	11	23	4	
TOT-ADMINISTRATORS	52		5	57	31	26	52	5	
ELEMENTARY TEACHERS	623	12	55	690	81	609	659	19	12
SECONDARY TEACHERS	261		13	274	107	167	264	5	5
OTHER TEACHERS	16	3	7	26	1	25	25	1	
TOT-TEACHERS	900	15	75	990	189	801	948	25	17
GUIDANCE	37			37	2	35	34	3	
PSYCHOLOGICAL	5			5	2	3	5		
LIBRARIAN, AUDIOVISUA	26			26		26	25	1	
CONSULTANT, SUPERVISO	8	1	1	10	4	6	10		
OTHER PROFESSIONALS	9	9	5	23	5	18	21	2	
TOT-PROFESSIONALS	1,037	25	86	1,148	233	915	1,095	36	17
TEACHER ASSISTANTS	267	1	89	357	10	347	337	17	3
TECHNICIANS	8		10	18	17	1	18		
CLERICAL, SECRETARIAL	63	1	17	81		81	79	2	
SERVICE WORKERS	70		131	201	43	158	177	24	
SKILLED CRAFTS	1		39	40	16	24	39	1	
LABORERS, UNSKILLED									
TOTAL	1,446	27	372	1,845	319	1,526	1,745	80	20

1998-99 Current Expense Expenditures by Source of Funds

CATAWBA COUNTY FINAL ADM 15,303

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	44,301,269	1,692,005	9,414,299	55,407,573	2,894.94	110.57	615.19	3,620.70	67.9
EMPLOYEE BENEFITS	9,925,893	390,967	2,226,568	12,543,428	648.62	25.55	145.50	819.67	15.4
PURCHASED SERVICES	974,973	908,290	3,525,568	5,408,831	63.71	59.36	230.38	353.45	6.6
SUPPLIES & MATERIALS	1,735,688	1,142,273	3,924,185	6,802,146	113.42	74.65	256.43	444.50	8.3
INSTRUCTIONAL EQUIP.	619,116	0	203,697	822,813	40.46	0.00	13.31	53.77	1.0
OTHER OBJECTS	5,223	152,405	483,978	641,606	0.34	9.96	31.63	41.93	0.8
TOTAL	57,562,162	4,285,940	19,778,295	81,626,397	3,761.49	280.09	1,292.44	5,334.02	100.0
PERCENT OF TOTAL	70.5	5.3	24.2	100.0					

Hickory

432 4th Avenue Southwest
Hickory, NC 28602

7 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

HICKORY CITY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	325	440	443	405	393	374	371	372	312	432	307	258	216	0	0	4,648
ADM	309	417	406	384	372	352	328	351	284	368	277	228	202	0	0	4,278
ADA	294	401	389	371	359	340	313	333	267	340	262	216	195	0	0	4,080
MLD	313	424	401	389	371	346	335	351	283	353	276	218	196	0	0	4,256
PROM	10	35	16	9	7	1	9	12	5	70	35	21	1	0	0	231
N-P	303	389	385	380	364	345	326	339	278	283	241	197	195	0	0	4,025

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	396	336	397	384	382	370	349	348	357	373	329	265	199	0	0	4,485
ADM	382	326	389	379	379	362	345	344	347	353	313	255	193	0	0	4,367
ADA	373	316	382	372	368	353	335	333	334	333	300	247	188	0	0	4,234

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

HICKORY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	32	2	42	0	7	37	3	47	89	41.0
PUBLIC SR OUT-STATE	0	1	4	0	5	0	0	7	0	7	12	5.5
TOTAL	0	9	36	2	47	0	7	44	3	54	101	46.5
PRIVATE SR INSTIT NC	0	2	10	0	12	0	0	9	0	9	21	9.7
PRIVATE SR OUT-STATE	0	1	2	0	3	0	1	7	0	8	11	5.1
TOTAL	0	3	12	0	15	0	1	16	0	17	32	14.7
COMM COLLEGE, TECH NC	0	6	14	4	24	0	10	12	5	27	51	23.5
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	1	1	2	0.9
TOTAL	0	6	15	4	25	0	10	12	6	28	53	24.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	1	0	2	0	0	0	0	0	2	0.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	0	0	0	2	0.9
MILITARY	0	0	2	0	2	0	1	0	0	1	3	1.4
EMPLOYMENT	0	5	4	1	10	0	1	4	2	7	17	7.8
OTHERS **	0	2	3	1	6	0	2	1	0	3	9	4.1
GRAND TOTAL	0	26	73	8	107	0	22	77	11	110	217	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

HICKORY CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		1	7	4	3	7		
PRINCIPALS	9			9	3	6	7	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		4	10	4	6	7	2	1
TOT-ADMINISTRATORS	21		5	26	11	15	21	4	1
ELEMENTARY TEACHERS	137	3	8	148	19	129	140	8	
SECONDARY TEACHERS	65		7	72	27	45	65	3	4
OTHER TEACHERS	53	14	1	68	15	53	64	2	2
TOT-TEACHERS	255	17	16	288	61	227	269	13	6
GUIDANCE	15			15	4	11	14	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	9			9	1	8	6	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS			1	1		1	1		
TOT-PROFESSIONALS	300	17	22	339	77	262	313	19	7
TEACHER ASSISTANTS	84	6	10	100	8	92	78	19	3
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	20		15	35		35	30	5	
SERVICE WORKERS	9		64	73	28	45	53	15	5
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	413	23	113	549	115	434	476	58	15

1998-99 Current Expense Expenditures by Source of Funds

HICKORY CITY FINAL ADM 4,278

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,518,886	835,146	2,849,137	17,203,169	3,160.09	195.22	666.00	4,021.31	68.1
EMPLOYEE BENEFITS	3,005,231	207,256	673,060	3,885,547	702.49	48.44	157.33	908.26	15.5
PURCHASED SERVICES	693,012	127,728	1,129,229	1,949,969	161.99	29.86	263.96	455.81	7.7
SUPPLIES & MATERIALS	580,248	459,721	687,672	1,727,641	135.64	107.45	160.75	403.84	6.8
INSTRUCTIONAL EQUIP.	79,295	160,340	0	239,635	18.54	37.48	0.00	56.02	0.9
OTHER OBJECTS	5	87,883	169,522	257,410	0.00	20.54	39.63	60.17	1.0
TOTAL	17,876,677	1,878,074	5,508,620	25,263,371	4,178.75	438.99	1,287.67	5,905.41	100.0
PERCENT OF TOTAL	70.8	7.4	21.8	100.0					

Newton-Conover

605 North Ashe Avenue
Newton, NC 28658

4 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

NEWTON-CONOVER

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	245	334	219	225	215	210	213	215	221	224	228	181	164	0	0	2,894
ADM	229	315	215	209	205	195	200	202	214	195	218	164	164	0	0	2,725
ADA	218	298	207	203	197	188	193	191	203	185	207	154	155	0	0	2,599
MLD	225	317	217	209	200	200	203	204	214	179	214	158	166	0	0	2,706
PROM	20	16	13	4	5	3	0	0	0	24	15	11	10	0	0	121
N-P	205	301	204	205	195	197	203	204	214	155	199	147	156	0	0	2,585

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	227	305	214	193	204	195	195	207	214	245	180	199	157	0	0	2,735
ADM	222	300	208	192	202	191	193	204	211	238	177	198	154	0	0	2,690
ADA	215	290	202	186	196	185	189	198	203	224	169	193	147	0	0	2,597

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

NEWTON-CONOVER

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	17	1	21	0	2	18	1	21	42	26.9
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	2.6
TOTAL	0	3	19	1	23	0	2	20	1	23	46	29.5
PRIVATE SR INSTIT NC	0	3	4	1	8	0	0	11	0	11	19	12.2
PRIVATE SR OUT-STATE	0	2	4	0	6	0	0	3	0	3	9	5.8
TOTAL	0	5	8	1	14	0	0	14	0	14	28	17.9
COMM COLLEGE, TECH NC	0	2	18	5	25	0	8	19	7	34	59	37.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	18	5	25	0	8	19	7	34	59	37.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	1.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	1	0	2	2	1.3
MILITARY	0	1	2	0	3	0	1	0	0	1	4	2.6
EMPLOYMENT	0	2	7	0	9	0	3	4	0	7	16	10.3
OTHERS **	0	1	0	0	1	0	0	0	0	0	1	0.6
GRAND TOTAL	0	14	54	7	75	0	15	58	8	81	156	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

NEWTON CONOVER CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	2	9	5	4	8	1	
PRINCIPALS	6			6	2	4	4	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5			5	3	2	5		
TOT-ADMINISTRATORS	17	1	2	20	10	10	17	3	
ELEMENTARY TEACHERS	71		2	73	10	63	70	3	
SECONDARY TEACHERS	25		2	27	9	18	25	2	
OTHER TEACHERS	66	13	4	83	23	60	77	5	1
TOT-TEACHERS	162	13	8	183	42	141	172	10	1
GUIDANCE	8			8	1	7	7	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	5			5		5	5		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	9	2	4	15	5	10	14	1	
TOT-PROFESSIONALS	201	16	14	231	58	173	215	15	1
TEACHER ASSISTANTS	49	2	24	75	6	69	62	12	1
TECHNICIANS									
CLERICAL,SECRETARIAL	9		16	25		25	24	1	
SERVICE WORKERS	15		21	36	9	27	29	7	
SKILLED CRAFTS	1		2	3	3		3		
LABORERS,UNSKILLED									
TOTAL	275	18	77	370	76	294	333	35	2

1998-99 Current Expense Expenditures by Source of Funds

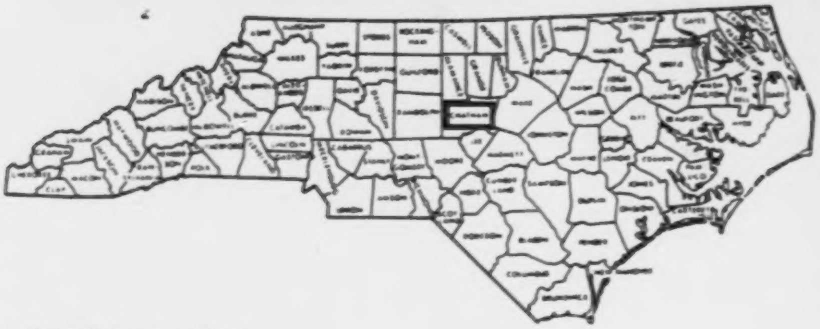
NEWTON CONOVER CITY FINAL ADM 2,725

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,647,024	727,202	1,909,766	12,283,992	3,540.19	266.87	700.83	4,507.89	68.9
EMPLOYEE BENEFITS	2,171,171	110,694	459,243	2,741,108	796.76	40.62	168.53	1,005.91	15.3
PURCHASED SERVICES	244,037	153,607	833,002	1,230,646	89.55	56.37	305.69	451.61	6.9
SUPPLIES & MATERIALS	510,819	273,069	515,784	1,299,672	187.46	100.20	189.28	476.94	7.3
INSTRUCTIONAL EQUIP.	196,563	4,490	9,652	210,705	72.13	1.65	3.54	77.32	1.2
OTHER OBJECTS	326	12,094	61,469	73,889	0.12	4.44	22.56	27.12	0.4
TOTAL	12,769,940	1,281,156	3,788,916	17,840,012	4,686.21	470.15	1,390.43	6,546.79	100.0
PERCENT OF TOTAL	71.6	7.2	21.2	100.0					

CHATHAM

PO Box 128
369 West Street
Pittsboro, NC 27312

11 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

CHATHAM COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	567	603	540	624	634	612	548	555	546	541	463	423	309	0	0	6,965
ADM	551	583	525	607	614	605	537	544	531	501	438	401	287	0	0	6,724
ADA	519	554	503	582	590	581	511	516	501	475	416	383	275	0	0	6,406
MLD	552	588	534	606	620	602	539	551	527	480	416	389	272	0	0	6,676
PROM	32	45	33	17	10	20	16	20	12	82	29	35	3	0	0	354
N-P	520	543	501	589	610	582	523	531	515	398	387	354	269	0	0	6,322

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	562	563	571	523	609	616	598	551	538	621	417	425	345	0	0	6,939
ADM	559	560	566	518	606	614	594	549	535	613	413	420	345	0	0	6,892
ADA	535	535	541	497	580	589	571	527	513	587	392	402	327	0	0	6,596

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

CHATHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	25	0	34	0	21	38	2	61	95	33.0
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	1.4
TOTAL	0	9	27	0	36	0	21	40	2	63	99	34.4
PRIVATE SR INSTIT NC	0	2	5	0	7	0	1	12	2	15	22	7.6
PRIVATE SR OUT-STATE	0	1	1	0	2	0	0	5	0	5	7	2.4
TOTAL	0	3	6	0	9	0	1	17	2	20	29	10.1
COMM COLLEGE, TECH NC	0	6	32	0	38	0	23	49	0	72	110	38.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	32	0	38	0	23	49	0	72	110	38.2
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	1	1	0	2	0	2	0	0	2	4	1.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	2	0	0	2	4	1.4
MILITARY	0	3	2	0	5	0	2	1	0	3	8	2.8
EMPLOYMENT	0	1	9	0	10	0	3	3	0	6	16	5.6
OTHERS **	0	5	8	0	13	0	2	6	0	8	21	7.3
GRAND TOTAL	0	28	86	0	114	0	54	116	4	174	288	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

CHATHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	1	10	5	5	9	1	
PRINCIPALS	15			15	9	6	12	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		3	12	6	6	10	2	
TOT-ADMINISTRATORS	32	1	4	37	20	17	31	6	
ELEMENTARY TEACHERS	245	3	20	268	32	236	243	22	3
SECONDARY TEACHERS	107		6	113	52	61	102	9	2
OTHER TEACHERS	39	23	10	72	9	63	68	4	
TOT-TEACHERS	391	26	36	453	93	360	413	35	5
GUIDANCE	20	1		21	4	17	17	4	
PSYCHOLOGICAL	2		1	3		3	3		
LIBRARIAN,AUDIOVISUA	14			14		14	13	1	
CONSULTANT,SUPERVISO	2		2	4	1	3	2	2	
OTHER PROFESSIONALS	4		8	12	3	9	10	2	
TOT-PROFESSIONALS	465	28	51	544	121	423	489	50	5
TEACHER ASSISTANTS	122	7	36	165	9	156	118	42	5
TECHNICIANS			9	9	6	3	8	1	
CLERICAL,SECRETARIAL	36	2	22	60		60	57	3	
SERVICE WORKERS	24		64	88	14	74	71	17	
SKILLED CRAFTS			18	18	18		16	2	
LABORERS,UNSKILLED	27		17	44	22	22	16	28	
TOTAL	674	37	217	928	190	738	775	143	10

1998-99 Current Expense Expenditures by Source of Funds

CHATHAM COUNTY FINAL ADM 6,724

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,880,434	1,340,325	4,599,595	26,820,354	3,105.36	199.33	684.06	3,988.75	64.5
EMPLOYEE BENEFITS	4,688,645	332,940	1,163,207	6,184,792	697.30	49.52	172.99	919.81	14.9
PURCHASED SERVICES	569,602	122,039	3,123,431	3,815,072	84.71	18.15	464.52	567.38	9.2
SUPPLIES & MATERIALS	665,399	545,205	1,796,751	3,007,355	98.96	81.09	267.21	447.26	7.2
INSTRUCTIONAL EQUIP.	894,711	54,564	448,932	1,398,207	133.06	8.11	66.77	207.94	3.4
OTHER OBJECTS	8,625	52,943	280,705	342,273	1.28	7.87	41.75	50.90	0.8
TOTAL	27,707,416	2,448,016	11,412,621	41,568,053	4,120.67	364.07	1,697.30	6,182.04	100.0
PERCENT OF TOTAL	66.7	5.8	27.5	100.0					

CHEROKEE

14 Hickory Street
Murphy, NC 28906

8 Elementary Schools
2 Secondary Schools
2 Combined Schools

Pupil Accounting

CHEROKEE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	284	317	288	284	280	290	286	293	262	340	271	253	212	0	0	3,660
ADM	263	297	269	269	259	277	271	272	242	321	254	227	199	0	0	3,420
ADA	247	281	257	259	247	266	258	261	229	300	237	212	184	0	0	3,238
MLD	263	299	263	269	255	279	270	269	240	308	245	208	194	0	0	3,362
PROM	20	23	18	8	9	2	10	8	5	42	13	8	3	0	0	169
N-P	243	276	245	261	246	277	260	261	235	266	232	200	191	0	0	3,193

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	284	271	285	260	277	256	292	267	284	298	279	240	213	0	0	3,506
ADM	280	273	289	258	278	251	288	264	275	291	275	237	211	0	0	3,470
ADA	270	265	279	253	267	245	280	256	268	280	261	225	204	0	0	3,353

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

CHEROKEE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	28	2	31	0	0	19	0	19	50	24.3
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.0
TOTAL	0	1	29	2	32	0	0	20	0	20	52	25.2
PRIVATE SR INSTIT NC	0	0	6	1	7	0	0	7	1	8	15	7.3
PRIVATE SR OUT-STATE	0	1	1	1	3	0	0	4	0	4	7	3.4
TOTAL	0	1	7	2	10	0	0	11	1	12	22	10.7
COMM COLLEGE, TECH NC	0	0	37	0	37	0	1	46	1	48	85	41.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	38	0	38	0	1	46	1	48	86	41.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	4	0	4	5	2.4
TOTAL	0	0	1	0	1	0	0	4	0	4	5	2.4
TRADE, BUSINESS NC	0	0	2	0	2	0	0	1	0	1	3	1.5
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	3	0	3	0	0	1	0	1	4	1.9
MILITARY	0	0	6	1	7	0	0	0	0	0	7	3.4
EMPLOYMENT	0	0	19	0	19	0	0	7	0	7	26	12.6
OTHERS **	0	0	2	1	3	0	0	0	1	1	4	1.9
GRAND TOTAL	0	2	105	6	113	0	1	89	3	93	206	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

CHEROKEE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7			7	1	6	7		
PRINCIPALS	12			12	7	5	12		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	5		1	6	6		6		
TOT-ADMINISTRATORS	24		1	25	14	11	25		
ELEMENTARY TEACHERS	117	16	8	141	21	120	141		
SECONDARY TEACHERS	68		4	72	31	41	72		
OTHER TEACHERS	32	4		36	7	29	36		
TOT-TEACHERS	217	20	12	249	59	190	249		
GUIDANCE	7			7	1	6	7		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN, AUDIOVISUA	10			10		10	10		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	6	2		8		8	8		
TOT-PROFESSIONALS	265	22	13	300	74	226	300		
TEACHER ASSISTANTS	57	13	4	74	3	71	72	2	
TECHNICIANS		2		2		2	2		
CLERICAL, SECRETARIAL	16		8	24	1	23	23	1	
SERVICE WORKERS	14		38	52	12	40	52		
SKILLED CRAFTS	6		5	11	10	1	11		
LABORERS, UNSKILLED									
TOTAL	358	37	68	463	100	363	460	3	

1998-99 Current Expense Expenditures by Source of Funds

CHEROKEE COUNTY FINAL ADM 3,420

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,285,725	1,241,146	1,052,872	14,579,743	3,592.32	362.90	307.86	4,263.08	65.9
EMPLOYEE BENEFITS	2,703,930	301,095	290,136	3,295,161	790.62	88.04	84.84	963.50	14.8
PURCHASED SERVICES	497,142	168,651	730,119	1,395,912	145.36	49.31	213.49	408.16	6.3
SUPPLIES & MATERIALS	1,165,497	588,739	673,723	2,427,959	340.79	172.14	197.00	709.93	11.0
INSTRUCTIONAL EQUIP.	186,554	131,941	0	318,495	54.55	38.58	0.00	93.13	1.4
OTHER OBJECTS	478	20,337	101,097	121,912	0.14	5.95	29.56	35.65	0.6
TOTAL	16,839,326	2,451,909	2,847,947	22,139,182	4,923.78	716.92	832.75	6,473.45	100.0
PERCENT OF TOTAL	76.1	11.0	12.9	100.0					

CHOWAN

PO Box 206
East King Street
Edenton, NC 27932

3 Elementary Schools
1 Secondary School

Pupil Accounting

EDENTON/CHOWAN

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL -	185	214	218	185	218	213	207	213	221	292	170	153	167	0	0	2,656
ADM	181	209	201	181	213	203	200	210	214	258	163	151	157	0	0	2,541
ADA	174	200	192	173	205	195	191	200	202	237	154	143	150	0	0	2,416
MLD	179	208	202	183	212	205	200	212	209	241	163	148	149	0	0	2,511
PROM	14	15	11	12	1	2	7	3	5	46	27	2	4	0	0	149
N-P	165	193	191	171	211	203	193	209	204	195	136	146	145	0	0	2,362

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	183	187	197	202	176	217	206	197	209	262	221	137	156	0	0	2,550
ADM	183	187	197	203	176	218	203	196	207	255	219	134	155	0	0	2,533
ADA	178	182	191	201	171	215	197	189	201	240	213	130	150	0	0	2,458

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

EDENTON/CHOWAN

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	19	0	23	0	20	14	0	34	57	36.5
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	5	19	0	24	0	20	14	0	34	58	37.2
PRIVATE SR INSTIT NC	0	2	3	0	5	0	3	0	0	3	8	5.1
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	1.3
TOTAL	0	3	3	0	6	0	3	1	0	4	10	6.4
COMM COLLEGE, TECH NC	0	7	9	0	16	0	15	10	0	25	41	26.3
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	8	9	0	17	0	15	10	0	25	42	26.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	2	0	0	2	4	2.6
TRADE, BUS OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	1.3
TOTAL	0	4	0	0	4	0	2	0	0	2	6	3.8
MILITARY	0	5	3	0	8	0	4	1	0	5	13	8.3
EMPLOYMENT	0	9	7	0	16	0	8	3	0	11	27	17.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	34	41	0	75	0	52	29	0	81	156	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

EDENTON/CHOWAN

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		1	9	6	3	9		
PRINCIPALS	4			4	1	3	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4			4	2	2	2	2	
TOT-ADMINISTRATORS	16		1	17	9	8	14	3	
ELEMENTARY TEACHERS	101	6		107	8	99	86	21	
SECONDARY TEACHERS	50			50	18	32	39	11	
OTHER TEACHERS	17			17	1	16	13	4	
TOT-TEACHERS	168	6		174	27	147	138	36	
GUIDANCE	7			7	1	6	5	2	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	3	1		4		4	3	1	
OTHER PROFESSIONALS	4	1	2	7	1	6	4	3	
TOT-PROFESSIONALS	203	8	3	214	38	176	169	45	
TEACHER ASSISTANTS	47	15	2	64	8	56	25	38	1
TECHNICIANS									
CLERICAL,SECRETARIAL	17	1	4	22		22	14	8	
SERVICE WORKERS	7		39	46	16	30	7	39	
SKILLED CRAFTS	4		5	9	8	1	8	1	
LABORERS,UNSKILLED									
TOTAL	278	24	53	355	70	285	223	131	1

1998-99 Current Expense Expenditures by Source of Funds

EDENTON/CHOWAN FINAL ADM 2,541

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,149,094	579,782	1,038,855	10,767,731	3,600.59	228.17	408.84	4,237.60	67.0
EMPLOYEE BENEFITS	2,055,361	146,111	253,309	2,454,781	808.88	57.50	99.69	966.07	15.3
PURCHASED SERVICES	229,679	127,809	663,098	1,020,586	90.39	50.30	260.96	401.65	6.4
SUPPLIES & MATERIALS	396,313	299,586	552,100	1,247,999	155.97	117.89	217.28	491.14	7.8
INSTRUCTIONAL EQUIP.	293,989	39,832	74,679	408,500	115.70	15.67	29.39	160.76	2.5
OTHER OBJECTS	993	32,404	129,455	162,852	0.39	12.75	50.95	64.09	1.0
TOTAL	12,125,429	1,225,524	2,711,496	16,062,449	4,771.92	482.28	1,067.11	6,321.31	100.0
PERCENT OF TOTAL	75.5	7.6	16.9	100.0					

CLAY

PO Box 178
154 Yellow Jacket Drive
Hayesville, NC 28904
–
2 Elementary Schools
1 Secondary School

Pupil Accounting

CLAY COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	91	95	91	93	115	102	99	101	118	148	112	79	90	0	0	1,334
ADM	81	93	86	90	110	92	94	96	112	131	100	80	89	0	0	1,254
ADA	76	87	81	84	104	87	88	91	106	123	94	75	82	0	0	1,179
MLD	81	91	82	88	108	92	94	97	113	120	97	84	89	0	0	1,236
PROM	5	3	2	1	0	2	2	2	2	14	17	6	0	0	0	56
N-P	76	88	80	87	108	90	92	95	111	106	80	78	89	0	0	1,180

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	82	82	95	88	91	115	93	100	105	137	127	87	80	0	0	1,282
ADM	80	80	93	86	88	114	92	98	104	135	126	86	80	0	0	1,262
ADA	77	78	92	84	86	113	90	96	102	131	122	85	77	0	0	1,233

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

CLAY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCEN
PUBLIC SR INSTIT NC	0	0	11	0	11	0	0	12	0	12	23	27.4
PUBLIC SR OUT-STATE	0	0	0	1	1	0	0	1	0	1	2	2.4
TOTAL	0	0	11	1	12	0	0	13	0	13	25	29.8
PRIVATE SR INSTIT NC	0	0	3	0	3	0	0	2	0	2	5	6.0
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	4.8
TOTAL	0	0	5	0	5	0	0	4	0	4	9	10.7
COMM COLLEGE, TECH NC	0	0	9	0	9	0	0	14	0	14	23	27.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.2
TOTAL	0	0	9	0	9	0	0	15	0	15	24	28.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	4.8
TOTAL	0	0	2	0	2	0	0	2	0	2	4	4.8
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	1.2
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL	0	0	2	0	2	0	0	0	0	0	2	2.4
MILITARY	0	0	2	0	2	0	0	0	0	0	2	2.4
EMPLOYMENT	0	0	14	0	14	0	0	4	0	4	18	21.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	45	1	46	0	0	38	0	38	84	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

CLAY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	2	2	4		
PRINCIPALS	3			3	1	2	3		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	1	1	2		
TOT-ADMINISTRATORS	9			9	4	5	9		
ELEMENTARY TEACHERS	42	5	1	48	5	43	48		
SECONDARY TEACHERS	28			28	13	15	28		
OTHER TEACHERS	17			17	7	10	17		
TOT-TEACHERS	87	5	1	93	25	68	93		
GUIDANCE	2			2	1	1	2		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	3			3		3	3		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	101	5	1	107	30	77	107		
TEACHER ASSISTANTS	28		2	30		30	30		
TECHNICIANS									
CLERICAL,SECRETARIAL	4		4	8		8	8		
SERVICE WORKERS	9		9	18	9	9	17	1	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	142	5	16	163	39	124	162	1	

1998-99 Current Expense Expenditures by Source of Funds

CLAY COUNTY FINAL ADM 1,254

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,880,357	295,197	264,741	5,440,295	3,891.83	235.40	211.12	4,338.35	64.1
EMPLOYEE BENEFITS	1,080,709	72,972	91,509	1,245,190	861.81	58.19	72.97	992.97	14.7
PURCHASED SERVICES	210,955	69,562	420,345	700,862	168.23	55.47	335.20	558.90	8.3
SUPPLIES & MATERIALS	356,991	129,963	289,313	776,267	284.68	103.64	230.71	619.03	9.2
INSTRUCTIONAL EQUIP.	238,249	1,360	35,692	275,301	189.99	1.09	28.46	219.54	3.2
OTHER OBJECTS	2,746	594	41,140	44,480	2.19	0.47	32.81	35.47	0.5
TOTAL	6,770,007	569,648	1,142,740	8,482,395	5,398.73	454.26	911.27	6,764.26	100.0
PERCENT OF TOTAL	79.8	6.7	13.5	100.0					

CLEVELAND

130 South Post Road, Suite 2
Shelby, NC 28152

9 Elementary Schools
2 Secondary Schools

Pupil Accounting

CLEVELAND COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	863	868	848	820	787	769	747	709	657	748	689	532	423	0	0	9,460
ADM	830	847	827	808	771	742	731	705	631	687	634	489	407	0	0	9,109
ADA	786	809	793	777	741	712	695	660	585	638	601	464	384	0	0	8,645
MLD	829	841	825	799	777	743	721	700	621	645	606	466	394	0	0	8,967
PROM	37	34	19	10	2	0	0	5	13	130	41	19	1	0	0	311
N-P	792	807	806	789	775	743	721	695	608	515	565	447	393	0	0	8,656

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	771	863	828	833	818	781	768	729	723	747	552	575	438	0	0	9,426
ADM	763	852	820	827	812	781	762	725	716	733	548	570	436	0	0	9,345
ADA	734	824	801	807	796	762	740	701	691	697	525	546	419	0	0	9,043

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

CLEVELAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	45	0	54	0	11	50	0	61	115	26.8
PUBLIC SR OUT-STATE	0	1	3	0	4	0	1	2	0	3	7	1.6
TOTAL	0	10	48	0	58	0	12	52	0	64	122	28.4
PRIVATE SR INSTIT NC	0	12	8	1	21	0	5	21	0	26	47	11.0
PRIVATE SR OUT-STATE	0	1	2	0	3	0	2	1	0	3	6	1.4
TOTAL	0	13	10	1	24	0	7	22	0	29	53	12.4
COMM COLLEGE, TECH NC	0	8	46	0	54	0	18	73	2	93	147	34.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.5
TOTAL	0	8	46	0	54	0	19	74	2	95	149	34.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.2
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.5
TRADE, BUSINESS NC	0	1	2	0	3	0	1	0	0	1	4	0.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	7	0	8	8	1.9
TOTAL	0	1	2	0	3	0	2	7	0	9	12	2.8
MILITARY	0	1	5	0	6	0	1	1	0	2	8	1.9
EMPLOYMENT	0	12	33	0	45	0	11	19	1	31	76	17.7
OTHERS **	0	1	0	0	1	0	1	5	0	6	7	1.6
GRAND TOTAL	0	47	144	1	192	0	53	181	3	237	429	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

CLEVELAND COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	5		5		
PRINCIPALS	11			11	8	3	10	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		11	18	7	11	15	3	
TOT-ADMINISTRATORS	23		11	34	20	14	30	4	
ELEMENTARY TEACHERS	245	6	8	259	13	246	245	14	
SECONDARY TEACHERS	178		14	192	70	122	180	12	
OTHER TEACHERS	116	5	5	126	32	94	120	6	
TOT-TEACHERS	539	11	27	577	115	462	545	32	
GUIDANCE	19			19	3	16	19		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	14			14		14	12	2	
CONSULTANT,SUPERVISO	3	1	3	7	1	6	6	1	
OTHER PROFESSIONALS	16		9	25	6	19	23	2	
TOT-PROFESSIONALS	614	12	50	676	145	531	635	41	
TEACHER ASSISTANTS	172	23	25	220	3	217	189	29	2
TECHNICIANS	5		10	15	1	14	14	1	
CLERICAL,SECRETARIAL	30	3	18	51		51	49	2	
SERVICE WORKERS	34	53	8	95	17	78	66	29	
SKILLED CRAFTS	16		19	35	35		31	4	
LABORERS,UNSKILLED									
TOTAL	871	91	130	1,092	201	891	984	106	2

1998-99 Current Expense Expenditures by Source of Funds

CLEVELAND COUNTY FINAL ADM 9,109

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	28,182,233	1,251,507	4,076,724	33,510,464	3,093.89	137.39	447.55	3,678.83	66.9
EMPLOYEE BENEFITS	6,324,482	324,929	1,025,131	7,674,542	694.31	35.67	112.54	842.52	15.3
PURCHASED SERVICES	1,040,998	1,069,573	1,774,750	3,885,321	114.28	117.43	194.83	426.54	7.8
SUPPLIES & MATERIALS	942,893	788,857	1,715,361	3,447,111	103.51	86.61	188.31	378.43	6.9
INSTRUCTIONAL EQUIP.	874,438	150,327	70,600	1,095,365	96.00	16.50	7.75	120.25	2.2
OTHER OBJECTS	6,003	73,333	364,049	443,385	0.66	8.05	39.97	48.68	0.9
TOTAL	37,371,047	3,658,526	9,026,615	50,056,188	4,102.65	401.65	990.95	5,495.25	100.0
PERCENT OF TOTAL	74.7	7.3	18.0	100.0					

Kings Mountain

105 East Ridge Street
Kings Mountain, NC 28086

6 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

KINGS MOUNTAIN

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	410	402	403	379	404	338	351	332	353	374	297	277	215	0	0	4,535
ADM	397	389	386	374	398	333	333	321	333	327	272	256	203	0	0	4,322
ADA	374	370	368	360	382	320	318	303	312	296	253	235	185	0	0	4,076
MLD	397	388	381	376	400	332	336	324	331	300	257	246	196	0	0	4,264
PROM	39	28	17	12	5	3	19	10	14	42	31	20	1	0	0	241
N-P	358	360	364	364	395	329	317	314	317	258	226	226	195	0	0	4,023

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	420	381	380	391	370	400	355	334	331	396	283	242	227	0	0	4,510
ADM	418	377	378	387	369	398	350	330	326	377	276	237	225	0	0	4,448
ADA	402	366	365	378	358	386	338	319	312	353	262	220	209	0	0	4,268

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

KINGS MOUNTAIN

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	16	0	22	0	9	27	0	36	58	28.2
PUBLIC SR OUT-STATE	0	2	1	0	3	0	0	3	0	3	6	2.9
TOTAL	0	8	17	0	25	0	9	30	0	39	64	31.1
PRIVATE SR INSTIT NC	0	2	3	0	5	0	0	7	1	8	13	6.3
PRIVATE SR OUT-STATE	0	2	2	0	4	0	0	1	0	1	5	2.4
TOTAL	0	4	5	0	9	0	0	8	1	9	18	8.7
COMM COLLEGE, TECH NC	0	3	26	1	30	0	10	22	1	33	63	30.6
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	4	26	1	31	0	10	22	1	33	64	31.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	1	0	1	2	1.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	2	0	2	0	0	1	0	1	3	1.5
MILITARY	0	2	3	0	5	0	2	0	0	2	7	3.4
EMPLOYMENT	0	2	16	0	18	0	4	11	0	15	33	16.0
OTHERS **	0	2	8	0	10	0	3	4	0	7	17	8.3
GRAND TOTAL	0	22	77	1	100	0	28	76	2	106	206	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

KINGS MOUNTAIN

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		2	10	3	7	10		
PRINCIPALS	8			8	6	2	7	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		2	9	4	5	8	1	
TOT-ADMINISTRATORS	23		4	27	13	14	25	2	
ELEMENTARY TEACHERS	131	2	10	143	13	130	130	11	2
SECONDARY TEACHERS	136	1	7	144	47	97	138	6	
OTHER TEACHERS									
TOT-TEACHERS	267	3	17	287	60	227	268	17	2
GUIDANCE	12			12	2	10	11	1	
PSYCHOLOGICAL	1	1		2	1	1	2		
LIBRARIAN,AUDIOVISUA	7			7		7	7		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2			2		2	2		
TOT-PROFESSIONALS	312	4	21	337	76	261	315	20	2
TEACHER ASSISTANTS	91	21	2	114	1	113	93	21	
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	19	1	11	31		31	29	2	
SERVICE WORKERS	19		65	84	23	61	66	18	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	441	26	100	567	100	467	504	61	2

1998-99 Current Expense Expenditures by Source of Funds

KINGS MOUNTAIN FINAL ADM 4,322

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,686,936	710,919	2,677,801	17,075,656	3,166.81	164.49	619.57	3,950.87	66.1
EMPLOYEE BENEFITS	3,020,854	160,006	608,042	3,788,902	698.95	37.01	140.69	876.65	14.7
PURCHASED SERVICES	664,159	374,066	1,235,605	2,273,830	153.67	86.55	285.89	526.11	8.8
SUPPLIES & MATERIALS	784,552	397,773	1,013,160	2,195,485	181.53	92.03	234.42	507.98	8.5
INSTRUCTIONAL EQUIP.	307,799	1,621	26,632	336,052	71.22	0.37	6.16	77.75	1.3
OTHER OBJECTS	1,701	17,802	139,787	159,290	0.39	4.13	32.34	36.86	0.6
TOTAL	18,466,001	1,662,187	5,701,027	25,829,215	4,272.57	384.58	1,319.07	5,976.22	100.0
PERCENT OF TOTAL	71.5	6.4	22.1	100.0					

Shelby

315 Patton Drive
Shelby, NC 28150

6 Elementary Schools
1 Secondary School

Pupil Accounting

SHELBY CITY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	303	344	373	315	273	257	238	250	242	281	202	199	143	0	0	3,420
ADM	302	334	361	307	271	250	231	236	227	254	184	178	153	0	0	3,288
ADA	286	317	346	294	258	241	215	221	211	237	175	167	144	0	0	3,112
MLD	304	329	358	305	268	250	230	227	222	239	174	167	161	0	0	3,234
PROM	23	11	12	6	3	0	6	8	13	62	12	15	5	0	0	176
N-P	281	318	346	299	265	250	224	219	209	177	162	152	156	0	0	3,058

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	261	358	306	293	292	264	237	226	236	279	182	188	152	0	0	3,274
ADM	255	354	310	291	288	262	234	224	236	277	181	187	152	0	0	3,251
ADA	248	341	301	283	282	255	226	216	226	267	173	180	144	0	0	3,142

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

SHELBY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	21	1	26	0	9	24	0	33	59	38.8
PUBLIC SR OUT-STATE	0	1	2	0	3	0	0	3	0	3	6	3.9
TOTAL	0	5	23	1	29	0	9	27	0	36	65	42.8
PRIVATE SR INSTIT NC	0	10	2	0	12	0	2	5	0	7	19	12.5
PRIVATE SR OUT-STATE	0	1	3	0	4	0	1	0	0	1	5	3.3
TOTAL	0	11	5	0	16	0	3	5	0	8	24	15.8
COMM COLLEGE, TECH NC	0	4	13	0	17	0	15	13	1	29	46	30.3
C.C., TECH OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	2.0
TOTAL	0	7	13	0	20	0	15	13	1	29	49	32.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	3	0	0	3	5	3.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	2	0	0	2	0	3	1	0	4	6	3.9
MILITARY	0	2	1	0	3	0	4	0	0	4	7	4.6
EMPLOYMENT	0	0	1	0	1	0	0	0	0	0	1	0.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	27	43	1	71	0	34	46	1	81	152	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

SHELBY CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	4	13	6	7	11	2	
PRINCIPALS	6			6	2	4	4	2	
ASST PRINC,TEACHING	1			1		1	1		
ASST PRINC,NONTEACHI	2		2	4	3	1	4		
TOT-ADMINISTRATORS	17	1	6	24	11	13	20	4	
ELEMENTARY TEACHERS	110	14	9	133	13	120	118	14	1
SECONDARY TEACHERS	42		1	43	19	24	39	3	1
OTHER TEACHERS	49	3	3	55	20	35	52	3	
TOT-TEACHERS	201	17	13	231	52	179	209	20	2
GUIDANCE	4	1	1	6	2	4	4	2	
PSYCHOLOGICAL	1	1		2		2	2		
LIBRARIAN,AUDIOVISUA	6			6		6	4	2	
CONSULTANT,SUPERVISO	2	1		3		3	3		
OTHER PROFESSIONALS	11	3	21	35	7	28	27	8	
TOT-PROFESSIONALS	242	24	41	307	72	235	269	36	2
TEACHER ASSISTANTS	80	11	24	115	7	108	72	43	
TECHNICIANS		1		1	1		1		
CLERICAL,SECRETARIAL	11	2	20	33		33	30	3	
SERVICE WORKERS	48		9	57	21	36	37	20	
SKILLED CRAFTS			1	1	1		1		
LABORERS,UNSKILLED									
TOTAL	381	38	95	514	102	412	410	102	2

1998-99 Current Expense Expenditures by Source of Funds

SHELBY CITY FINAL ADM 3,288

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,273,698	1,491,218	2,514,177	15,279,093	3,428.74	453.54	764.65	4,646.93	68.8
EMPLOYEE BENEFITS	2,545,698	314,050	587,264	3,447,012	774.24	95.51	178.61	1,048.36	15.5
PURCHASED SERVICES	158,056	435,364	894,121	1,487,541	48.07	132.42	271.93	452.42	6.7
SUPPLIES & MATERIALS	386,366	574,018	649,186	1,609,570	117.51	174.58	197.44	489.53	7.2
INSTRUCTIONAL EQUIP.	228,651	27,077	26,637	282,365	69.54	8.24	8.10	85.88	1.3
OTHER OBJECTS	1,069	16,489	94,491	112,049	0.33	5.01	28.74	34.08	0.5
TOTAL	14,593,538	2,858,216	4,765,876	22,217,630	4,438.43	869.30	1,449.47	6,757.20	100.0
PERCENT OF TOTAL	65.7	12.8	21.5	100.0					

COLUMBUS

PO Box 729
817 Washington Street
Whiteville, NC 28472

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

COLUMBUS COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	556	638	610	605	557	589	623	628	653	706	585	476	399	0	0	7,625
ADM	543	622	576	591	539	563	585	607	627	651	550	451	379	0	0	7,284
ADA	510	592	550	568	513	538	554	574	588	613	521	424	356	0	0	6,901
MLD	543	625	580	594	535	560	589	609	610	622	523	432	367	0	0	7,189
PROM	42	76	31	30	19	7	37	32	22	86	70	15	4	0	0	471
N-P	501	549	549	564	516	553	552	577	588	536	453	417	363	0	0	6,718

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	543	559	583	577	586	537	608	591	625	692	608	478	435	0	0	7,422
ADM	536	552	571	569	579	526	601	582	619	676	598	472	430	0	0	7,311
ADA	504	527	543	545	556	506	574	555	589	635	565	446	406	0	0	6,951

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

COLUMBUS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	7	22	13	0	42	3	26	24	0	53	95	26.5
PUBLIC SR OUT-STATE	0	0	2	0	2	0	2	2	0	4	6	1.7
TOTAL	7	22	15	0	44	3	28	26	0	57	101	28.1
PRIVATE SR INSTIT NC	0	0	2	0	2	0	2	3	0	5	7	1.9
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	0	4	0	4	0	2	3	0	5	9	2.5
COMM COLLEGE, TECH NC	3	14	41	0	58	7	45	59	0	111	169	47.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	3	14	41	0	58	7	45	60	0	112	170	47.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.3
TRADE, BUS OUT-STATE	0	1	3	0	4	0	1	0	0	1	5	1.4
TOTAL	0	2	3	0	5	0	1	0	0	1	6	1.7
MILITARY	2	13	1	0	16	0	6	1	0	7	23	6.4
EMPLOYMENT	1	18	13	0	32	0	3	5	0	8	40	11.1
OTHERS **	0	6	1	0	7	0	3	0	0	3	10	2.8
GRAND TOTAL	13	75	78	0	166	10	88	95	0	193	359	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

COLUMBUS COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8	3	3	14	10	4	13	1	
PRINCIPALS	19			19	14	5	14	4	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	11			11	7	4	7	3	1
TOT-ADMINISTRATORS	38	3	3	44	31	13	34	8	2
ELEMENTARY TEACHERS	224	35	1	260	25	235	204	50	6
SECONDARY TEACHERS	109		2	111	46	65	88	21	2
OTHER TEACHERS	79	10	5	94	41	53	80	13	1
TOT-TEACHERS	412	45	8	465	112	353	372	84	9
GUIDANCE	20		3	23	6	17	20	3	
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	15			15		15	14	1	
CONSULTANT, SUPERVISO	3	1		4		4	2	2	
OTHER PROFESSIONALS	11	5	1	17		17	9	8	
TOT-PROFESSIONALS	499	54	15	568	149	419	451	106	11
TEACHER ASSISTANTS	111	12	4	127	11	116	68	50	9
TECHNICIANS	13	4	4	21	4	17	11	10	
CLERICAL, SECRETARIAL	41	3	2	46	1	45	32	9	5
SERVICE WORKERS	57	90	2	149	49	100	70	76	3
SKILLED CRAFTS	13		17	30	29	1	20	9	1
LABORERS, UNSKILLED									
TOTAL	734	163	44	941	243	698	652	260	29

1998-99 Current Expense Expenditures by Source of Funds

COLUMBUS COUNTY FINAL ADM 7,284

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	24,512,712	2,835,856	1,933,113	29,281,681	3,365.28	389.33	265.39	4,020.00	67.8
EMPLOYEE BENEFITS	5,494,669	718,499	523,403	6,736,571	754.35	98.64	71.86	924.85	15.6
PURCHASED SERVICES	374,316	244,938	1,681,381	2,300,635	51.39	33.63	230.83	315.85	5.3
SUPPLIES & MATERIALS	1,092,235	1,213,422	919,967	3,225,624	149.95	166.59	126.30	442.84	7.5
INSTRUCTIONAL EQUIP.	899,786	253,100	437	1,153,323	123.53	34.75	0.06	158.34	2.7
OTHER OBJECTS	633	14,894	454,419	469,946	0.09	2.04	62.39	64.52	1.1
TOTAL	32,374,351	5,280,709	5,512,720	43,167,780	4,444.59	724.98	756.83	5,926.40	100.0
PERCENT OF TOTAL	75.0	12.2	12.8	100.0					

Whiteville

PO Box 609
107 West Walter Street
Whiteville, NC 28472

3 Elementary Schools
1 Secondary School

Pupil Accounting

WHITEVILLE CITY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	228	244	230	247	232	229	235	242	236	233	224	170	129	0	0	2,879
ADM	216	233	227	233	229	221	226	230	230	209	197	165	122	0	0	2,738
ADA	206	223	218	225	221	212	213	214	214	193	182	153	111	0	0	2,585
MLD	217	236	225	231	238	221	226	227	230	194	185	166	118	0	0	2,714
PROM	8	19	2	13	2	0	2	7	4	29	28	8	3	0	0	125
N-P	209	217	223	218	236	221	224	220	226	165	157	158	115	0	0	2,589

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	204	229	220	236	228	221	222	238	218	279	192	168	159	0	0	2,814
ADM	201	223	215	231	224	220	217	234	210	266	186	162	156	0	0	2,745
ADA	195	218	211	225	219	213	209	223	201	250	178	156	148	0	0	2,646

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

WHITEVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	4	1	9	0	4	13	0	17	26	20.3
PUBLIC SR OUT-STATE	0	0	4	0	4	0	1	2	2	5	9	7.0
TOTAL	0	4	8	1	13	0	5	15	2	22	35	27.3
PRIVATE SR INSTIT NC	0	1	1	0	2	0	7	0	4	11	13	10.2
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	1	1	0	2	0	7	1	4	12	14	10.9
COMM COLLEGE, TECH NC	0	4	12	0	16	0	18	20	1	39	55	43.0
C.C., TECH OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	1.6
TOTAL	0	6	12	0	18	0	18	20	1	39	57	44.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.8
MILITARY	0	5	3	0	8	0	0	0	0	0	8	6.3
EMPLOYMENT	0	3	2	0	5	0	3	5	0	8	13	10.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	20	26	1	47	0	33	41	7	81	128	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

WHITEVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		3	8	4	4	6	2	
PRINCIPALS	4			4	4		3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		1	5	3	2	3	2	
TOT-ADMINISTRATORS	13		4	17	11	6	12	5	
ELEMENTARY TEACHERS	117	16		133	15	118	99	31	3
SECONDARY TEACHERS	50	2		52	18	34	42	9	1
OTHER TEACHERS									
TOT-TEACHERS	167	18		185	33	152	141	40	4
GUIDANCE	5			5		5	4	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	3	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	11	3	1	15	4	11	12	3	
TOT-PROFESSIONALS	200	21	5	226	48	178	172	50	4
TEACHER ASSISTANTS	54	9		63	2	61	21	40	2
TECHNICIANS	1		1	2	1	1	2		
CLERICAL,SECRETARIAL	20	2	1	23	1	22	17	4	2
SERVICE WORKERS	20		27	47	20	27	14	33	
SKILLED CRAFTS			4	4	4		3	1	
LABORERS,UNSKILLED			1	1	1		1		
TOTAL	295	32	39	366	77	289	230	128	8

1998-99 Current Expense Expenditures by Source of Funds

WHITEVILLE CITY FINAL ADM 2,738

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,473,905	1,063,272	792,662	11,329,839	3,460.16	388.34	289.50	4,138.00	67.5
EMPLOYEE BENEFITS	2,089,073	272,263	182,894	2,544,230	762.99	99.44	66.80	929.23	15.2
PURCHASED SERVICES	243,115	107,174	671,438	1,021,727	88.79	39.15	245.23	373.17	6.1
SUPPLIES & MATERIALS	313,084	385,525	480,103	1,178,712	114.35	140.80	175.35	430.50	7.0
INSTRUCTIONAL EQUIP.	418,292	103,802	19,010	541,104	152.77	37.92	6.94	197.63	3.2
OTHER OBJECTS	369	50,801	108,828	159,998	0.13	18.56	39.75	58.44	1.0
TOTAL	12,537,838	1,982,837	2,254,935	16,775,610	4,579.19	724.21	823.57	6,126.97	100.0
PERCENT OF TOTAL	74.7	11.9	13.4	100.0					

CRAVEN

3600 Trent Road
New Bern, NC 28562

19 Elementary Schools
3 Secondary Schools

Pupil Accounting

CRAVEN COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,367	1,432	1,289	1,289	1,225	1,172	1,213	1,205	1,136	1,410	1,090	903	800	0	0	15,531
ADM	1,272	1,344	1,218	1,208	1,164	1,131	1,146	1,145	1,070	1,274	1,001	849	719	0	0	14,541
ADA	1,195	1,276	1,163	1,158	1,114	1,075	1,086	1,074	1,004	1,194	950	809	682	0	0	13,780
MLD	1,259	1,328	1,219	1,195	1,160	1,124	1,135	1,139	1,042	1,192	961	830	662	0	0	14,246
PROM	73	159	57	47	29	15	43	68	40	196	147	56	38	0	0	968
N-P	1,186	1,169	1,162	1,148	1,131	1,109	1,092	1,071	1,002	996	814	774	624	0	0	13,278

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,230	1,339	1,231	1,218	1,212	1,157	1,164	1,158	1,126	1,275	1,129	878	813	0	0	14,930
ADM	1,200	1,314	1,216	1,200	1,190	1,143	1,147	1,141	1,104	1,252	1,110	867	806	0	0	14,690
ADA	1,153	1,274	1,178	1,163	1,160	1,113	1,113	1,103	1,064	1,202	1,067	842	778	0	0	14,210

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

CRAVEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	41	67	4	112	0	50	90	2	142	254	33.0
PUBLIC SR OUT-STATE	0	4	3	2	9	0	0	10	0	10	19	2.5
TOTAL	0	45	70	6	121	0	50	100	2	152	273	35.5
PRIVATE SR INSTIT NC	0	5	5	0	10	0	3	18	0	21	31	4.0
PRIVATE SR OUT-STATE	1	5	8	0	14	0	1	4	2	7	21	2.7
TOTAL	1	10	13	0	24	0	4	22	2	28	52	6.8
COMM COLLEGE, TECH NC	0	25	80	2	107	0	53	83	3	139	246	31.9
C.C., TECH OUT-STATE	0	1	4	1	6	0	0	0	2	2	8	1.0
TOTAL	0	26	84	3	113	0	53	83	5	141	254	33.0
PRIVATE JR COLLEGE NC	0	3	0	0	3	0	2	1	1	4	7	0.9
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	0	0	3	0	2	1	1	4	7	0.9
TRADE, BUSINESS NC	0	1	3	0	4	0	0	0	0	0	4	0.5
TRADE, BUS OUT-STATE	0	1	3	0	4	0	1	1	0	2	6	0.8
TOTAL	0	2	6	0	8	0	1	1	0	2	10	1.3
MILITARY	0	26	18	1	45	0	10	9	1	20	65	8.4
EMPLOYMENT	0	17	31	0	48	0	21	14	1	36	84	10.9
OTHERS **	0	3	8	0	11	0	6	8	0	14	25	3.2
GRAND TOTAL	1	132	230	10	373	0	147	238	12	397	770	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

CRAVEN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	3	3	17	7	10	15	2	
PRINCIPALS	22			22	14	8	17	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	24		9	33	14	19	21	12	
TOT-ADMINISTRATORS	57	3	12	72	35	37	53	19	
ELEMENTARY TEACHERS	378	26	20	424	25	399	401	18	5
SECONDARY TEACHERS	219		6	225	78	147	196	25	4
OTHER TEACHERS	259	17	13	289	66	223	238	48	3
TOT-TEACHERS	856	43	39	938	169	769	835	91	12
GUIDANCE	34		1	35	4	31	32	3	
PSYCHOLOGICAL	7			7	1	6	6		1
LIBRARIAN,AUDIOVISUA	25			25		25	23	1	1
CONSULTANT,SUPERVISO	1		1	2		2	2		
OTHER PROFESSIONALS	7	2	15	24	10	14	18	5	1
TOT-PROFESSIONALS	987	48	68	1,103	219	884	969	119	15
TEACHER ASSISTANTS	314	15	30	359	8	351	260	99	
TECHNICIANS	3	4	5	12	5	7	11	1	
CLERICAL,SECRETARIAL	74	3	23	100		100	88	12	
SERVICE WORKERS	41		81	122	35	87	60	62	
SKILLED CRAFTS	9		30	39	39		28	11	
LABORERS,UNSKILLED									
TOTAL	1,428	70	237	1,735	306	1,429	1,416	304	15

1998-99 Current Expense Expenditures by Source of Funds

CRAVEN COUNTY FINAL ADM 14,541

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	45,310,895	4,244,901	6,055,068	55,610,864	3,116.08	291.93	416.41	3,824.42	67.2
EMPLOYEE BENEFITS	10,086,015	932,679	1,387,262	12,405,956	693.63	64.14	95.40	853.17	15.0
PURCHASED SERVICES	820,799	1,316,320	3,902,984	6,040,103	56.45	90.52	268.41	415.38	7.3
SUPPLIES & MATERIALS	2,096,753	1,866,498	3,320,470	7,283,721	144.20	128.36	228.35	500.91	8.8
INSTRUCTIONAL EQUIP.	763,039	283,605	129,462	1,176,106	52.48	19.50	8.90	80.88	1.4
OTHER OBJECTS	4,943	110,978	164,014	279,935	0.34	7.63	11.28	19.25	0.3
TOTAL	59,082,444	8,754,981	14,959,260	82,796,685	4,063.18	602.08	1,028.75	5,694.01	100.0
PERCENT OF TOTAL	71.4	10.5	18.1	100.0					

CUMBERLAND

PO Box 2357
2465 Gillespie Street
Fayetteville, NC 28306

65 Elementary Schools
11 Secondary Schools
2 Combined Schools

Pupil Accounting

CUMBERLAND COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	4,776	4,789	4,517	4,659	4,383	4,236	4,222	4,285	4,122	4,770	3,958	3,279	2,601	0	0	54,597
ADM	4,315	4,401	4,178	4,344	4,132	3,975	3,950	4,020	3,855	4,194	3,546	2,962	2,463	0	0	50,335
ADA	4,073	4,199	4,005	4,175	3,969	3,823	3,744	3,794	3,589	3,886	3,312	2,757	2,296	0	0	47,622
MLD	4,261	4,335	4,113	4,268	4,086	3,942	3,899	3,986	3,793	3,950	3,378	2,816	2,392	0	0	49,219
PROM	226	327	144	146	63	28	123	124	91	480	304	170	46	0	0	2,272
N-P	4,035	4,008	3,969	4,122	4,023	3,914	3,776	3,862	3,702	3,470	3,074	2,646	2,346	0	0	46,947

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	4,085	4,466	4,253	4,160	4,193	4,106	4,056	4,018	4,058	4,476	3,974	3,241	2,725	0	0	51,811
ADM	3,965	4,368	4,165	4,083	4,124	4,030	3,979	3,961	3,990	4,311	3,859	3,158	2,674	0	0	50,667
ADA	3,817	4,233	4,051	3,972	4,021	3,924	3,859	3,828	3,844	4,081	3,685	3,022	2,558	0	0	48,895

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

CUMBERLAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	7	225	145	45	422	11	267	212	42	532	954	39.6
PUBLIC SR OUT-STATE	0	26	21	11	58	0	11	16	4	31	89	3.7
TOTAL	7	251	166	56	480	11	278	228	46	563	1,043	43.3
PRIVATE SR INSTIT NC	0	21	29	7	57	0	29	47	5	81	138	5.7
PRIVATE SR OUT-STATE	0	7	11	2	20	0	18	17	4	39	59	2.4
TOTAL	0	28	40	9	77	0	47	64	9	120	197	8.2
COMM COLLEGE, TECH NC	1	89	132	24	246	6	148	157	32	343	589	24.4
C.C., TECH OUT-STATE	0	6	13	0	19	0	5	11	1	17	36	1.5
TOTAL	1	95	145	24	265	6	153	168	33	360	625	25.9
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	3	1	0	4	5	0.2
PRIVATE JR OUT-STATE	0	5	0	0	5	0	1	1	0	2	7	0.3
TOTAL	0	5	1	0	6	0	4	2	0	6	12	0.5
TRADE, BUSINESS NC	0	9	2	0	11	0	11	3	1	15	26	1.1
TRADE, BUS OUT-STATE	0	4	6	0	10	0	1	1	1	3	13	0.5
TOTAL	0	13	8	0	21	0	12	4	2	18	39	1.6
MILITARY	1	86	48	22	157	0	62	18	7	87	244	10.1
EMPLOYMENT	1	52	41	10	104	0	35	51	2	88	192	8.0
OTHERS **	2	13	13	7	35	0	8	11	3	22	57	2.4
GRAND TOTAL	12	543	462	128	1,145	17	599	546	102	1,264	2,409	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

CUMBERLAND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7			7	6	1	3	2	2
PRINCIPALS	72			72	30	42	47	25	
ASST PRINC,TEACHING	8		11	19	2	17	8	10	1
ASST PRINC,NONTEACHI	58		31	89	28	61	57	28	4
TOT-ADMINISTRATORS	145		42	187	66	121	115	65	7
ELEMENTARY TEACHERS	1,818		4	1,822	217	1,605	1,260	518	44
SECONDARY TEACHERS	707		1	708	275	433	481	200	27
OTHER TEACHERS	381	144	23	548	64	484	357	180	11
TOT-TEACHERS	2,906	144	28	3,078	556	2,522	2,098	898	82
GUIDANCE	108	1	14	123	17	106	82	40	1
PSYCHOLOGICAL	29	1		30	10	20	26	4	
LIBRARIAN,AUDIOVISUA	97		4	101		101	74	24	3
CONSULTANT,SUPERVISO	21	7	19	47	9	38	32	13	2
OTHER PROFESSIONALS	101	4	20	125	18	107	86	38	1
TOT-PROFESSIONALS	3,407	157	127	3,691	676	3,015	2,513	1,082	96
TEACHER ASSISTANTS	889	136	18	1,043	80	963	530	469	44
TECHNICIANS			38	38	21	17	27	7	4
CLERICAL,SECRETARIAL	192	18	213	423	9	414	303	113	7
SERVICE WORKERS	227		477	704	250	454	208	470	26
SKILLED CRAFTS	40		120	160	141	19	118	39	3
LABORERS,UNSKILLED			17	17	15	2	12	4	1
TOTAL	4,755	311	1,010	6,076	1,192	4,884	3,711	2,184	181

1998-99 Current Expense Expenditures by Source of Funds

CUMBERLAND COUNTY FINAL ADM 50,335

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	146,764,605	14,541,641	26,568,040	187,874,286	2,915.76	288.90	527.82	3,732.48	69.6
EMPLOYEE BENEFITS	32,450,857	2,605,008	6,423,536	41,479,401	644.70	51.75	127.62	824.07	15.5
PURCHASED SERVICES	2,052,425	1,424,551	10,319,629	13,796,605	40.78	28.30	205.02	274.10	5.1
SUPPLIES & MATERIALS	7,618,574	6,110,510	6,867,555	20,596,639	151.36	121.39	136.44	409.19	7.6
INSTRUCTIONAL EQUIP.	4,043,306	684,440	166,873	4,894,619	80.33	13.59	3.32	97.24	1.8
OTHER OBJECTS	45,306	357,523	698,408	1,101,237	0.90	7.10	13.88	21.88	0.4
TOTAL	192,975,073	25,723,673	51,044,041	269,742,787	3,833.83	511.03	1,014.10	5,358.96	100.0
PERCENT OF TOTAL	71.5	9.6	18.9	100.0					

CURRITUCK

PO Box 40
2958 Caratoke Highway
Currituck, NC 27929

6 Elementary Schools
1 Secondary School

Pupil Accounting

CURRITUCK COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	246	226	259	283	280	283	253	294	266	334	250	166	154	0	0	3,294
ADM	227	212	248	262	264	267	236	278	254	309	232	155	143	0	0	3,087
ADA	216	201	235	251	252	254	224	258	236	280	215	143	132	0	0	2,897
MLD	228	208	248	260	261	270	237	276	256	298	222	151	131	0	0	3,046
PROM	9	9	10	9	2	7	1	11	10	61	13	10	3	0	0	155
N-P	219	199	238	251	259	263	236	265	246	237	209	141	128	0	0	2,891

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	212	247	212	263	259	281	260	245	273	320	250	189	175	0	0	3,186
ADM	207	244	211	257	253	276	260	242	270	313	244	188	173	0	0	3,138
ADA	202	236	204	249	246	267	250	234	259	295	233	180	163	0	0	3,018

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

CURRITUCK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	16	0	16	0	2	19	0	21	37	26.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	16	0	16	0	2	19	0	21	37	26.8
PRIVATE SR INSTIT NC	0	2	4	0	6	0	1	3	0	4	10	7.2
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	2.2
TOTAL	0	2	7	0	9	0	1	3	0	4	13	9.4
COMM COLLEGE, TECH NC	0	2	10	0	12	0	5	13	1	19	31	22.5
C.C., TECH OUT-STATE	0	0	6	0	6	0	1	7	0	8	14	10.1
TOTAL	0	2	16	0	18	0	6	20	1	27	45	32.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	5	0	6	6	4.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	5	0	6	6	4.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	1	6	0	7	0	0	2	0	2	9	6.5
TOTAL	0	1	6	0	7	0	0	2	0	2	9	6.5
MILITARY	1	2	5	1	9	0	0	0	0	0	9	6.5
EMPLOYMENT	0	1	9	0	10	0	0	3	0	3	13	9.4
OTHERS **	0	0	2	0	2	0	0	4	0	4	6	4.3
GRAND TOTAL	1	8	61	1	71	0	10	56	1	67	138	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

CURRITUCK COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10		2	12	8	4	10	2	
PRINCIPALS	7			7	5	2	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7			7	4	3	5	2	
TOT-ADMINISTRATORS	24		2	26	17	9	22	4	
ELEMENTARY TEACHERS	75	13	4	92	1	91	88	2	2
SECONDARY TEACHERS	46		13	59	16	43	57	2	
OTHER TEACHERS	81		1	82	22	60	76	5	1
TOT-TEACHERS	202	13	18	233	39	194	221	9	3
GUIDANCE	9			9	2	7	9		
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	7		1	8		8	8		
CONSULTANT,SUPERVISO	3		2	5		5	4	1	
OTHER PROFESSIONALS	4	4	5	13	1	12	13		
TOT-PROFESSIONALS	251	17	28	296	59	237	279	14	3
TEACHER ASSISTANTS	41		11	52	4	48	47	5	
TECHNICIANS			39	39	4	35	32	7	
CLERICAL,SECRETARIAL	12	13		25	1	24	19	6	
SERVICE WORKERS	60		17	77	24	53	48	28	1
SKILLED CRAFTS	4			4	4		3	1	
LABORERS,UNSKILLED									
TOTAL	368	30	95	493	96	397	428	61	4

1998-99 Current Expense Expenditures by Source of Funds

CURRITUCK COUNTY FINAL ADM 3,087

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,201,094	651,722	2,789,665	13,642,481	3,304.53	211.12	903.68	4,419.33	65.8
EMPLOYEE BENEFITS	2,224,242	141,134	707,952	3,073,328	720.52	45.72	229.33	995.57	14.8
PURCHASED SERVICES	240,271	91,063	1,320,376	1,651,710	77.83	29.50	427.72	535.05	8.0
SUPPLIES & MATERIALS	630,695	270,426	792,751	1,693,872	204.31	87.60	256.80	548.71	8.2
INSTRUCTIONAL EQUIP.	243,579	82,634	92,784	418,997	78.90	26.77	30.06	135.73	2.0
OTHER OBJECTS	2,227	21,661	215,388	239,276	0.72	7.02	69.77	77.51	1.2
TOTAL	13,542,108	1,258,640	5,918,916	20,719,664	4,386.81	407.73	1,917.36	6,711.90	100.0
PERCENT OF TOTAL	65.4	6.0	28.6	100.0					

DARE

PO Box 640
510 Budleigh Street
Manteo, NC 27954

6 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

DARE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	342	382	392	395	378	420	380	355	386	408	367	314	242	0	0	4,761
ADM	323	368	376	383	366	404	361	344	356	375	329	278	216	0	0	4,479
ADA	305	348	358	364	349	386	345	327	337	355	315	264	207	0	0	4,260
MLD	323	373	381	388	369	404	361	343	358	358	322	263	203	0	0	4,446
PROM	4	12	6	7	8	6	1	2	2	32	17	16	7	0	0	120
N-P	319	361	375	381	361	398	360	341	356	326	305	247	196	0	0	4,326

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	305	345	368	377	405	379	409	372	361	391	342	327	264	0	0	4,645
ADM	301	344	367	373	399	377	406	370	357	381	341	321	260	0	0	4,597
ADA	290	337	355	362	387	365	394	358	342	366	329	308	253	0	0	4,446

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

DARE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	41	1	42	0	2	47	0	49	91	39.6
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	4	0	4	5	2.2
TOTAL	0	0	42	1	43	0	2	51	0	53	96	41.7
PRIVATE SR INSTIT NC	0	0	7	0	7	0	1	4	0	5	12	5.2
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	7	1	8	11	4.8
TOTAL	0	0	10	0	10	0	1	11	1	13	23	10.0
COMM COLLEGE, TECH NC	0	0	24	1	25	0	2	30	0	32	57	24.8
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	2.2
TOTAL	0	0	26	1	27	0	2	33	0	35	62	27.0
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	6	0	7	0	1	0	0	1	8	3.5
EMPLOYMENT	0	2	14	1	17	0	0	14	0	14	31	13.5
OTHERS **	0	0	5	0	5	0	0	4	0	4	9	3.9
GRAND TOTAL	0	3	104	3	110	0	6	113	1	120	230	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

DARE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	11		1	12	7	5	12		
PRINCIPALS	10			10	4	6	10		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	5		3	8	4	4	8		
TOT-ADMINISTRATORS	26		4	30	15	15	30		
ELEMENTARY TEACHERS	89	2	14	105	9	96	105		
SECONDARY TEACHERS	82		24	106	34	72	105	1	
OTHER TEACHERS	78	8	6	92	22	70	88	2	2
TOT-TEACHERS	249	10	44	303	65	238	298	3	2
GUIDANCE	12			12	2	10	12		
PSYCHOLOGICAL	2	1		3	1	2	3		
LIBRARIAN, AUDIOVISUA	7			7		7	7		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	17	1	1	19	1	18	19		
TOT-PROFESSIONALS	313	12	49	374	84	290	369	3	2
TEACHER ASSISTANTS	67	1	14	82	2	80	73	8	1
TECHNICIANS			1	1	1		1		
CLERICAL, SECRETARIAL	19	1	15	35		35	27	7	1
SERVICE WORKERS	20	27	14	61	12	49	41	19	1
SKILLED CRAFTS	3		6	9	9		7	2	
LABORERS, UNSKILLED									
TOTAL	422	41	99	562	108	454	518	39	5

1998-99 Current Expense Expenditures by Source of Funds

DARE COUNTY FINAL ADM 4,479

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,131,988	665,098	4,473,217	19,270,303	3,155.17	148.49	998.71	4,302.37	68.4
EMPLOYEE BENEFITS	3,108,657	153,509	1,183,347	4,445,513	694.05	34.27	264.20	992.52	15.8
PURCHASED SERVICES	414,577	53,921	1,719,568	2,188,066	92.56	12.04	383.92	488.52	7.8
SUPPLIES & MATERIALS	417,514	260,449	1,187,635	1,865,598	93.22	58.14	265.16	416.52	6.6
INSTRUCTIONAL EQUIP.	278,648	4,758	12,570	295,976	62.21	1.06	2.81	66.08	1.0
OTHER OBJECTS	12	10,055	115,811	125,878	0.00	2.24	25.86	28.10	0.4
TOTAL	18,351,396	1,147,790	8,692,148	28,191,334	4,097.21	256.24	1,940.66	6,294.11	100.0
PERCENT OF TOTAL	65.1	4.1	30.8	100.0					

DAVIDSON

PO Box 2057
County School Road
Lexington, NC 27292

18 Elementary Schools
5 Secondary Schools
3 Combined Schools

Pupil Accounting

DAVIDSON COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,497	1,597	1,565	1,554	1,484	1,489	1,454	1,511	1,561	1,739	1,314	1,183	976	0	0	18,924
ADM	1,468	1,570	1,537	1,526	1,454	1,468	1,429	1,475	1,508	1,633	1,235	1,080	949	0	0	18,332
ADA	1,388	1,501	1,474	1,466	1,395	1,407	1,363	1,397	1,418	1,543	1,182	1,034	905	0	0	17,473
MLD	1,467	1,574	1,545	1,527	1,460	1,472	1,425	1,466	1,489	1,565	1,185	1,004	933	0	0	18,112
PROM	96	77	47	26	8	7	35	32	36	213	52	66	27	0	0	722
N-P	1,371	1,497	1,498	1,501	1,452	1,465	1,390	1,434	1,453	1,352	1,133	938	906	0	0	17,390

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,429	1,437	1,533	1,544	1,531	1,489	1,514	1,459	1,504	1,713	1,403	1,226	973	0	0	18,755
ADM	1,425	1,448	1,553	1,549	1,542	1,498	1,508	1,450	1,496	1,692	1,385	1,214	967	0	0	18,727
ADA	1,380	1,406	1,509	1,508	1,497	1,456	1,461	1,410	1,439	1,627	1,336	1,161	922	0	0	18,112

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

DAVIDSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	121	1	126	1	4	154	4	163	289	29.7
PUBLIC SR OUT-STATE	0	0	4	0	4	0	0	7	0	7	11	1.1
TOTAL	0	4	125	1	130	1	4	161	4	170	300	30.9
PRIVATE SR INSTIT NC	0	4	36	0	40	0	2	44	0	46	86	8.8
PRIVATE SR OUT-STATE	0	0	8	0	8	0	0	6	0	6	14	1.4
TOTAL	0	4	44	0	48	0	2	50	0	52	100	10.3
COMM COLLEGE, TECH NC	0	4	152	2	158	1	7	198	3	209	367	37.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	152	2	158	1	7	198	3	209	367	37.8
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	0	0	0	0	3	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	0	0	0	3	0.3
TRADE, BUSINESS NC	0	1	5	0	6	0	0	4	0	4	10	1.0
TRADE, BUS OUT-STATE	0	0	5	1	6	0	0	1	0	1	7	0.7
TOTAL	0	1	10	1	12	0	0	5	0	5	17	1.7
MILITARY	0	0	25	1	26	0	0	4	0	4	30	3.1
EMPLOYMENT	0	3	91	2	96	0	3	49	0	52	148	15.2
OTHERS **	0	0	5	0	5	0	0	2	0	2	7	0.7
GRAND TOTAL	0	16	455	7	478	2	16	469	7	494	972	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

DAVIDSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		2	7	4	3	6	1	
PRINCIPALS	26			26	13	13	25	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	30		1	31	14	17	28	3	
TOT-ADMINISTRATORS	61		3	64	31	33	59	5	
ELEMENTARY TEACHERS	394	12	14	420	20	400	418	1	1
SECONDARY TEACHERS	418		28	446	158	288	441	3	2
OTHER TEACHERS	226	28	16	270	61	209	266	4	
TOT-TEACHERS	1,038	40	58	1,136	239	897	1,125	8	3
GUIDANCE	43		1	44	8	36	41	3	
PSYCHOLOGICAL	5		1	6	1	5	6		
LIBRARIAN,AUDIOVISUA	25			25		25	25		
CONSULTANT,SUPERVISO	2		2	4	3	1	4		
OTHER PROFESSIONALS	15	2	5	22	2	20	22		
TOT-PROFESSIONALS	1,189	42	70	1,301	284	1,017	1,282	16	3
TEACHER ASSISTANTS	334	15	49	398	7	391	391	7	
TECHNICIANS	5		5	10	7	3	10		
CLERICAL,SECRETARIAL	72	2	41	115	4	111	112	3	
SERVICE WORKERS	84	121	24	229	45	184	224	4	1
SKILLED CRAFTS	13		30	43	41	2	42	1	
LABORERS,UNSKILLED	2		6	8	8		8		
TOTAL	1,699	180	225	2,104	396	1,708	2,069	31	4

1998-99 Current Expense Expenditures by Source of Funds

DAVIDSON COUNTY FINAL ADM 18,332

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	54,257,969	2,655,617	8,313,765	65,227,351	2,959.74	144.86	453.51	3,558.11	68.5
EMPLOYEE BENEFITS	12,136,190	606,119	2,152,977	14,895,286	662.02	33.07	117.44	812.53	15.6
PURCHASED SERVICES	1,318,526	180,189	3,366,176	4,864,891	71.92	9.84	183.62	265.38	5.1
SUPPLIES & MATERIALS	2,189,516	1,084,421	3,643,204	6,917,141	119.44	59.16	198.73	377.33	7.3
INSTRUCTIONAL EQUIP.	2,431,211	185,264	321,365	2,937,840	132.62	10.11	17.53	160.26	3.1
OTHER OBJECTS	5,865	51,717	327,774	385,356	0.32	2.82	17.88	21.02	0.4
TOTAL	72,339,277	4,763,327	18,125,261	95,227,865	3,946.06	259.86	988.71	5,194.63	100.0
PERCENT OF TOTAL	76.0	5.0	19.0	100.0					

Lexington

1010 Fair Street
Lexington, NC 27292

5 Elementary Schools
1 Secondary School

Pupil Accounting

LEXINGTON CITY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	328	341	332	274	255	239	253	273	269	293	194	155	129	0	0	3,335
ADM	302	325	318	256	248	229	241	260	258	258	168	152	124	0	0	3,139
ADA	282	306	303	245	235	218	225	237	235	237	158	143	116	0	0	2,940
MLD	304	331	321	253	251	231	239	251	255	236	147	158	123	0	0	3,100
PROM	55	42	15	5	3	0	2	7	13	79	17	18	0	0	0	256
N-P	249	289	306	248	248	231	237	244	242	157	130	140	123	0	0	2,844

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	322	293	331	292	259	260	223	253	249	318	174	145	150	0	0	3,269
ADM	311	289	321	287	254	254	219	246	245	312	170	143	151	0	0	3,202
ADA	298	279	307	280	246	246	211	235	229	293	160	137	144	0	0	3,065

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

LEXINGTON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	10	2	15	0	15	9	1	25	40	32.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	10	2	15	0	15	9	1	25	40	32.5
PRIVATE SR INSTIT NC	0	0	0	0	0	0	1	2	0	3	3	2.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	2	0	3	3	2.4
COMM COLLEGE, TECH NC	0	7	6	7	20	0	6	6	1	13	33	26.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	6	7	20	0	6	6	1	13	33	26.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	2	1	6	0	0	1	0	1	7	5.7
EMPLOYMENT	0	0	5	7	12	0	4	1	0	5	17	13.8
OTHERS **	0	5	4	2	11	0	4	5	3	12	23	18.7
GRAND TOTAL	0	18	27	19	64	0	30	24	5	59	123	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

LEXINGTON CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		1	9	5	4	9		
PRINCIPALS	5		1	6	3	3	5	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	3	3	5	1	
TOT-ADMINISTRATORS	18		3	21	11	10	19	2	
ELEMENTARY TEACHERS	69	7	1	77	5	72	69	8	
SECONDARY TEACHERS	76		1	77	27	50	69	8	
OTHER TEACHERS	47	7	3	57	14	43	50	7	
TOT-TEACHERS	192	14	5	211	46	165	188	23	
GUIDANCE	8			8	1	7	8		
PSYCHOLOGICAL	1			1	1			1	
LIBRARIAN,AUDIOVISUA	5			5		5	5		
CONSULTANT,SUPERVISO	2			2	1	1	2		
OTHER PROFESSIONALS	4	1	1	6		6	6		
TOT-PROFESSIONALS	230	15	9	254	60	194	228	26	
TEACHER ASSISTANTS	74	7	30	111	5	106	81	29	1
TECHNICIANS			3	3	3		3		
CLERICAL,SECRETARIAL	18		2	20		20	18	2	
SERVICE WORKERS	21		23	44	12	32	20	21	3
SKILLED CRAFTS			4	4	4		4		
LABORERS,UNSKILLED									
TOTAL	343	22	71	436	84	352	354	78	4

1998-99 Current Expense Expenditures by Source of Funds

LEXINGTON CITY FINAL ADM 3,139

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,030,395	1,015,084	2,378,626	13,424,105	3,195.41	323.37	757.77	4,276.55	65.2
EMPLOYEE BENEFITS	2,195,755	211,720	630,807	3,038,282	699.51	67.44	200.96	967.91	14.8
PURCHASED SERVICES	358,611	56,432	1,444,911	1,859,954	114.24	17.98	460.31	592.53	9.0
SUPPLIES & MATERIALS	360,582	640,853	665,736	1,667,171	114.87	204.16	212.09	531.12	8.1
INSTRUCTIONAL EQUIP.	229,447	65,573	78,756	373,776	73.10	20.88	25.09	119.07	1.8
OTHER OBJECTS	15,693	91,315	121,909	228,917	5.00	29.09	38.84	72.93	1.1
TOTAL	13,190,483	2,080,977	5,320,745	20,592,205	4,202.13	662.92	1,695.06	6,560.11	100.0
PERCENT OF TOTAL	64.1	10.1	25.8	100.0					

Thomasville

400 Turner Street
Thomasville, NC 27360

3 Elementary Schools
1 Secondary School

Pupil Accounting

THOMASVILLE CITY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	249	245	263	226	200	194	175	175	164	223	155	108	103	0	0	2,480
ADM	235	233	248	221	191	185	167	166	155	185	134	95	96	0	0	2,311
ADA	222	222	237	211	182	176	156	156	144	169	124	89	91	0	0	2,179
MLD	235	237	246	223	187	182	166	162	152	171	122	91	96	0	0	2,270
PROM	20	26	11	4	9	7	4	4	0	41	12	14	0	0	0	152
N-P	215	211	235	219	178	175	162	158	152	130	110	77	96	0	0	2,118

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	227	235	211	237	224	178	189	163	154	187	132	114	83	0	0	2,334
ADM	220	234	205	235	221	177	188	158	150	183	131	110	82	0	0	2,294
ADA	212	227	199	228	213	172	180	150	144	174	125	105	79	0	0	2,208

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

THOMASVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	5	0	13	0	4	8	0	12	25	26.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.1
TOTAL	0	8	5	0	13	0	4	9	0	13	26	27.7
PRIVATE SR INSTIT NC	0	4	1	0	5	0	4	3	0	7	12	12.8
PRIVATE SR OUT-STATE	0	2	1	0	3	0	1	0	0	1	4	4.3
TOTAL	0	6	2	0	8	0	5	3	0	8	16	17.0
COMM COLLEGE, TECH NC	0	0	5	1	6	0	5	3	0	8	14	14.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	1	6	0	5	3	0	8	14	14.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	2.1
TOTAL	0	0	0	0	0	0	2	0	0	2	2	2.1
MILITARY	0	1	0	0	1	0	0	0	0	0	1	1.1
EMPLOYMENT	0	12	5	0	17	0	12	3	3	18	35	37.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	27	17	1	45	0	28	18	3	49	94	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

THOMASVILLE CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	2	10	5	5	8	2	
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	3	3	5	1	
TOT-ADMINISTRATORS	17	1	2	20	11	9	16	4	
ELEMENTARY TEACHERS	60	11	5	76	2	74	66	10	
SECONDARY TEACHERS	67	3	5	75	28	47	67	7	1
OTHER TEACHERS									
TOT-TEACHERS	127	14	10	151	30	121	133	17	1
GUIDANCE	5			5		5	3	2	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	4			4		4	3	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	155	15	12	182	41	141	157	24	1
TEACHER ASSISTANTS	52	2	10	64	4	60	45	17	2
TECHNICIANS									
CLERICAL,SECRETARIAL	21	1	1	23		23	20	3	
SERVICE WORKERS	9	28		37	7	30	24	11	2
SKILLED CRAFTS			4	4	4		4		
LABORERS,UNSKILLED									
TOTAL	237	46	27	310	56	254	250	55	5

1998-99 Current Expense Expenditures by Source of Funds

THOMASVILLE CITY FINAL ADM 2,311

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,701,191	871,246	1,865,103	10,437,540	3,332.41	377.00	807.05	4,516.46	67.3
EMPLOYEE BENEFITS	1,726,640	191,485	430,920	2,349,045	747.14	82.86	186.46	1,016.46	15.1
PURCHASED SERVICES	106,734	52,555	840,056	999,345	46.19	22.74	363.50	432.43	6.4
SUPPLIES & MATERIALS	318,143	637,257	496,012	1,451,412	137.66	275.76	214.63	628.05	9.4
INSTRUCTIONAL EQUIP.	114,686	40,732	28,913	184,331	49.63	17.62	12.51	79.76	1.2
OTHER OBJECTS	6	23,214	73,034	96,254	0.00	10.05	31.60	41.65	0.6
TOTAL	9,967,400	1,816,489	3,734,038	15,517,927	4,313.03	786.03	1,615.75	6,714.81	100.0
PERCENT OF TOTAL	64.2	11.7	24.1	100.0					

DAVIE

220 Cherry Street
Mocksville, NC 27028

8 Elementary Schools
1 Secondary School

Pupil Accounting

DAVIE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	484	477	480	472	420	425	441	390	438	475	396	336	255	0	0	5,489
ADM	463	472	465	461	414	419	428	375	428	453	373	318	243	0	0	5,312
ADA	438	451	444	443	396	401	406	357	402	425	356	302	232	0	0	5,053
MLD	461	479	466	466	415	426	435	376	434	438	360	307	235	0	0	5,298
PROM	20	27	18	12	2	1	13	15	4	60	38	19	3	0	0	232
N-P	441	452	448	454	413	425	422	361	430	378	322	288	232	0	0	5,066

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	475	484	474	467	470	424	432	460	380	472	416	329	291	0	0	5,574
ADM	471	488	471	461	472	423	428	454	376	466	410	327	289	0	0	5,536
ADA	457	474	460	449	461	412	418	438	364	448	394	316	277	0	0	5,368

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

DAVIE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	52	0	54	0	4	26	1	31	85	34.4
PUBLIC SR OUT-STATE	0	0	5	0	5	0	0	1	1	2	7	2.8
TOTAL	0	2	57	0	59	0	4	27	2	33	92	37.2
PRIVATE SR INSTIT NC	0	3	7	0	10	0	2	4	1	7	17	6.9
PRIVATE SR OUT-STATE	0	1	3	0	4	0	1	1	0	2	6	2.4
TOTAL	0	4	10	0	14	0	3	5	1	9	23	9.3
COMM COLLEGE, TECH NC	0	4	42	1	47	0	6	37	1	44	91	36.8
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	4	43	1	48	0	6	37	1	44	92	37.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	2	0	2	3	1.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.2
MILITARY	0	1	4	0	5	0	0	0	0	0	5	2.0
EMPLOYMENT	0	1	9	0	10	0	2	19	1	22	32	13.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	12	124	1	137	0	15	90	5	110	247	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

DAVIE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		1	9	4	5	9		
PRINCIPALS	10			10	6	4	8	1	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		2	8	4	4	8		
TOT-ADMINISTRATORS	24		3	27	14	13	25	1	1
ELEMENTARY TEACHERS	187	2	17	206	27	179	203	3	
SECONDARY TEACHERS	72		8	80	33	47	79	1	
OTHER TEACHERS	52	4	4	60	9	51	57		3
TOT-TEACHERS	311	6	29	346	69	277	339	4	3
GUIDANCE	16			16	3	13	16		
PSYCHOLOGICAL	2	1		3		3	3		
LIBRARIAN,AUDIOVISUA	11			11		11	11		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	8	1	7	16	3	13	16		
TOT-PROFESSIONALS	372	8	39	419	89	330	410	5	4
TEACHER ASSISTANTS	96	4	22	122	2	120	113	9	
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	26		13	39		39	37	2	
SERVICE WORKERS	20		40	60	10	50	50	7	3
SKILLED CRAFTS	7		9	16	16		16		
LABORERS,UNSKILLED									
TOTAL	521	12	124	657	118	539	627	23	7

1998-99 Current Expense Expenditures by Source of Funds

DAVIE COUNTY FINAL ADM 5,312

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,599,513	691,375	3,239,909	20,530,797	3,124.91	130.15	609.92	3,864.98	68.8
EMPLOYEE BENEFITS	3,633,740	157,721	813,497	4,604,958	684.06	29.70	153.14	866.90	15.4
PURCHASED SERVICES	435,605	99,525	1,245,528	1,780,658	82.00	18.74	234.47	335.21	6.0
SUPPLIES & MATERIALS	694,999	364,768	1,254,200	2,313,967	130.84	68.66	236.11	435.61	7.8
INSTRUCTIONAL EQUIP.	338,512	44,205	369	383,086	63.73	8.32	0.07	72.12	1.3
OTHER OBJECTS	4,063	12,204	193,215	209,482	0.76	2.31	36.37	39.44	0.7
TOTAL	21,706,432	1,369,798	6,746,718	29,822,948	4,086.30	257.88	1,270.08	5,614.26	100.0
PERCENT OF TOTAL	72.8	4.6	22.6	100.0					

DUPLIN

PO Box 128
Highway 11 North
Kenansville, NC 28349

11 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

DUPLIN COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	734	800	770	739	702	722	708	691	739	749	565	467	412	0	0	8,798
ADM	683	755	749	715	677	698	686	665	673	716	526	437	409	0	0	8,389
ADA	642	720	717	687	649	669	656	630	637	683	503	419	391	0	0	8,003
MLD	690	763	758	714	683	696	693	675	655	709	503	426	406	0	0	8,371
PROM	63	95	67	52	19	22	18	33	46	121	44	20	9	0	0	609
N-P	627	668	691	662	664	674	675	642	609	588	459	406	397	0	0	7,762

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	728	728	722	742	684	672	715	703	681	735	608	467	413	0	0	8,598
ADM	710	720	718	742	679	674	702	686	665	721	603	460	409	0	0	8,489
ADA	683	697	697	723	659	654	680	663	632	698	585	448	396	0	0	8,215

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

DUPLIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	21	41	2	64	0	24	33	0	57	121	30.6
PUBLIC SR OUT-STATE	0	1	3	0	4	0	0	0	0	0	4	1.0
TOTAL	0	22	44	2	68	0	24	33	0	57	125	31.6
PRIVATE SR INSTIT NC	0	0	5	3	8	0	5	8	1	14	22	5.6
PRIVATE SR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	0	1	5	3	9	0	6	8	1	15	24	6.1
COMM COLLEGE, TECH NC	0	7	48	0	55	0	28	67	4	99	154	38.9
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	7	49	0	56	0	28	67	4	99	155	39.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	6	10	1	17	0	2	9	1	12	29	7.3
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	6	12	1	19	0	2	9	1	12	31	7.8
MILITARY	0	10	4	0	14	0	3	2	0	5	19	4.8
EMPLOYMENT	0	14	10	4	28	0	4	7	2	13	41	10.4
OTHERS **	0	0	0	0	0	0	1	0	0	1	1	0.3
GRAND TOTAL	0	60	124	10	194	0	68	126	8	202	396	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

DUPLIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	3	3	14	3	11	13	1	
PRINCIPALS	15			15	11	4	12	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		6	15	5	10	8	7	
TOT-ADMINISTRATORS	32	3	9	44	19	25	33	11	
ELEMENTARY TEACHERS	328	37	7	372	45	327	299	62	11
SECONDARY TEACHERS	136	6	7	149	52	97	110	33	6
OTHER TEACHERS	1			1	1		1		
TOT-TEACHERS	465	43	14	522	98	424	410	95	17
GUIDANCE	21			21	3	18	15	6	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	15			15		15	13	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	6	1	1	8	1	7	7	1	
TOT-PROFESSIONALS	542	47	24	613	121	492	481	115	17
TEACHER ASSISTANTS	158	8	17	183	11	172	110	68	5
TECHNICIANS									
CLERICAL,SECRETARIAL	39	4	9	52	1	51	38	14	
SERVICE WORKERS	45	77	5	127	24	103	53	71	3
SKILLED CRAFTS	10		19	29	29		19	9	1
LABORERS,UNSKILLED	1			1		1	1		
TOTAL	795	136	74	1,005	186	819	702	277	26

1998-99 Current Expense Expenditures by Source of Funds

DUPLIN COUNTY FINAL ADM 8,389

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	25,925,544	2,166,734	2,344,279	30,436,557	3,090.42	258.28	279.45	3,628.15	67.8
EMPLOYEE BENEFITS	5,717,731	526,772	565,197	6,809,700	681.57	62.80	67.37	811.74	15.2
PURCHASED SERVICES	894,662	299,950	1,460,291	2,654,903	106.65	35.75	174.07	316.47	5.9
SUPPLIES & MATERIALS	1,041,736	1,238,192	1,139,370	3,419,298	124.18	147.59	135.82	407.59	7.6
INSTRUCTIONAL EQUIP.	1,077,577	149,010	17,328	1,243,915	128.45	17.76	2.07	148.28	2.8
OTHER OBJECTS	4,220	74,073	252,424	330,717	0.50	8.83	30.09	39.42	0.7
TOTAL	34,661,470	4,454,731	5,778,889	44,895,090	4,131.77	531.01	688.87	5,351.65	100.0
PERCENT OF TOTAL	77.2	9.9	12.9	100.0					

DURHAM

PO Box 30002
511 Cleveland Street
Durham, NC 27701

35 Elementary Schools
5 Secondary Schools
4 Combined Schools

Pupil Accounting

DURHAM COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,629	2,698	2,597	2,560	2,633	2,379	2,305	2,406	2,334	2,821	2,049	1,687	1,298	0	0	30,396
ADM	2,474	2,543	2,458	2,437	2,504	2,287	2,180	2,254	2,191	2,471	1,884	1,546	1,265	0	0	28,494
ADA	2,342	2,429	2,354	2,337	2,398	2,187	2,049	2,094	2,039	2,272	1,768	1,449	1,193	0	0	26,911
MLD	2,503	2,538	2,454	2,448	2,502	2,296	2,174	2,239	2,149	2,340	1,786	1,461	1,290	0	0	28,180
PROM	130	177	108	73	73	85	94	135	134	498	225	155	37	0	0	1,924
N-P	2,373	2,361	2,346	2,375	2,429	2,211	2,080	2,104	2,015	1,842	1,561	1,306	1,253	0	0	26,256

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,395	2,601	2,459	2,420	2,435	2,500	2,307	2,255	2,238	2,815	1,985	1,710	1,275	0	0	29,395
ADM	2,284	2,530	2,413	2,363	2,386	2,451	2,234	2,181	2,182	2,664	1,926	1,663	1,258	0	0	28,535
ADA	2,212	2,440	2,343	2,293	2,320	2,386	2,149	2,091	2,085	2,521	1,848	1,597	1,214	0	0	27,499

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

DURHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	93	151	14	258	3	162	151	12	328	586	45.1
PUBLIC SR OUT-STATE	0	6	6	1	13	1	16	9	3	29	42	3.2
TOTAL	0	99	157	15	271	4	178	160	15	357	628	48.3
PRIVATE SR INSTIT NC	0	12	33	2	47	0	28	63	4	95	142	10.9
PRIVATE SR OUT-STATE	0	19	24	4	47	0	20	26	1	47	94	7.2
TOTAL	0	31	57	6	94	0	48	89	5	142	236	18.2
COMM COLLEGE, TECH NC	0	39	66	4	109	0	76	55	8	139	248	19.1
C.C., TECH OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.2
TOTAL	0	39	67	4	110	0	77	55	8	140	250	19.2
PRIVATE JR COLLEGE NC	0	5	11	0	16	0	1	1	0	2	18	1.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	11	0	16	0	1	1	0	2	18	1.4
TRADE, BUSINESS NC	0	2	1	0	3	0	13	4	1	18	21	1.6
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	3	1	0	4	0	13	4	1	18	22	1.7
MILITARY	0	12	7	1	20	0	4	1	0	5	25	1.9
EMPLOYMENT	0	38	22	2	62	0	32	16	2	50	112	8.6
OTHERS **	0	0	4	0	4	0	3	1	0	4	8	0.6
GRAND TOTAL	0	227	326	28	581	4	356	327	31	718	1,299	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

DURHAM COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12		13	25	15	10	20	5	
PRINCIPALS	42		1	43	21	22	23	20	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	36		27	63	28	35	27	36	
TOT-ADMINISTRATORS	90		41	131	64	67	70	61	
ELEMENTARY TEACHERS	706	66	220	992	88	904	683	299	10
SECONDARY TEACHERS	841	26	216	1,083	373	710	678	393	12
OTHER TEACHERS									
TOT-TEACHERS	1,547	92	436	2,075	461	1,614	1,361	692	22
GUIDANCE	74		5	79	14	65	43	36	
PSYCHOLOGICAL	16			16	4	12	14	2	
LIBRARIAN,AUDIOVISUA	52		3	55	2	53	32	23	
CONSULTANT,SUPERVISO	12	2	11	25	6	19	17	8	
OTHER PROFESSIONALS	50	3	78	131	27	104	79	50	2
TOT-PROFESSIONALS	1,841	97	574	2,512	578	1,934	1,616	872	24
TEACHER ASSISTANTS	427	28	105	560	74	486	236	320	4
TECHNICIANS			16	16	8	8	5	11	
CLERICAL,SECRETARIAL	89	3	135	227	10	217	131	96	
SERVICE WORKERS	96		77	173	135	38	14	154	5
SKILLED CRAFTS	16		94	110	110		76	34	
LABORERS,UNSKILLED									
TOTAL	2,469	128	1,001	3,598	915	2,683	2,078	1,487	33

1998-99 Current Expense Expenditures by Source of Funds

DURHAM COUNTY FINAL ADM 28,494

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	90,400,386	6,577,250	38,280,441	135,258,077	3,172.61	230.83	1,343.46	4,746.90	69.5
EMPLOYEE BENEFITS	19,940,956	1,402,193	8,422,190	29,765,339	699.83	49.21	295.58	1,044.62	15.3
PURCHASED SERVICES	855,161	659,268	11,577,998	13,092,427	30.01	23.14	406.33	459.48	6.7
SUPPLIES & MATERIALS	3,042,250	2,753,547	6,525,067	12,320,864	106.77	96.63	229.00	432.40	6.3
INSTRUCTIONAL EQUIP.	1,158,563	221,035	993,715	2,373,313	40.66	7.76	34.87	83.29	1.2
OTHER OBJECTS	28,108	549,128	1,304,586	1,881,822	0.99	19.27	45.78	66.04	1.0
TOTAL	115,425,424	12,162,421	67,103,997	194,691,842	4,050.87	426.84	2,355.02	6,832.73	100.0
PERCENT OF TOTAL	59.3	6.2	34.5	100.0					

EDGECOMBE

PO Box 7128
412 Pearl Street
Tarboro, NC 27886

11 Elementary Schools
3 Secondary Schools

Pupil Accounting

EDGECOMBE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	633	706	622	662	622	660	653	607	612	787	580	472	396	0	0	8,012
ADM	621	667	607	642	606	648	635	587	594	715	539	441	379	0	0	7,681
ADA	588	635	582	616	581	622	601	551	559	664	510	417	361	0	0	7,287
MLD	627	654	606	639	602	648	634	582	593	666	506	423	370	0	0	7,550
PROM	34	54	20	21	16	15	36	18	12	163	76	52	17	0	0	534
N-P	593	600	586	618	586	633	598	564	581	503	430	371	353	0	0	7,016

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	598	648	625	622	624	612	690	607	583	751	577	472	401	0	0	7,810
ADM	595	642	619	621	622	606	685	607	575	735	572	470	398	0	0	7,747
ADA	573	619	600	603	600	588	659	583	545	688	543	449	381	0	0	7,431

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

EDGECOMBE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	29	12	1	42	0	45	19	0	64	106	28.3
PUBLIC SR OUT-STATE	0	3	0	0	3	0	3	0	0	3	6	1.6
TOTAL	0	32	12	1	45	0	48	19	0	67	112	29.9
PRIVATE SR INSTIT NC	0	8	2	0	10	0	13	10	0	23	33	8.8
PRIVATE SR OUT-STATE	0	3	0	0	3	0	2	2	0	4	7	1.9
TOTAL	0	11	2	0	13	0	15	12	0	27	40	10.7
COMM COLLEGE, TECH NC	0	15	22	0	37	0	39	40	0	79	116	30.9
C.C., TECH OUT-STATE	0	2	0	0	2	0	1	1	0	2	4	1.1
TOTAL	0	17	22	0	39	0	40	41	0	81	120	32.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.5
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	0.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	0.5
MILITARY	0	13	3	0	16	0	5	1	0	6	22	5.9
EMPLOYMENT	0	27	25	1	53	0	14	9	0	23	76	20.3
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.3
GRAND TOTAL	0	102	64	2	168	0	122	85	0	207	375	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

EDGECOMBE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	1	7	20	6	14	18	2	
PRINCIPALS	14			14	8	6	9	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		3	13	6	7	7	5	1
TOT-ADMINISTRATORS	36	1	10	47	20	27	34	12	1
ELEMENTARY TEACHERS	229	6	2	237	32	205	181	56	
SECONDARY TEACHERS	104	1		105	38	67	81	23	1
OTHER TEACHERS	124	34	1	159	44	115	122	35	2
TOT-TEACHERS	457	41	3	501	114	387	384	114	3
GUIDANCE	19			19	3	16	15	4	
PSYCHOLOGICAL	4			4	1	3	4		
LIBRARIAN,AUDIOVISUA	14			14		14	13	1	
CONSULTANT,SUPERVISO	7		5	12		12	11	1	
OTHER PROFESSIONALS	8	6		14	1	13	9	5	
TOT-PROFESSIONALS	545	48	18	611	139	472	470	137	4
TEACHER ASSISTANTS	163	16	25	204	13	191	58	143	3
TECHNICIANS			3	3	3		1	2	
CLERICAL,SECRETARIAL	57	1	8	66		66	40	26	
SERVICE WORKERS	49		79	128	35	93	37	90	1
SKILLED CRAFTS	7		16	23	22	1	19	4	
LABORERS,UNSKILLED			3	3	3		1	2	
TOTAL	821	65	152	1,038	215	823	626	404	8

1998-99 Current Expense Expenditures by Source of Funds

EDGECOMBE COUNTY FINAL ADM 7,681

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	25,502,492	2,761,014	3,172,355	31,435,861	3,320.20	359.47	413.01	4,092.68	67.4
EMPLOYEE BENEFITS	5,549,289	667,969	941,241	7,158,499	722.47	86.96	122.54	931.97	15.3
PURCHASED SERVICES	563,894	429,480	2,133,402	3,126,776	73.41	55.92	277.75	407.08	6.7
SUPPLIES & MATERIALS	1,091,851	1,733,409	1,158,521	3,983,781	142.15	225.67	150.83	518.65	8.5
INSTRUCTIONAL EQUIP.	424,231	125,169	151,811	701,211	55.23	16.30	19.76	91.29	1.5
OTHER OBJECTS	10,030	64,447	191,982	266,459	1.31	8.39	24.99	34.69	0.6
TOTAL	33,141,787	5,781,488	7,749,312	46,672,587	4,314.77	752.71	1,008.88	6,076.36	100.0
PERCENT OF TOTAL	71.0	12.4	16.6	100.0					

FORSYTH

PO Box 2513
1605 Miller Street
Winston-Salem, NC 27103

52 Elementary Schools
10 Secondary Schools
3 Combined Schools

Pupil Accounting

FORSYTH COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	3,857	3,904	3,873	3,891	3,716	3,503	3,302	3,232	3,122	3,647	3,122	2,901	2,234	0	0	44,304
ADM	3,653	3,753	3,742	3,762	3,598	3,408	3,181	3,059	2,983	3,333	2,849	2,608	2,176	0	0	42,105
ADA	3,443	3,561	3,570	3,599	3,435	3,260	2,982	2,852	2,760	3,083	2,640	2,402	2,039	0	0	39,626
MLD	3,680	3,766	3,771	3,785	3,608	3,428	3,202	3,013	3,004	3,199	2,724	2,425	2,147	0	0	41,752
PROM	149	185	127	78	35	32	114	134	111	294	74	173	35	0	0	1,541
N-P	3,531	3,581	3,644	3,707	3,573	3,396	3,088	2,879	2,893	2,905	2,650	2,252	2,112	0	0	40,211

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	3,525	3,715	3,700	3,740	3,712	3,594	3,404	3,310	3,118	3,671	2,944	2,900	2,252	0	0	43,585
ADM	3,425	3,674	3,650	3,689	3,658	3,533	3,364	3,280	3,082	3,581	2,894	2,846	2,217	0	0	42,893
ADA	3,307	3,552	3,545	3,579	3,549	3,436	3,245	3,134	2,932	3,397	2,757	2,691	2,128	0	0	41,252

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

FORSYTH COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	115	292	11	418	1	179	366	16	562	980	47.8
PUBLIC SR OUT-STATE	0	9	27	0	36	0	7	15	1	23	59	2.9
TOTAL	0	124	319	11	454	1	186	381	17	585	1,039	50.7
PRIVATE SR INSTIT NC	0	28	48	1	77	0	19	79	2	100	177	8.6
PRIVATE SR OUT-STATE	0	11	21	3	35	0	8	25	1	34	69	3.4
TOTAL	0	39	69	4	112	0	27	104	3	134	246	12.0
COMM COLLEGE, TECH NC	1	42	148	5	196	1	71	134	9	215	411	20.0
C.C., TECH OUT-STATE	0	4	4	0	8	0	1	2	1	4	12	0.6
TOTAL	1	46	152	5	204	1	72	136	10	219	423	20.6
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	2	0	2	3	0.1
PRIVATE JR OUT-STATE	0	1	0	0	1	0	1	1	0	2	3	0.1
TOTAL	0	1	1	0	2	0	1	3	0	4	6	0.3
TRADE, BUSINESS NC	0	2	3	0	5	0	7	6	0	13	18	0.9
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.1
TOTAL	0	2	5	0	7	0	7	6	0	13	20	1.0
MILITARY	0	17	30	1	48	0	10	3	3	16	64	3.1
EMPLOYMENT	0	21	42	2	65	0	20	33	2	55	120	5.9
OTHERS **	0	27	40	3	70	0	20	39	4	63	133	6.5
GRAND TOTAL	1	277	658	26	962	2	343	705	39	1,089	2,051	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

FORSYTH COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	17	4	27	48	27	21	37	11	
PRINCIPALS	63			63	33	30	42	21	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	71		30	101	39	62	55	44	2
TOT-ADMINISTRATORS	151	4	57	212	99	113	134	76	2
ELEMENTARY TEACHERS	1,267	47	133	1,447	93	1,354	1,115	315	17
SECONDARY TEACHERS	1,243	18	156	1,417	440	977	1,101	302	14
OTHER TEACHERS	134	1	30	165	36	129	137	27	1
TOT-TEACHERS	2,644	66	319	3,029	569	2,460	2,353	644	32
GUIDANCE	108		2	110	16	94	71	38	1
PSYCHOLOGICAL	20			20	7	13	20		
LIBRARIAN,AUDIOVISUA	60		3	63	3	60	51	12	
CONSULTANT,SUPERVISO	5	2	13	20	3	17	14	6	
OTHER PROFESSIONALS	65		63	128	27	101	98	30	
TOT-PROFESSIONALS	3,053	72	457	3,582	724	2,858	2,741	806	35
TEACHER ASSISTANTS	411	103	106	620	100	520	317	296	7
TECHNICIANS	1		23	24	15	9	18	6	
CLERICAL,SECRETARIAL	124	9	181	314	14	300	239	73	2
SERVICE WORKERS	344	172	64	580	215	365	223	349	8
SKILLED CRAFTS	29		105	134	130	4	114	20	
LABORERS,UNSKILLED			20	20	20		18	2	
TOTAL	3,962	356	956	5,274	1,218	4,056	3,670	1,552	52

1998-99 Current Expense Expenditures by Source of Funds

FORSYTH COUNTY FINAL ADM 42,105

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	130,330,546	8,023,534	47,686,893	186,040,973	3,095.37	190.56	1,132.57	4,418.50	69.8
EMPLOYEE BENEFITS	27,970,782	1,877,036	11,417,550	41,265,368	664.31	44.58	271.17	980.06	15.5
PURCHASED SERVICES	1,772,507	1,095,868	8,652,812	11,521,187	42.10	26.02	205.51	273.63	4.3
SUPPLIES & MATERIALS	7,101,395	3,978,273	9,678,274	20,757,942	168.66	94.48	229.86	493.00	7.8
INSTRUCTIONAL EQUIP.	4,734,038	244,312	211,693	5,190,043	112.43	5.80	5.03	123.26	1.9
OTHER OBJECTS	28,090	487,568	1,311,531	1,827,189	0.67	11.58	31.15	43.40	0.7
TOTAL	171,937,358	15,706,591	78,958,753	266,602,702	4,083.54	373.02	1,875.29	6,331.85	100.0
PERCENT OF TOTAL	64.5	5.9	29.6	100.0					

FRANKLIN

PO Box 449
105 South Bickett Boulevard
Louisburg, NC 27549

9 Elementary Schools
3 Secondary Schools

Pupil Accounting

FRANKLIN COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	648	669	624	646	590	617	627	642	574	611	512	410	317	0	0	7,487
ADM	630	652	616	635	575	603	592	630	555	560	468	391	306	0	0	7,213
ADA	591	619	586	609	547	576	557	585	516	518	441	371	291	0	0	6,807
MLD	633	651	625	646	573	609	595	634	552	529	441	375	304	0	0	7,167
PROM	54	68	19	25	16	22	36	46	20	82	64	18	7	0	0	477
N-P	579	583	606	621	557	587	559	588	532	447	377	357	297	0	0	6,690

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	603	667	608	638	647	572	628	621	607	648	510	397	382	0	0	7,528
ADM	589	660	598	625	635	563	624	616	604	630	502	391	378	0	0	7,415
ADA	569	638	578	605	616	547	600	588	566	583	470	370	358	0	0	7,088

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

FRANKLIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	18	0	26	0	20	30	0	50	76	25.2
PUBLIC SR OUT-STATE	0	1	0	0	1	0	1	1	0	2	3	1.0
TOTAL	0	9	18	0	27	0	21	31	0	52	79	26.2
PRIVATE SR INSTIT NC	0	0	3	0	3	0	10	14	0	24	27	9.0
PRIVATE SR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.7
TOTAL	0	1	3	0	4	0	11	14	0	25	29	9.6
COMM COLLEGE, TECH NC	0	14	34	0	48	0	26	34	0	60	108	35.9
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	15	34	0	49	0	26	34	0	60	109	36.2
PRIVATE JR COLLEGE NC	0	1	8	0	9	0	1	6	0	7	16	5.3
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	9	0	10	0	1	6	0	7	17	5.6
TRADE, BUSINESS NC	0	1	7	0	8	0	0	1	0	1	9	3.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	1	7	0	8	0	1	1	0	2	10	3.3
MILITARY	0	2	3	1	6	0	1	0	0	1	7	2.3
EMPLOYMENT	0	10	21	0	31	0	9	8	0	17	48	15.9
OTHERS **	0	0	2	0	2	0	0	0	0	0	2	0.7
GRAND TOTAL	0	39	97	1	137	0	70	94	0	164	301	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

FRANKLIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	16		6	22	9	13	18	4	
PRINCIPALS	12			12	7	5	9	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		4	12	5	7	9	3	
TOT-ADMINISTRATORS	36		10	46	21	25	36	10	
ELEMENTARY TEACHERS	317	22	7	346	43	303	272	68	6
SECONDARY TEACHERS	115	1		116	41	75	94	18	4
OTHER TEACHERS	3	1	2	6	2	4	5	1	
TOT-TEACHERS	435	24	9	468	86	382	371	87	10
GUIDANCE	15			15	1	14	11	4	
PSYCHOLOGICAL	2	1		3	2	1	3		
LIBRARIAN,AUDIOVISUA	11			11		11	8	3	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	13			13		13	8	5	
TOT-PROFESSIONALS	512	25	19	556	110	446	437	109	10
TEACHER ASSISTANTS	121	16	6	143	6	137	82	61	
TECHNICIANS	1			1		1	1		
CLERICAL,SECRETARIAL	26		16	42		42	30	12	
SERVICE WORKERS	26		67	93	26	67	44	49	
SKILLED CRAFTS			11	11	11		10	1	
LABORERS,UNSKILLED									
TOTAL	686	41	119	846	153	693	604	232	10

1998-99 Current Expense Expenditures by Source of Funds

FRANKLIN COUNTY FINAL ADM 7,213

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,000,162	1,640,215	2,638,140	26,278,517	3,050.07	227.40	365.75	3,643.22	65.5
EMPLOYEE BENEFITS	4,850,060	379,293	810,271	6,039,624	672.41	52.58	112.33	837.32	15.0
PURCHASED SERVICES	666,636	185,083	2,012,635	2,864,354	92.42	25.66	279.03	397.11	7.1
SUPPLIES & MATERIALS	996,194	359,015	1,420,282	2,775,491	138.11	49.77	196.91	384.79	6.9
INSTRUCTIONAL EQUIP.	684,624	831,876	407,018	1,923,518	94.92	115.32	56.43	266.67	4.8
OTHER OBJECTS	66	73,525	188,777	262,368	0.01	10.19	26.17	36.37	0.7
TOTAL	29,197,742	3,469,007	7,477,123	40,143,872	4,047.94	480.92	1,036.62	5,565.48	100.0
PERCENT OF TOTAL	72.7	8.7	18.6	100.0					

GASTON

PO Box 1397
943 Osceola Street
Gastonia, NC 28054

41 Elementary Schools
8 Secondary Schools
2 Combined Schools

Pupil Accounting

GASTON COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,476	2,574	2,683	2,624	2,524	2,523	2,500	2,574	2,570	3,006	2,003	1,832	1,475	0	0	31,364
ADM	2,335	2,450	2,618	2,534	2,429	2,418	2,377	2,411	2,406	2,623	1,803	1,694	1,426	0	0	29,524
ADA	2,207	2,332	2,501	2,430	2,330	2,315	2,238	2,266	2,242	2,418	1,696	1,597	1,350	0	0	27,922
MLD	2,339	2,459	2,617	2,544	2,430	2,415	2,380	2,419	2,375	2,372	1,736	1,614	1,398	0	0	29,098
PROM	156	159	52	68	31	17	82	88	102	582	294	121	28	0	0	1,780
N-P	2,183	2,300	2,565	2,476	2,399	2,398	2,298	2,331	2,273	1,790	1,442	1,493	1,370	0	0	27,318

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,331	2,430	2,420	2,644	2,564	2,429	2,509	2,437	2,513	2,992	2,122	1,594	1,559	0	0	30,544
ADM	2,266	2,399	2,413	2,652	2,558	2,418	2,479	2,404	2,466	2,915	2,089	1,575	1,548	0	0	30,182
ADA	2,200	2,323	2,336	2,568	2,473	2,347	2,374	2,301	2,350	2,739	1,991	1,513	1,477	0	0	28,992

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

GASTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	26	168	8	202	0	38	195	3	236	438	33.2
PUBLIC SR OUT-STATE	0	4	15	0	19	0	5	9	1	15	34	2.6
TOTAL	0	30	183	8	221	0	43	204	4	251	472	35.8
PRIVATE SR INSTIT NC	0	8	28	0	36	0	9	49	1	59	95	7.2
PRIVATE SR OUT-STATE	1	3	11	0	15	0	1	5	0	6	21	1.6
TOTAL	1	11	39	0	51	0	10	54	1	65	116	8.8
COMM COLLEGE, TECH NC	0	21	167	6	194	0	41	186	9	236	430	32.6
C.C., TECH OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	0.2
TOTAL	0	24	167	6	197	0	41	186	9	236	433	32.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	8	0	8	8	0.6
PRIVATE JR OUT-STATE	0	1	1	1	3	0	1	1	0	2	5	0.4
TOTAL	0	1	1	1	3	0	1	9	0	10	13	1.0
TRADE, BUSINESS NC	0	3	10	1	14	0	9	31	1	41	55	4.2
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	3	11	1	15	0	9	31	1	41	56	4.2
MILITARY	0	6	30	2	38	0	5	3	0	8	46	3.5
EMPLOYMENT	0	17	65	2	84	0	14	65	1	80	164	12.4
OTHERS **	0	1	10	2	13	0	0	6	1	7	20	1.5
GRAND TOTAL	1	93	506	22	622	0	123	558	17	698	1,320	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

GASTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13		7	20	7	13	17	3	
PRINCIPALS	45		8	53	31	22	46	7	
ASST PRINC,TEACHING			1	1		1		1	
ASST PRINC,NONTEACHI	44		19	63	31	32	54	9	
TOT-ADMINISTRATORS	102		35	137	69	68	117	20	
ELEMENTARY TEACHERS	807	73	33	913	40	873	836	70	7
SECONDARY TEACHERS	868	11	28	907	273	634	838	60	9
OTHER TEACHERS	23	5	4	32	4	28	30	1	1
TOT-TEACHERS	1,698	89	65	1,852	317	1,535	1,704	131	17
GUIDANCE	65		4	69	12	57	64	5	
PSYCHOLOGICAL	5	8		13	3	10	11	2	
LIBRARIAN,AUDIOVISUA	51		4	55	2	53	52	3	
CONSULTANT,SUPERVISO	11	4	22	37	16	21	32	3	2
OTHER PROFESSIONALS	25	3	9	37	2	35	28	9	
TOT-PROFESSIONALS	1,957	104	139	2,200	421	1,779	2,008	173	19
TEACHER ASSISTANTS	529	65	19	613	22	591	528	83	2
TECHNICIANS	1		3	4	2	2	4		
CLERICAL,SECRETARIAL	126	9	45	180	4	176	173	6	1
SERVICE WORKERS	106	86	24	216	89	127	145	70	1
SKILLED CRAFTS	59		48	107	66	41	86	21	
LABORERS,UNSKILLED									
TOTAL	2,778	264	278	3,320	604	2,716	2,944	353	23

1998-99 Current Expense Expenditures by Source of Funds

GASTON COUNTY FINAL ADM 29,524

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	89,743,847	6,208,386	16,778,142	112,730,375	3,039.69	210.28	568.29	3,818.26	69.1
EMPLOYEE BENEFITS	19,740,959	1,381,600	3,579,753	24,702,312	668.64	46.80	121.25	836.69	15.0
PURCHASED SERVICES	2,176,708	526,074	7,108,048	9,810,830	73.73	17.82	240.75	332.30	6.0
SUPPLIES & MATERIALS	3,848,414	2,778,035	5,278,828	11,905,277	130.35	94.09	178.80	403.24	7.3
INSTRUCTIONAL EQUIP.	2,211,180	38,497	788,467	3,038,144	74.89	1.30	26.71	102.90	1.9
OTHER OBJECTS	426	314,826	754,781	1,070,033	0.01	10.67	25.56	36.24	0.7
TOTAL	117,721,534	11,247,418	34,288,019	163,256,971	3,987.31	380.96	1,161.36	5,529.63	100.0
PERCENT OF TOTAL	72.1	6.9	21.0	100.0					

GATES

PO Box 125
205 Main Street
Gatesville, NC 27938

4 Elementary Schools
1 Secondary School

Pupil Accounting

GATES COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	144	179	154	184	182	172	158	185	183	198	160	129	103	0	0	2,131
ADM	136	175	144	175	178	166	151	181	175	183	150	121	92	0	0	2,027
ADA	127	167	137	168	171	158	143	171	164	170	141	114	86	0	0	1,917
MLD	139	173	145	175	182	166	152	181	169	170	146	115	88	0	0	2,001
PROM	6	14	6	5	3	1	0	1	1	38	13	6	0	0	0	94
N-P	133	159	139	170	179	165	152	180	168	132	133	109	88	0	0	1,907

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	145	150	164	147	177	172	165	151	172	231	142	137	108	0	0	2,061
ADM	144	147	161	145	175	172	163	150	170	224	140	134	107	0	0	2,032
ADA	138	142	158	142	169	167	156	144	167	214	135	128	103	0	0	1,963

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

GATES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	12	1	21	0	21	8	0	29	50	52.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	12	1	21	0	21	8	0	29	50	52.1
PRIVATE SR INSTIT NC	0	3	2	0	5	0	1	0	0	1	6	6.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	2	0	5	0	1	0	0	1	6	6.3
COMM COLLEGE, TECH NC	0	4	15	0	19	0	5	4	0	9	28	29.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	2.1
TOTAL	0	4	15	0	19	0	7	4	0	11	30	31.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	1	2	0	3	0	1	0	0	1	4	4.2
TOTAL	0	1	2	0	3	0	1	0	0	1	4	4.2
MILITARY	0	4	0	0	4	0	0	0	0	0	4	4.2
EMPLOYMENT	0	0	2	0	2	0	0	0	0	0	2	2.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	20	33	1	54	0	30	12	0	42	96	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

GATES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		2	9	4	5	5	4	
PRINCIPALS	5			5	5		3	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	1	2	2	1	
TOT-ADMINISTRATORS	15		2	17	10	7	10	7	
ELEMENTARY TEACHERS	86	2	2	90	7	83	62	26	2
SECONDARY TEACHERS	36		1	37	9	28	28	9	
OTHER TEACHERS	18	1		19	3	16	14	5	
TOT-TEACHERS	140	3	3	146	19	127	104	40	2
GUIDANCE	7			7		7	5	2	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	5			5		5	5		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	6		3	9	2	7	6	3	
TOT-PROFESSIONALS	174	3	8	185	32	153	131	52	2
TEACHER ASSISTANTS	38	8		46	2	44	15	30	1
TECHNICIANS									
CLERICAL,SECRETARIAL	13		10	23		23	10	13	
SERVICE WORKERS	7		10	17	5	12	7	10	
SKILLED CRAFTS	3	6		9	9		5	4	
LABORERS,UNSKILLED									
TOTAL	235	17	28	280	48	232	168	109	3

1998-99 Current Expense Expenditures by Source of Funds

GATES COUNTY FINAL ADM 2,027

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,633,428	549,412	937,266	9,120,106	3,765.87	271.05	462.39	4,499.31	67.3
EMPLOYEE BENEFITS	1,683,539	129,281	211,027	2,023,847	830.56	63.77	104.11	998.44	15.0
PURCHASED SERVICES	216,751	52,265	499,746	768,762	106.93	25.79	246.54	379.26	5.7
SUPPLIES & MATERIALS	532,095	248,943	388,699	1,169,737	262.50	122.82	191.76	577.08	8.6
INSTRUCTIONAL EQUIP.	194,456	32,892	6,229	233,577	95.93	16.23	3.07	115.23	1.7
OTHER OBJECTS	2,017	19,497	213,426	234,940	1.00	9.62	105.29	115.91	1.7
TOTAL	10,262,286	1,032,290	2,256,393	13,550,969	5,062.79	509.28	1,113.16	6,685.23	100.0
PERCENT OF TOTAL	75.7	7.6	16.7	100.0					

GRAHAM

PO Box 605
Main Street
Robbinsville, NC 28771

2 Elementary Schools
1 Secondary School

Pupil Accounting

GRAHAM COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	102	108	109	87	117	89	103	98	99	92	92	89	65	0	0	1,250
ADM	99	101	105	87	114	86	100	92	91	84	82	84	61	0	0	1,166
ADA	91	96	99	82	108	82	94	86	83	80	78	80	58	0	0	1,117
MLD	96	98	104	86	115	86	97	89	87	77	74	82	59	0	0	1,150
PROM	3	13	13	1	5	2	1	3	3	8	7	1	0	0	0	60
N-P	93	85	91	85	110	84	96	86	84	69	67	61	59	0	0	1,090

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	101	112	102	93	94	111	89	108	94	87	73	70	75	0	0	1,209
ADM	99	110	102	93	94	110	88	107	93	86	73	69	74	0	0	1,196
ADA	94	106	99	90	91	107	85	102	88	82	68	66	70	0	0	1,148

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

GRAHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	4	0	4	0	0	10	0	10	14	24.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	10	0	10	14	24.1
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR OUT-STATE	1	0	0	0	1	0	0	0	0	0	1	1.7
TOTAL	1	0	0	0	1	0	0	0	0	0	1	1.7
COMM COLLEGE, TECH NC	1	0	5	0	6	1	0	16	0	17	23	39.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	5	0	6	1	0	16	0	17	23	39.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	2	0	2	0	0	2	0	2	4	6.9
EMPLOYMENT	0	0	10	0	10	1	0	5	0	6	16	27.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	2	0	21	0	23	2	0	33	0	35	58	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

GRAHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	3	3	6		
PRINCIPALS	3			3	3		3		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	2		2		
TOT-ADMINISTRATORS	11			11	8	3	11		
ELEMENTARY TEACHERS	48	3		51	7	44	51		
SECONDARY TEACHERS	30			30	13	17	30		
OTHER TEACHERS	9	2	2	13	5	8	12		1
TOT-TEACHERS	87	5	2	94	25	69	93		1
GUIDANCE	3			3	1	2	3		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	2			2		2	2		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2			2	2		2		
TOT-PROFESSIONALS	105	5	2	112	36	76	111		1
TEACHER ASSISTANTS	33	9	9	51	2	49	47		4
TECHNICIANS		1		1		1	1		
CLERICAL,SECRETARIAL	10		2	12		12	12		
SERVICE WORKERS	15		18	33	8	25	32		1
SKILLED CRAFTS	2		1	3	3		3		
LABORERS,UNSKILLED									
TOTAL	165	15	32	212	49	163	206		6

1998-99 Current Expense Expenditures by Source of Funds

GRAHAM COUNTY FINAL ADM 1,186

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,091,156	461,767	410,686	5,963,609	4,292.71	389.35	346.28	5,028.34	66.6
EMPLOYEE BENEFITS	1,155,944	117,122	121,159	1,394,225	974.66	98.75	102.16	1,175.57	15.6
PURCHASED SERVICES	259,985	174,673	117,804	552,462	219.21	147.28	99.33	465.82	6.2
SUPPLIES & MATERIALS	337,454	213,269	240,397	791,120	284.53	179.82	202.70	667.05	8.8
INSTRUCTIONAL EQUIP.	97,734	24,351	32,297	154,382	82.41	20.53	27.23	130.17	1.7
OTHER OBJECTS	101	17,502	77,682	95,285	0.09	14.75	65.50	80.34	1.1
TOTAL	6,942,374	1,008,684	1,000,025	8,951,083	5,853.61	850.48	843.20	7,547.29	100.0
PERCENT OF TOTAL	77.6	11.2	11.2	100.0					

GRANVILLE

PO Box 927
101 Delacroix Street
Oxford, NC 27565

11 Elementary Schools
2 Secondary Schools

Pupil Accounting

GRANVILLE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	650	776	714	709	674	619	646	676	617	662	483	379	428	0	0	8,033
ADM	623	762	694	699	667	600	623	661	591	602	451	360	399	0	0	7,732
ADA	587	722	663	668	635	570	588	618	552	554	421	335	372	0	0	7,285
MLD	629	774	704	703	674	602	624	662	587	570	431	348	388	0	0	7,696
PROM	29	66	25	11	19	34	36	55	40	93	25	26	14	0	0	473
N-P	600	708	679	692	655	568	588	607	547	477	406	322	374	0	0	7,223

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	632	685	739	694	716	683	586	641	679	673	475	431	334	0	0	7,968
ADM	626	683	738	688	710	683	589	633	676	657	469	423	331	0	0	7,906
ADA	603	660	714	669	689	658	567	610	643	619	446	397	315	0	0	7,590

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

GRANVILLE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	18	25	0	43	0	16	36	0	52	95	26.8
PUBLIC SR OUT-STATE	0	1	2	0	3	0	0	2	0	2	5	1.4
TOTAL	0	19	27	0	46	0	16	38	0	54	100	28.2
PRIVATE SR INSTIT NC	0	11	5	1	17	0	7	23	0	30	47	13.2
PRIVATE SR OUT-STATE	0	1	1	0	2	0	2	1	0	3	5	1.4
TOTAL	0	12	6	1	19	0	9	24	0	33	52	14.6
COMM COLLEGE, TECH NC	0	23	28	0	51	0	30	44	0	74	125	35.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	0.8
TOTAL	0	23	28	0	51	0	30	47	0	77	128	36.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	3	3	0	6	0	3	5	0	8	14	3.9
TRADE, BUS OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.6
TOTAL	0	3	4	0	7	0	4	5	0	9	16	4.5
MILITARY	0	4	2	1	7	0	3	2	0	5	12	3.4
EMPLOYMENT	0	9	15	0	24	0	5	11	0	16	40	11.3
OTHERS **	0	0	2	0	2	0	1	4	0	5	7	2.0
GRAND TOTAL	0	70	84	2	156	0	68	131	0	199	355	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

GRANVILLE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	1	5	15	9	6	11	4	
PRINCIPALS	13			13	7	6	7	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		4	14	7	7	9	5	
TOT-ADMINISTRATORS	32	1	9	42	23	19	27	15	
ELEMENTARY TEACHERS	206	21	12	239	22	217	192	47	
SECONDARY TEACHERS	99	3	5	107	32	75	86	21	
OTHER TEACHERS	147	2		149	46	103	120	27	2
TOT-TEACHERS	452	26	17	495	100	395	398	95	2
GUIDANCE	24	1	3	28	6	22	21	7	
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUA	13			13		13	8	5	
CONSULTANT,SUPERVISO	3		2	5	2	3	4	1	
OTHER PROFESSIONALS	26	2		28	5	23	25	3	
TOT-PROFESSIONALS	552	30	31	613	137	476	485	126	2
TEACHER ASSISTANTS	166	16	14	196	9	187	117	77	2
TECHNICIANS									
CLERICAL,SECRETARIAL	28	1	34	63	2	61	38	25	
SERVICE WORKERS	39		64	103	45	58	36	66	1
SKILLED CRAFTS	7		12	19	19		13	6	
LABORERS,UNSKILLED									
TOTAL	792	47	155	994	212	782	689	300	5

1998-99 Current Expense Expenditures by Source of Funds

GRANVILLE COUNTY FINAL ADM 7,732

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	23,194,971	1,606,686	4,124,554	28,926,211	2,999.87	207.79	533.44	3,741.10	66.5
EMPLOYEE BENEFITS	5,171,036	351,238	981,242	6,503,516	668.78	45.43	126.91	841.12	15.0
PURCHASED SERVICES	621,713	706,135	1,854,011	3,181,859	80.41	91.33	239.78	411.52	7.3
SUPPLIES & MATERIALS	1,335,048	750,731	1,359,932	3,445,711	172.67	97.09	175.88	445.64	7.9
INSTRUCTIONAL EQUIP.	831,149	58,126	138,546	1,027,821	107.49	7.52	17.92	132.93	2.4
OTHER OBJECTS	1,050	129,804	263,364	394,218	0.14	16.79	34.06	50.99	0.9
TOTAL	31,154,967	3,602,720	8,721,649	43,479,336	4,029.36	465.95	1,127.99	5,623.30	100.0
PERCENT OF TOTAL	71.7	8.2	20.1	100.0					

GREENE

301 Kingold Boulevard
Snow Hill, NC 28580

3 Elementary Schools
1 Secondary School

Pupil Accounting

GREENE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	220	264	244	233	217	205	216	266	277	282	228	172	159	0	0	2,983
ADM	215	261	245	223	210	205	212	254	266	247	210	167	153	0	0	2,868
ADA	205	250	236	215	203	195	202	238	248	229	201	160	145	0	0	2,727
MLD	216	261	244	217	212	204	213	256	264	231	199	160	151	0	0	2,828
PROM	24	32	13	8	8	5	10	6	6	58	23	9	2	0	0	204
N-P	192	229	231	209	204	199	203	250	258	173	176	151	149	0	0	2,624

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	245	222	244	241	224	217	202	215	253	330	204	186	157	0	0	2,940
ADM	223	219	243	239	220	215	200	212	250	323	194	183	150	0	0	2,871
ADA	217	213	239	233	214	210	192	202	238	303	182	174	145	0	0	2,762

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

GREENE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	8	0	12	0	12	8	0	20	32	21.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	8	0	12	0	12	8	0	20	32	21.6
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.4
TOTAL	0	0	2	0	2	0	0	0	0	0	2	1.4
COMM COLLEGE, TECH NC	0	10	18	0	28	0	28	20	4	52	80	54.1
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.7
TOTAL	0	11	18	0	29	0	28	20	4	52	81	54.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	5	3	0	8	0	5	1	0	6	14	9.5
EMPLOYMENT	0	6	0	0	6	0	0	0	0	0	6	4.1
OTHERS **	0	4	3	0	7	0	3	3	0	6	13	8.8
GRAND TOTAL	0	30	34	0	64	0	48	32	4	84	148	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

GREENE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	2		9	5	4	8	1	
PRINCIPALS	4			4	1	3	2	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	2	4	5	1	
TOT-ADMINISTRATORS	16	2	1	19	8	11	15	4	
ELEMENTARY TEACHERS	60	11		71	2	69	63	6	2
SECONDARY TEACHERS	74	1	1	76	17	59	64	12	
OTHER TEACHERS	44	4	4	52	13	39	46	6	
TOT-TEACHERS	178	16	5	199	32	167	173	24	2
GUIDANCE	9			9	1	8	8	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2		1	3	1	2	1	2	
TOT-PROFESSIONALS	210	18	7	235	42	193	202	31	2
TEACHER ASSISTANTS	63	14	3	80	7	73	39	39	2
TECHNICIANS	5			5		5	4	1	
CLERICAL,SECRETARIAL	23	1		24		24	19	5	
SERVICE WORKERS	24		32	56	13	43	20	36	
SKILLED CRAFTS	5		5	10	10		7	3	
LABORERS,UNSKILLED									
TOTAL	330	33	47	410	72	338	291	115	4

1998-99 Current Expense Expenditures by Source of Funds

GREENE COUNTY FINAL ADM 2,868

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,473,527	1,146,294	635,791	12,255,612	3,651.86	399.69	221.68	4,273.23	65.6
EMPLOYEE BENEFITS	2,348,445	291,226	165,508	2,805,179	818.84	101.55	57.71	978.10	14.9
PURCHASED SERVICES	372,348	737,735	735,097	1,845,180	129.83	257.23	256.31	643.37	9.9
SUPPLIES & MATERIALS	495,474	467,326	393,222	1,356,022	172.76	162.94	137.11	472.81	7.3
INSTRUCTIONAL EQUIP.	244,831	57,569	7,440	309,840	85.37	20.07	2.59	108.03	1.7
OTHER OBJECTS	137	22,878	84,011	107,026	0.05	7.98	29.29	37.32	0.6
TOTAL	13,934,762	2,723,028	2,021,069	18,678,859	4,858.71	949.46	704.69	6,512.86	100.0
PERCENT OF TOTAL	74.6	14.6	10.8	100.0					

GUILFORD

PO Box 880
712 North Eugene Street
Greensboro, NC 27401

78 Elementary Schools
15 Secondary Schools
3 Combined Schools

Pupil Accounting

GUILFORD COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	5,413	5,488	5,443	5,345	5,305	4,964	4,959	4,936	4,857	5,352	4,235	3,885	3,211	0	0	63,393
ADM	5,164	5,290	5,239	5,162	5,116	4,816	4,741	4,733	4,607	4,809	3,922	3,598	3,125	0	0	60,322
ADA	4,855	5,014	4,993	4,935	4,891	4,605	4,469	4,429	4,278	4,421	3,653	3,335	2,878	0	0	56,756
MLD	5,182	5,287	5,232	5,158	5,106	4,830	4,713	4,698	4,569	4,532	3,769	3,406	3,133	0	0	59,615
PROM	324	297	176	134	84	33	125	123	119	612	253	262	28	0	0	2,570
N-P	4,858	4,990	5,056	5,024	5,022	4,797	4,588	4,575	4,450	3,920	3,516	3,144	3,105	0	0	57,045

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	5,003	5,265	5,221	5,249	5,154	5,085	5,006	4,865	4,799	5,513	4,238	3,813	3,223	0	0	62,434
ADM	4,897	5,195	5,188	5,210	5,119	5,052	4,914	4,805	4,727	5,355	4,172	3,761	3,191	0	0	61,586
ADA	4,702	5,024	5,031	5,067	4,962	4,906	4,744	4,602	4,505	5,045	3,971	3,574	3,031	0	0	59,164

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

GUILFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	131	409	27	569	3	226	502	27	758	1,327	43.8
PUBLIC SR OUT-STATE	0	10	27	1	38	0	14	38	0	52	90	3.0
TOTAL	2	141	436	28	607	3	240	540	27	810	1,417	46.8
PRIVATE SR INSTIT NC	0	17	63	3	83	0	37	88	7	132	215	7.1
PRIVATE SR OUT-STATE	1	11	30	0	42	1	5	40	2	48	90	3.0
TOTAL	1	28	93	3	125	1	42	128	9	180	305	10.1
COMM COLLEGE, TECH NC	3	95	226	19	343	3	153	224	16	396	739	24.4
C.C., TECH OUT-STATE	0	4	2	0	6	0	2	2	0	4	10	0.3
TOTAL	3	99	228	19	349	3	155	226	16	400	749	24.7
PRIVATE JR COLLEGE NC	0	1	4	0	5	0	0	2	0	2	7	0.2
PRIVATE JR OUT-STATE	0	6	0	0	6	0	0	1	0	1	7	0.2
TOTAL	0	7	4	0	11	0	0	3	0	3	14	0.5
TRADE, BUSINESS NC	0	14	7	2	23	0	24	15	1	40	63	2.1
TRADE, BUS OUT-STATE	0	2	4	3	9	0	1	1	1	3	12	0.4
TOTAL	0	16	11	5	32	0	25	16	2	43	75	2.5
MILITARY	0	31	31	2	64	0	14	15	1	30	94	3.1
EMPLOYMENT	0	59	89	9	157	0	50	64	2	116	273	9.0
OTHERS **	0	16	43	5	64	0	15	17	4	36	100	3.3
GRAND TOTAL	6	397	935	71	1,409	7	541	1,009	61	1,618	3,027	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

GUILFORD COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	15		17	32	16	16	23	9	
PRINCIPALS	95			95	39	56	62	33	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	77		16	93	43	50	52	41	
TOT-ADMINISTRATORS	187		33	220	98	122	137	83	
ELEMENTARY TEACHERS	2,044	69	245	2,358	302	2,056	1,797	516	45
SECONDARY TEACHERS	783	1	116	900	354	546	712	177	11
OTHER TEACHERS	429	104	84	617	94	523	461	147	9
TOT-TEACHERS	3,256	174	445	3,875	750	3,125	2,970	840	65
GUIDANCE	170		17	187	30	157	115	70	2
PSYCHOLOGICAL	28	1		29	4	25	25	4	
LIBRARIAN, AUDIOVISUA	108		6	114	4	110	101	12	1
CONSULTANT, SUPERVISO	6	2	5	13	4	9	9	4	
OTHER PROFESSIONALS	206	27	107	340	56	284	239	95	6
TOT-PROFESSIONALS	3,961	204	613	4,778	946	3,832	3,596	1,108	74
TEACHER ASSISTANTS	883	89	325	1,297	72	1,225	761	506	30
TECHNICIANS	1		26	27	7	20	21	5	1
CLERICAL, SECRETARIAL	226	10	169	405	8	397	291	109	5
SERVICE WORKERS	575	331	143	1,049	295	754	466	567	16
SKILLED CRAFTS	34		123	157	154	3	129	26	2
LABORERS, UNSKILLED			9	9	7	2	9		
TOTAL	5,680	634	1,408	7,722	1,489	6,233	5,273	2,321	128

1998-99 Current Expense Expenditures by Source of Funds

GUILFORD COUNTY FINAL ADM 60,322

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	180,516,299	11,901,070	60,529,187	252,946,556	2,992.54	197.30	1,003.43	4,193.27	67.1
EMPLOYEE BENEFITS	39,703,554	2,798,355	14,100,131	56,602,040	658.19	46.39	233.75	938.33	15.0
PURCHASED SERVICES	4,825,934	1,879,573	24,155,579	30,861,086	80.00	31.17	400.44	511.61	8.2
SUPPLIES & MATERIALS	9,772,943	5,897,776	13,102,775	28,773,494	162.01	97.78	217.21	477.00	7.6
INSTRUCTIONAL EQUIP.	5,520,767	1,255,564	33,119	6,809,450	91.52	20.82	0.55	112.89	1.8
OTHER OBJECTS	3,365	165,764	939,530	1,108,659	0.06	2.74	15.58	18.38	0.3
TOTAL	240,342,862	23,898,102	112,860,321	377,101,285	3,984.32	396.20	1,870.96	6,251.48	100.0
PERCENT OF TOTAL	63.7	6.4	29.9	100.0					

HALIFAX

PO Box 468
9525 Highway 301 South
Halifax, NC 27839

13 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

HALIFAX COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	491	583	575	506	523	520	452	441	500	716	413	331	351	0	0	6,402
ADM	476	549	552	488	513	510	438	423	477	624	371	310	353	0	0	6,084
ADA	460	530	535	472	498	497	419	402	455	547	339	283	323	0	0	5,760
MLD	475	550	552	489	517	514	439	428	477	575	336	306	361	0	0	6,019
PROM	3	35	31	22	16	0	1	0	2	193	46	47	12	0	0	408
N-P	472	515	521	467	501	514	438	428	475	382	290	259	349	0	0	5,611

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	488	527	534	534	491	483	507	445	436	701	440	328	289	0	0	6,203
ADM	482	521	529	531	483	480	511	444	429	683	431	321	284	0	0	6,129
ADA	467	509	516	521	475	472	498	430	412	635	401	299	268	0	0	5,903

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

HALIFAX COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	58	1	0	60	3	72	2	0	77	137	40.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	1	58	1	0	60	3	73	2	0	78	138	41.2
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLLEGE, TECH NC	0	28	2	0	30	9	69	3	2	83	113	33.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	28	2	0	30	9	69	3	2	83	113	33.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	2	0	0	2	0	3	0	0	3	5	1.5
TOTAL	0	2	0	0	2	0	3	0	0	3	5	1.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	1	2	0	0	3	0	3	0	0	3	6	1.8
EMPLOYMENT	0	37	0	0	37	1	19	1	0	21	58	17.3
OTHERS **	1	8	0	0	9	1	5	0	0	6	15	4.5
GRAND TOTAL	3	135	3	0	141	14	172	6	2	194	335	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

HALIFAX COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	1	2	12	8	4	3	7	2
PRINCIPALS	16			16	7	9	1	15	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		3	12	6	6	1	9	2
TOT-ADMINISTRATORS	34	1	5	40	21	19	5	31	4
ELEMENTARY TEACHERS	144	18	2	164	9	155	48	109	7
SECONDARY TEACHERS	188	9	3	200	72	128	37	159	4
OTHER TEACHERS	16	1		17	3	14	7	9	1
TOT-TEACHERS	348	28	5	381	84	297	92	277	12
GUIDANCE	12			12	1	11	3	9	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	11			11		11	6	5	
CONSULTANT,SUPERVISO	1	3	3	7	2	5	2	5	
OTHER PROFESSIONALS	14	7	4	25	8	17	7	18	
TOT-PROFESSIONALS	420	39	17	476	116	360	115	345	16
TEACHER ASSISTANTS	123	42	19	184	16	168	18	156	10
TECHNICIANS	3		1	4	1	3		4	
CLERICAL,SECRETARIAL	39	5	4	48		48	9	39	
SERVICE WORKERS	39	62	17	118	44	74	9	107	2
SKILLED CRAFTS	9		19	28	28		9	18	1
LABORERS,UNSKILLED									
TOTAL	633	148	77	858	205	653	160	669	29

1998-99 Current Expense Expenditures by Source of Funds

HALIFAX COUNTY FINAL ADM 6,084

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,966,413	2,996,476	1,863,115	25,826,004	3,446.16	492.52	306.23	4,244.91	65.6
EMPLOYEE BENEFITS	4,723,642	755,094	452,552	5,931,288	776.40	124.12	74.38	974.90	15.0
PURCHASED SERVICES	801,654	452,926	1,361,853	2,616,433	131.76	74.45	223.84	430.05	6.6
SUPPLIES & MATERIALS	1,426,149	1,180,536	725,787	3,332,472	234.41	194.04	119.29	547.74	8.5
INSTRUCTIONAL EQUIP.	1,041,646	254,088	29,518	1,325,252	171.21	41.77	4.85	217.83	3.4
OTHER OBJECTS	2,793	145,403	212,538	360,734	0.46	23.90	34.93	59.29	0.9
TOTAL	28,962,297	5,784,523	4,645,363	39,392,183	4,760.40	950.80	763.52	6,474.72	100.0
PERCENT OF TOTAL	73.5	14.7	11.8	100.0					

Roanoke Rapids

536 Hamilton Street
Roanoke Rapids, NC 27870

3 Elementary Schools
1 Secondary School

Pupil Accounting

ROANOKE RAPIDS CITY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	281	262	293	258	269	234	254	287	255	245	235	204	184	0	0	3,261
ADM	267	251	286	247	262	230	246	274	243	226	214	191	177	0	0	3,114
ADA	255	241	274	238	252	222	233	259	229	214	201	181	169	0	0	2,968
MLD	265	248	281	243	264	227	246	276	243	218	200	185	173	0	0	3,069
PROM	29	19	11	8	6	3	19	21	13	45	0	9	6	0	0	189
N-P	236	229	270	235	258	224	227	255	230	173	200	176	167	0	0	2,880

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	225	266	246	274	242	256	245	234	268	270	176	204	183	0	0	3,089
ADM	223	263	243	272	238	255	243	232	263	268	174	198	181	0	0	3,053
ADA	213	257	238	265	233	250	235	224	253	257	169	190	175	0	0	2,959

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

ROANOKE RAPIDS CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	18	1	21	0	8	15	1	24	45	28.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	2	18	1	21	0	9	15	1	25	46	28.6
PRIVATE SR INSTIT NC	0	0	6	0	6	0	5	11	0	16	22	13.7
PRIVATE SR OUT-STATE	0	0	1	0	1	0	2	2	0	4	5	3.1
TOTAL	0	0	7	0	7	0	7	13	0	20	27	16.8
COMM COLLEGE, TECH NC	0	1	29	0	30	0	5	27	0	32	62	38.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	29	0	30	0	5	27	0	32	62	38.5
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	1.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.2
TRADE, BUSINESS NC	0	2	3	0	5	0	0	0	0	0	5	3.1
TRADE, BUS OUT-STATE	0	0	2	1	3	0	0	0	0	0	3	1.9
TOTAL	0	2	5	1	8	0	0	0	0	0	8	5.0
MILITARY	0	0	2	1	3	0	0	1	0	1	4	2.5
EMPLOYMENT	0	0	6	0	6	0	2	2	0	4	10	6.2
OTHERS **	0	0	2	0	2	0	0	0	0	0	2	1.2
GRAND TOTAL	0	5	70	3	78	0	23	59	1	83	161	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

ROANOKE RAPIDS CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3		2	5	3	2	5		
PRINCIPALS	4			4	1	3	4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	3	3	5	1	
TOT-ADMINISTRATORS	12		3	15	7	8	14	1	
ELEMENTARY TEACHERS	136	10	1	147	12	135	145	1	1
SECONDARY TEACHERS	61			61	27	34	56	4	1
OTHER TEACHERS									
TOT-TEACHERS	197	10	1	208	39	169	201	5	2
GUIDANCE	11			11	3	8	11		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	3		1	4	1	3	4		
OTHER PROFESSIONALS	6			6	3	3	6		
TOT-PROFESSIONALS	233	10	5	248	53	195	240	6	2
TEACHER ASSISTANTS	57	9	12	78	3	75	74	4	
TECHNICIANS			4	4	2	2	4		
CLERICAL,SECRETARIAL	20		5	25		25	23	2	
SERVICE WORKERS	4		48	52	17	35	29	23	
SKILLED CRAFTS			10	10	9	1	10		
LABORERS,UNSKILLED									
TOTAL	314	19	84	417	84	333	380	35	2

1998-99 Current Expense Expenditures by Source of Funds

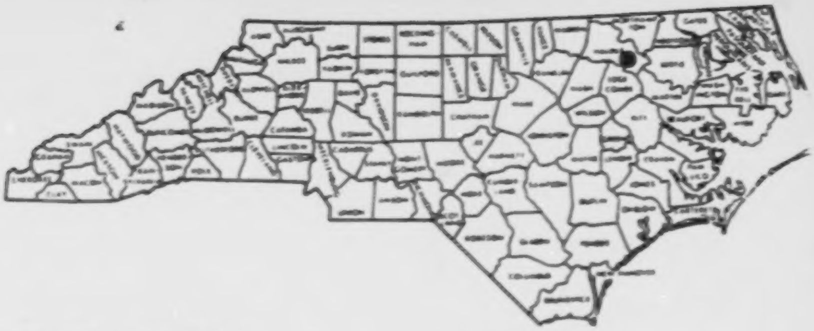
ROANOKE RAPIDS CITY FINAL ADM 3,114

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,876,659	647,047	2,028,266	12,551,972	3,171.70	207.78	651.34	4,030.82	66.2
EMPLOYEE BENEFITS	2,229,920	153,735	578,873	2,962,528	716.10	49.37	185.89	951.36	15.6
PURCHASED SERVICES	139,724	82,666	911,215	1,133,605	44.87	26.55	292.62	364.04	6.0
SUPPLIES & MATERIALS	407,080	292,891	844,585	1,544,556	130.73	94.05	271.22	496.00	8.1
INSTRUCTIONAL EQUIP.	470,349	73,653	70,802	614,804	151.04	23.65	22.74	197.43	3.2
OTHER OBJECTS	316	40,319	126,761	167,396	0.10	12.95	40.71	53.76	0.9
TOTAL	13,124,048	1,290,311	4,560,502	18,974,861	4,214.54	414.35	1,464.52	6,093.41	100.0
PERCENT OF TOTAL	69.2	6.8	24.0	100.0					

Weldon

301 Mulberry Street
Weldon, NC 27890

3 Elementary Schools
1 Secondary School



Pupil Accounting

WELDON CITY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	124	94	101	109	89	93	54	88	68	133	81	57	51	0	0	1,142
ADM	119	98	99	107	87	88	78	85	68	123	70	61	51	0	0	1,134
ADA	112	93	95	103	82	85	75	82	64	114	65	57	46	0	0	1,073
MLD	116	102	98	109	88	87	77	85	65	119	62	68	51	0	0	1,127
PROM	6	7	7	7	1	3	0	8	0	33	6	6	0	0	0	84
N-P	110	95	91	102	87	84	77	77	65	86	56	62	51	0	0	1,043

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	92	105	102	100	109	94	81	82	74	94	91	55	65	0	0	1,144
ADM	90	105	101	99	107	93	84	85	77	88	88	52	65	0	0	1,134
ADA	86	101	97	96	105	89	82	83	73	82	83	49	60	0	0	1,086

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

WELDON CITY	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	0	0	6	0	18	0	0	18	24	52.2
PUBLIC SR OUT-STATE	0	1	0	0	1	0	2	1	0	3	4	8.7
TOTAL	0	7	0	0	7	0	20	1	0	21	28	60.9
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLLEGE, TECH NC	0	5	0	0	5	0	7	0	0	7	12	26.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	0	0	5	0	7	0	0	7	12	26.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	1	0	2	0	0	0	0	0	2	4.3
EMPLOYMENT	0	4	0	0	4	0	0	0	0	0	4	8.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	17	1	0	18	0	27	1	0	28	46	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

WELDON CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8			8	4	4	4	4	
PRINCIPALS	4			4	1	3		4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	2	1	1	2	
TOT-ADMINISTRATORS	15			15	7	8	5	10	
ELEMENTARY TEACHERS	34	5	4	43	4	39	13	30	
SECONDARY TEACHERS	29	1	2	32	14	18	12	20	
OTHER TEACHERS	4			4	1	3	2	2	
TOT-TEACHERS	67	6	6	79	19	60	27	52	
GUIDANCE	2			2	1	1	1	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	3			3	1	2		3	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	6		1	7	4	3		7	
TOT-PROFESSIONALS	93	6	7	106	32	74	33	73	
TEACHER ASSISTANTS	16	6	10	32	1	31	3	29	
TECHNICIANS									
CLERICAL,SECRETARIAL	12	1	3	16	6	10	5	11	
SERVICE WORKERS	5		24	29	11	18	1	28	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	126	13	44	183	50	133	42	141	

1998-99 Current Expense Expenditures by Source of Funds

WELDON CITY FINAL ADM 1,134

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,235,289	573,439	675,800	5,484,528	3,734.82	505.68	595.94	4,836.44	61.6
EMPLOYEE BENEFITS	907,504	146,040	155,155	1,208,699	800.27	128.78	136.82	1,065.87	13.6
PURCHASED SERVICES	288,269	286,218	599,540	1,174,027	254.21	252.40	528.69	1,035.30	13.2
SUPPLIES & MATERIALS	318,634	387,248	186,819	892,701	280.98	341.49	164.74	787.21	10.0
INSTRUCTIONAL EQUIP.	57,486	0	0	57,486	50.69	0.00	0.00	50.69	0.6
OTHER OBJECTS	1,758	34,825	48,548	85,131	1.55	30.71	42.81	75.07	1.0
TOTAL	5,808,940	1,427,770	1,665,862	8,902,572	5,122.52	1259.06	1,469.00	7,850.58	100.0
PERCENT OF TOTAL	65.3	16.0	18.7	100.0					

HARNETT

PO Box 1029
1 West Harnett Street
Lillington, NC 27546

20 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

HARNETT COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,381	1,572	1,458	1,333	1,372	1,319	1,328	1,264	1,285	1,288	1,150	805	665	0	0	16,220
ADM	1,292	1,501	1,387	1,291	1,313	1,277	1,270	1,189	1,223	1,175	1,044	749	639	0	0	15,350
ADA	1,210	1,421	1,320	1,232	1,255	1,220	1,209	1,124	1,142	1,098	979	704	598	0	0	14,512
MLD	1,298	1,506	1,394	1,302	1,304	1,288	1,290	1,190	1,210	1,122	985	710	626	0	0	15,225
PROM	89	126	60	20	20	6	37	26	17	138	128	41	9	0	0	717
N-P	1,209	1,380	1,334	1,282	1,284	1,282	1,253	1,164	1,193	984	857	669	617	0	0	14,508

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,332	1,381	1,453	1,377	1,309	1,316	1,330	1,298	1,230	1,391	1,124	902	687	0	0	16,170
ADM	1,299	1,351	1,425	1,359	1,283	1,299	1,305	1,272	1,206	1,358	1,095	887	678	0	0	15,817
ADA	1,245	1,307	1,377	1,317	1,240	1,262	1,258	1,221	1,153	1,281	1,046	841	646	0	0	15,194

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

HARNETT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	15	47	3	66	0	16	49	2	67	133	21.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	1	15	47	3	66	0	16	51	2	69	135	22.2
PRIVATE SR INSTIT NC	0	2	25	0	27	0	5	26	0	31	58	9.5
PRIVATE SR OUT-STATE	0	3	2	0	5	0	1	1	0	2	7	1.2
TOTAL	0	5	27	0	32	0	6	27	0	33	65	10.7
COMM COLLEGE, TECH NC	1	25	65	3	94	2	36	115	3	156	250	41.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	1	25	65	3	94	2	36	116	3	157	251	41.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	2	0	0	2	2	0.3
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	0.7
TOTAL	0	0	4	0	4	0	2	0	0	2	6	1.0
MILITARY	0	9	7	2	18	0	8	1	1	10	28	4.6
EMPLOYMENT	0	13	39	3	55	0	7	22	2	31	86	14.1
OTHERS **	0	3	3	3	9	0	6	22	0	28	37	6.1
GRAND TOTAL	2	70	192	14	278	2	81	239	8	330	608	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

HARNETT COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	5	2	19	7	12	16	3	
PRINCIPALS	24			24	13	11	18	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	24			24	9	15	15	9	
TOT-ADMINISTRATORS	60	5	2	67	29	38	49	18	
ELEMENTARY TEACHERS	463	27	3	493	36	457	439	49	5
SECONDARY TEACHERS	123	1	1	125	42	83	104	20	1
OTHER TEACHERS	327	30	4	361	99	262	284	63	14
TOT-TEACHERS	913	58	8	979	177	802	827	132	20
GUIDANCE	37			37	4	33	33	4	
PSYCHOLOGICAL	1	4		5	1	4	5		
LIBRARIAN,AUDIOVISUA	25			25		25	25		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	24	8		32	5	27	30	2	
TOT-PROFESSIONALS	1,060	75	10	1,145	216	929	969	156	20
TEACHER ASSISTANTS	336	7	19	362	20	342	225	133	4
TECHNICIANS	1		6	7	6	1	6	1	
CLERICAL,SECRETARIAL	88	4	5	97	1	96	84	12	1
SERVICE WORKERS	83	144		227	56	171	115	107	5
SKILLED CRAFTS	12	2	34	48	48		41	7	
LABORERS,UNSKILLED			1	1	1			1	
TOTAL	1,580	232	75	1,887	348	1,539	1,440	417	30

1998-99 Current Expense Expenditures by Source of Funds

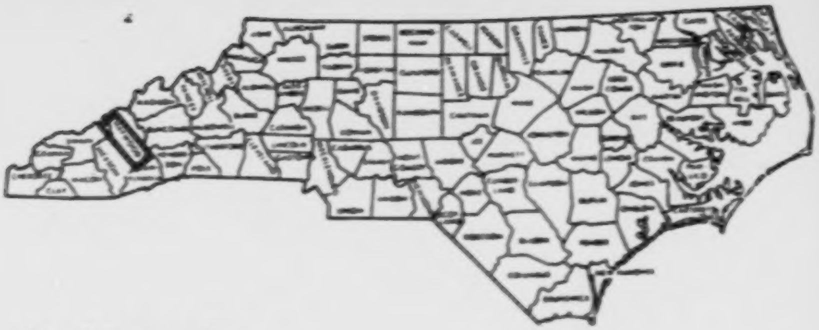
HARNETT COUNTY FINAL ADM 15,350

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	45,914,599	3,910,970	4,353,313	54,178,882	2,991.18	254.79	283.60	3,529.57	66.3
EMPLOYEE BENEFITS	10,394,994	973,149	1,072,139	12,440,282	677.20	63.39	69.85	810.44	15.2
PURCHASED SERVICES	1,322,075	191,967	2,317,019	3,831,061	86.13	12.50	150.95	249.58	4.7
SUPPLIES & MATERIALS	3,331,993	1,679,887	3,640,511	8,652,391	217.07	109.43	237.17	563.67	10.6
INSTRUCTIONAL EQUIP.	1,579,923	127,277	259,289	1,966,489	102.93	8.29	16.89	128.11	2.4
OTHER OBJECTS	8,751	276,291	361,804	646,846	0.57	18.00	23.57	42.14	0.8
TOTAL	62,552,335	7,159,541	12,004,075	81,715,951	4,075.08	466.40	782.03	5,323.51	100.0
PERCENT OF TOTAL	76.6	8.7	14.7	100.0					

HAYWOOD

1230 North Main Street
Waynesville, NC 28786

12 Elementary Schools
2 Secondary Schools
1 Combined School



Pupil Accounting

HAYWOOD COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	653	684	623	646	623	661	647	634	623	734	537	449	457	0	0	7,971
ADM	628	659	595	624	599	633	601	600	582	673	492	418	438	0	0	7,542
ADA	591	628	568	598	575	607	568	561	548	637	472	398	416	0	0	7,167
MLD	621	653	580	611	597	625	596	598	568	641	474	405	424	0	0	7,393
PROM	40	51	29	20	9	3	13	15	2	81	20	10	7	0	0	300
N-P	581	602	551	591	588	622	583	583	566	560	454	395	417	0	0	7,093

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	595	676	658	609	622	614	647	617	587	697	568	459	425	0	0	7,774
ADM	586	665	652	605	616	610	641	610	579	687	563	454	420	0	0	7,688
ADA	563	640	635	588	599	589	618	581	553	653	542	437	404	0	0	7,402

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

HAYWOOD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	56	0	57	0	3	67	1	71	128	31.9
PUBLIC SR OUT-STATE	0	0	7	0	7	0	1	6	0	7	14	3.5
TOTAL	0	1	63	0	64	0	4	73	1	78	142	35.4
PRIVATE SR INSTIT NC	0	1	7	0	8	0	1	8	0	9	17	4.2
PRIVATE SR OUT-STATE	0	0	4	0	4	0	1	6	0	7	11	2.7
TOTAL	0	1	11	0	12	0	2	14	0	16	28	7.0
COMM COLLEGE, TECH NC	0	0	61	0	61	0	0	62	1	63	124	30.9
C.C., TECH OUT-STATE	0	0	3	0	3	0	0	1	1	2	5	1.2
TOTAL	0	0	64	0	64	0	0	63	2	65	129	32.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	3	0	4	4	1.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	0	0	0	0	1	4	0	5	5	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	15	0	15	0	0	6	1	7	22	5.5
EMPLOYMENT	0	1	38	0	39	0	1	25	0	26	65	16.2
OTHERS **	0	0	4	0	4	0	0	6	0	6	10	2.5
GRAND TOTAL	0	3	195	0	198	0	8	191	4	203	401	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

HAYWOOD COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	2	2	12	6	6	12		
PRINCIPALS	15			15	13	2	15		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10			10	7	3	10		
TOT-ADMINISTRATORS	33	2	2	37	26	11	37		
ELEMENTARY TEACHERS	236	12	23	271	29	242	267	2	2
SECONDARY TEACHERS	94		9	103	42	61	102	1	
OTHER TEACHERS	114	14	7	135	35	100	135		
TOT-TEACHERS	444	26	39	509	106	403	504	3	2
GUIDANCE	18		1	19	3	16	19		
PSYCHOLOGICAL	5			5	1	4	5		
LIBRARIAN,AUDIOVISUA	12		3	15		15	15		
CONSULTANT,SUPERVISO	2			2	1	1	2		
OTHER PROFESSIONALS	14	3	2	19	5	14	19		
TOT-PROFESSIONALS	528	31	47	606	142	464	601	3	2
TEACHER ASSISTANTS	130	12	7	149	4	145	149		
TECHNICIANS			5	5	3	2	5		
CLERICAL,SECRETARIAL	32		40	72		72	72		
SERVICE WORKERS	65	48	14	127	50	77	127		
SKILLED CRAFTS	6		8	14	14		14		
LABORERS,UNSKILLED									
TOTAL	761	91	121	973	213	760	968	3	2

1998-99 Current Expense Expenditures by Source of Funds

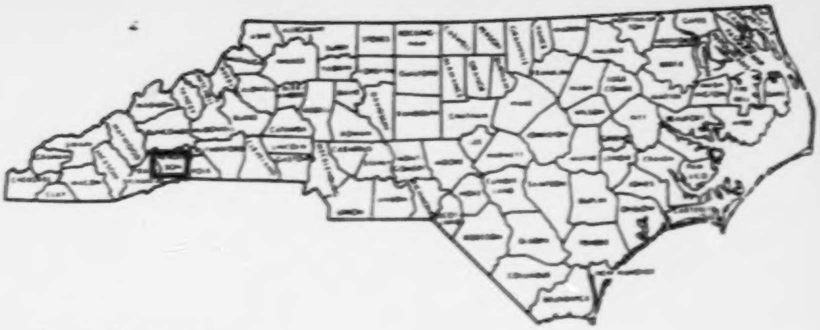
HAYWOOD COUNTY FINAL ADM 7,542

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	25,422,663	1,855,816	4,834,284	32,112,763	3,370.81	246.07	640.98	4,257.86	69.5
EMPLOYEE BENEFITS	5,565,903	416,639	1,181,901	7,164,443	737.99	55.24	156.71	949.94	15.6
PURCHASED SERVICES	387,574	110,308	1,744,242	2,242,124	51.39	14.63	231.27	297.29	4.9
SUPPLIES & MATERIALS	880,751	676,507	1,909,111	3,466,369	116.78	89.70	253.13	459.61	7.5
INSTRUCTIONAL EQUIP.	519,858	67,795	402,016	989,669	68.93	8.99	53.30	131.22	2.1
OTHER OBJECTS	1,975	31,060	171,123	204,158	0.26	4.12	22.69	27.07	0.4
TOTAL	32,778,724	3,158,125	10,242,677	46,179,526	4,346.16	418.75	1,358.08	6,122.99	100.0
PERCENT OF TOTAL	71.0	6.8	22.2	100.0					

HENDERSON

414 4th Avenue West
Hendersonville, NC 28739

16 Elementary Schools
4 Secondary Schools
1 Combined School



Pupil Accounting

HENDERSON COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	968	986	1,020	969	971	959	887	945	926	1,081	860	796	673	0	0	12,041
ADM	902	917	941	902	908	904	852	894	872	981	801	745	632	0	0	11,251
ADA	844	868	892	864	865	861	804	841	821	925	763	709	599	0	0	10,656
MLD	900	919	942	903	919	898	865	899	860	950	759	722	600	0	0	11,136
PROM	54	101	42	31	12	3	5	10	4	133	48	31	10	0	0	484
N-P	846	818	900	872	907	895	860	889	856	817	711	691	590	0	0	10,652

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	898	986	863	938	906	918	901	903	906	1,049	878	758	688	0	0	11,592
ADM	873	975	853	930	897	908	893	886	890	1,017	859	744	683	0	0	11,408
ADA	842	946	828	906	872	876	867	853	856	974	824	710	656	0	0	11,010

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

HENDERSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	92	1	96	0	1	112	1	114	210	33.6
PUBLIC SR OUT-STATE	0	1	11	0	12	0	0	15	0	15	27	4.3
TOTAL	0	4	103	1	108	0	1	127	1	129	237	37.9
PRIVATE SR INSTIT NC	0	4	19	0	23	0	0	16	0	16	39	6.2
PRIVATE SR OUT-STATE	0	2	14	0	16	0	0	19	0	19	35	5.6
TOTAL	0	6	33	0	39	0	0	35	0	35	74	11.8
COMM COLLEGE, TECH NC	0	2	66	1	69	0	3	83	1	87	156	25.0
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	2	67	1	70	0	3	84	1	88	158	25.3
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.3
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	2	0	2	0	0	1	0	1	3	0.5
TRADE, BUSINESS NC	0	0	1	1	2	0	0	1	0	1	3	0.5
TRADE, BUS OUT-STATE	0	0	1	1	2	0	1	4	0	5	7	1.1
TOTAL	0	0	2	2	4	0	1	5	0	6	10	1.6
MILITARY	0	0	11	1	12	0	1	3	0	4	16	2.6
EMPLOYMENT	0	3	36	4	43	0	0	41	0	41	84	13.4
OTHERS **	0	0	23	1	24	0	3	16	0	19	43	6.9
GRAND TOTAL	0	15	277	10	302	0	9	312	2	323	625	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

HENDERSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	2	3	18	9	9	18		
PRINCIPALS	19		1	20	15	5	19		1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	13			13	7	6	13		
TOT-ADMINISTRATORS	45	2	4	51	31	20	50		1
ELEMENTARY TEACHERS	291	16	38	345	34	311	341	3	1
SECONDARY TEACHERS	175		31	206	99	107	203		3
OTHER TEACHERS	115	21	15	151	33	118	150	1	
TOT-TEACHERS	581	37	84	702	166	536	694	4	4
GUIDANCE	27		3	30	7	23	30		
PSYCHOLOGICAL	6			6	1	5	6		
LIBRARIAN,AUDIOVISUA	19		1	20		20	20		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	11	3		14	1	13	14		
TOT-PROFESSIONALS	689	42	92	823	206	617	814	4	5
TEACHER ASSISTANTS	189	31	29	249	36	213	233	9	7
TECHNICIANS			4	4	4		4		
CLERICAL,SECRETARIAL	51	4	22	77	4	73	77		
SERVICE WORKERS	64	80	19	163	30	133	159	2	2
SKILLED CRAFTS	9		21	30	28	2	28	2	
LABORERS,UNSKILLED									
TOTAL	1,002	157	187	1,346	308	1,038	1,315	17	14

1998-99 Current Expense Expenditures by Source of Funds

HENDERSON COUNTY FINAL ADM 11,251

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	35,681,157	2,089,998	6,177,722	43,948,877	3,171.38	185.76	549.08	3,906.22	67.4
EMPLOYEE BENEFITS	7,859,409	503,335	1,448,063	9,810,807	698.55	44.73	128.71	871.99	15.0
PURCHASED SERVICES	643,209	172,054	2,885,535	3,700,798	57.17	15.29	256.47	328.93	5.7
SUPPLIES & MATERIALS	1,462,802	895,148	2,863,767	5,221,717	130.02	79.56	254.53	464.11	8.0
INSTRUCTIONAL EQUIP.	809,948	157,586	1,001,696	1,969,230	71.99	14.01	89.03	175.03	3.0
OTHER OBJECTS	8,879	124,916	468,583	602,378	0.79	11.10	41.65	53.54	0.9
TOTAL	46,465,404	3,943,037	14,845,366	65,253,807	4,129.90	350.45	1,319.47	5,799.82	100.0
PERCENT OF TOTAL	71.2	6.0	22.8	100.0					

HERTFORD

PO Box 158
701 North Martin Street
Winton, NC 27986

5 Elementary Schools
1 Secondary School

Pupil Accounting

HERTFORD COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	312	334	373	328	309	314	311	326	351	494	370	283	194	0	0	4,299
ADM	302	322	360	320	294	298	297	319	338	440	324	255	210	0	0	4,079
ADA	287	308	344	307	281	286	278	298	309	393	297	237	200	0	0	3,825
MLD	303	324	359	323	295	296	301	324	339	414	296	218	242	0	0	4,034
PROM	4	31	10	8	1	4	1	5	0	133	46	13	16	0	0	272
N-P	299	293	349	315	294	292	300	319	339	281	250	205	226	0	0	3,762

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	268	329	318	349	323	308	297	300	319	494	321	257	231	0	0	4,114
ADM	253	324	314	342	320	302	295	295	315	476	315	253	227	0	0	4,031
ADA	244	313	303	333	309	291	284	276	295	440	296	237	219	0	0	3,840

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

HERTFORD COUNTY	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	3	20	4	0	27	4	53	1	0	58	85	42.3
PUBLIC SR OUT-STATE	0	3	0	0	3	0	3	0	0	3	6	3.0
TOTAL	3	23	4	0	30	4	56	1	0	61	91	45.3
PRIVATE SR INSTIT NC	0	1	3	0	4	0	1	1	0	2	6	3.0
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	2	3	0	5	0	1	1	0	2	7	3.5
COMM COLLEGE, TECH NC	0	9	4	0	13	1	23	10	0	34	47	23.4
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	10	4	0	14	1	23	10	0	34	48	23.9
PRIVATE JR COLLEGE NC	0	2	0	0	2	0	0	0	0	0	2	1.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	3	0	0	3	0	0	0	0	0	3	1.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	3	1	0	4	0	1	0	0	1	5	2.5
TOTAL	0	3	1	0	4	0	1	0	0	1	5	2.5
MILITARY	0	7	1	0	8	0	3	0	0	3	11	5.5
EMPLOYMENT	0	3	1	0	4	0	1	0	0	1	5	2.5
OTHERS **	1	10	3	0	14	0	12	5	0	17	31	15.4
GRAND TOTAL	4	61	17	0	82	5	97	17	0	119	201	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

HERTFORD COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	1	5	15	8	7	6	9	
PRINCIPALS	6			6	3	3	2	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		3	9	4	5	2	7	
TOT-ADMINISTRATORS	21	1	8	30	15	15	10	20	
ELEMENTARY TEACHERS	156	15	3	174	28	146	85	88	1
SECONDARY TEACHERS	71	3		74	35	39	39	35	
OTHER TEACHERS	2	1		3		3	1	2	
TOT-TEACHERS	229	19	3	251	63	188	125	125	1
GUIDANCE	12	1		13		13	5	8	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	5			5		5	1	4	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2	2	1	5		5	1	4	
TOT-PROFESSIONALS	269	23	12	304	78	226	142	161	1
TEACHER ASSISTANTS	90	15	3	108	5	103	20	85	3
TECHNICIANS	5		2	7	2	5	3	4	
CLERICAL,SECRETARIAL	25	1		26		26	9	16	1
SERVICE WORKERS	22	2	51	75	16	59	16	59	
SKILLED CRAFTS	70		11	81	17	64	9	72	
LABORERS,UNSKILLED									
TOTAL	481	41	79	601	118	483	199	397	5

1998-99 Current Expense Expenditures by Source of Funds

HERTFORD COUNTY FINAL ADM 4,079

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,846,538	1,660,207	1,351,884	15,858,629	3,149.43	407.01	331.43	3,887.87	65.9
EMPLOYEE BENEFITS	2,812,557	395,835	343,865	3,552,257	689.52	97.04	84.30	870.86	14.7
PURCHASED SERVICES	575,831	396,452	1,079,965	2,052,248	141.17	97.20	264.76	503.13	8.5
SUPPLIES & MATERIALS	583,567	842,431	518,631	1,944,629	143.07	206.52	127.15	476.74	8.1
INSTRUCTIONAL EQUIP.	397,715	125,580	21,763	545,058	97.50	30.79	5.34	133.63	2.3
OTHER OBJECTS	14,709	21,558	90,072	126,339	3.61	5.28	22.08	30.97	0.5
TOTAL	17,230,917	3,442,063	3,406,180	24,079,160	4,224.30	843.84	835.06	5,903.20	100.0
PERCENT OF TOTAL	71.6	14.2	14.2	100.0					

HOKE

PO Box 370
310 Wooley Street
Raeford, NC 28376

9 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

HOKE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	546	652	564	623	571	491	509	488	476	600	463	313	263	0	0	6,559
ADM	499	600	520	583	528	465	479	472	441	526	406	283	255	0	0	6,057
ADA	469	569	497	559	505	445	452	440	412	479	375	264	238	0	0	5,704
MLD	495	592	508	582	524	462	476	477	423	491	371	259	259	0	0	5,919
PROM	21	71	25	35	26	6	6	34	6	110	75	24	5	0	0	444
N-P	474	521	483	547	498	456	470	443	417	381	296	235	254	0	0	5,475

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	553	557	548	534	574	511	463	496	451	535	456	311	240	0	0	6,229
ADM	530	541	531	518	563	493	446	479	436	512	438	301	233	0	0	6,021
ADA	509	519	513	501	540	475	427	454	408	477	411	281	218	0	0	5,733

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

HOKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	4	20	9	1	34	4	31	14	1	50	84	35.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.8
TOTAL	4	20	9	1	34	4	32	15	1	52	86	36.4
PRIVATE SR INSTIT NC	1	1	0	0	2	1	0	1	1	3	5	2.1
PRIVATE SR OUT-STATE	0	5	0	0	5	0	2	0	0	2	7	3.0
TOTAL	1	6	0	0	7	1	2	1	1	5	12	5.1
COMM COLLEGE, TECH NC	7	7	7	0	21	3	35	10	0	48	69	29.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	7	7	7	0	21	3	35	10	0	48	69	29.2
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.8
TOTAL	0	1	1	0	2	0	1	0	0	1	3	1.3
MILITARY	2	15	5	0	22	0	0	2	0	2	24	10.2
EMPLOYMENT	1	12	5	0	18	2	17	2	1	22	40	16.9
OTHERS **	0	1	0	0	1	0	0	0	0	0	1	0.4
GRAND TOTAL	15	63	27	1	106	10	87	30	3	130	236	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

HOKE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	12	2	1	15	6	9	11	3	1
PRINCIPALS	11			11	8	3	6	3	2
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	12			12	5	7	7	5	
TOT-ADMINISTRATORS	35	2	1	38	19	19	24	11	3
ELEMENTARY TEACHERS	253	16	3	272	30	242	162	87	23
SECONDARY TEACHERS	94	1		95	32	63	42	39	14
OTHER TEACHERS									
TOT-TEACHERS	347	17	3	367	62	305	204	126	37
GUIDANCE	17			17	3	14	10	5	2
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	11			11		11	9	2	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	12	2		14	2	12	11	3	
TOT-PROFESSIONALS	422	21	4	447	86	361	258	147	42
TEACHER ASSISTANTS	115	20	5	140	16	124	43	71	26
TECHNICIANS	4			4	2	2	4		
CLERICAL, SECRETARIAL	41	3	1	45		45	24	17	4
SERVICE WORKERS	93		8	101	45	56	16	66	19
SKILLED CRAFTS			10	10	10		4	2	4
LABORERS, UNSKILLED									
TOTAL	675	44	28	747	159	588	349	303	95

1998-99 Current Expense Expenditures by Source of Funds

HOKE COUNTY FINAL ADM 6,057

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,005,672	1,572,563	793,014	20,371,249	2,972.70	259.63	130.93	3,363.26	61.5
EMPLOYEE BENEFITS	3,971,018	400,555	218,354	4,589,927	655.61	66.13	36.05	757.79	13.8
PURCHASED SERVICES	968,854	390,922	1,298,245	2,658,021	159.96	64.53	214.34	438.83	8.0
SUPPLIES & MATERIALS	1,649,040	1,338,583	744,433	3,732,056	272.25	221.01	122.90	616.16	11.3
INSTRUCTIONAL EQUIP.	1,562,963	8,932	3,483	1,575,378	258.04	1.47	0.58	260.09	4.8
OTHER OBJECTS	544	51,739	138,795	191,078	0.09	8.55	22.91	31.55	0.6
TOTAL	26,158,091	3,763,294	3,196,324	33,117,709	4,318.65	621.32	527.71	5,467.68	100.0
PERCENT OF TOTAL	79.0	11.3	9.7	100.0					

HYDE

PO Box 217
1 Academy Street
Swan Quarter, NC 27885

2 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

HYDE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	62	69	68	70	71	50	56	59	59	67	76	43	49	0	0	799
ADM	57	64	63	66	67	48	52	56	53	63	65	42	52	0	0	748
ADA	55	60	60	63	64	47	50	53	50	59	60	39	49	0	0	709
MLD	57	64	62	66	64	47	51	55	45	59	56	43	53	0	0	722
PROM	4	4	5	3	3	0	1	7	2	9	1	9	1	0	0	49
N-P	53	60	57	63	61	47	50	48	43	50	55	34	52	0	0	673

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	51	54	60	63	65	64	50	59	52	61	52	62	38	0	0	731
ADM	50	54	60	63	65	64	50	58	52	60	52	62	37	0	0	727
ADA	47	52	58	61	63	63	48	57	51	56	51	59	35	0	0	701

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

HYDE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	7	0	9	0	7	3	0	10	19	36.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	7	0	9	0	7	3	0	10	19	36.5
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLLEGE, TECH NC	0	5	5	0	10	0	4	7	0	11	21	40.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	5	0	10	0	4	7	0	11	21	40.4
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	1.9
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	2	0	0	2	0	1	0	0	1	3	5.8
EMPLOYMENT	0	0	5	0	5	0	1	2	0	3	8	15.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	10	17	0	27	0	13	12	0	25	52	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

HYDE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		1	8	4	4	8		
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	1			1		1		1	
TOT-ADMINISTRATORS	12		1	13	7	6	11	2	
ELEMENTARY TEACHERS	36	6		42	9	33	35	7	
SECONDARY TEACHERS	26			26	12	14	19	6	1
OTHER TEACHERS	4			4		4	4		
TOT-TEACHERS	66	6		72	21	51	58	13	1
GUIDANCE	1			1	1		1		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	5			5	1	4	4	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3	1	1	5	1	4	1	4	
TOT-PROFESSIONALS	88	7	2	97	31	66	76	20	1
TEACHER ASSISTANTS	18	2		20		20	12	8	
TECHNICIANS	1			1		1	1		
CLERICAL,SECRETARIAL	8		6	14	1	13	10	4	
SERVICE WORKERS	4		17	21	9	12	7	14	
SKILLED CRAFTS	1			1	1		1		
LABORERS,UNSKILLED									
TOTAL	120	9	25	154	42	112	107	46	1

1998-99 Current Expense Expenditures by Source of Funds

HYDE COUNTY FINAL ADM 748

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,980,264	283,334	439,590	4,703,188	5,321.21	378.78	587.69	6,287.68	61.2
EMPLOYEE BENEFITS	888,989	72,838	147,192	1,109,019	1,188.49	97.38	196.78	1,482.65	14.4
PURCHASED SERVICES	287,072	120,802	273,982	681,856	383.79	161.49	366.29	911.57	8.9
SUPPLIES & MATERIALS	251,974	494,350	142,962	889,286	336.86	660.90	191.13	1,188.89	11.6
INSTRUCTIONAL EQUIP.	204,908	9,063	8,066	222,037	273.94	12.12	10.78	296.84	2.9
OTHER OBJECTS	15,431	12,699	47,318	75,448	20.63	16.98	63.26	100.87	1.0
TOTAL	5,628,638	993,086	1,059,110	7,680,834	7,524.92	1327.65	1,415.93	10268.50	100.0
PERCENT OF TOTAL	73.3	12.9	13.8	100.0					

IREDELL

PO Box 911
549 North Race Street
Statesville, NC 28677

26 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

IREDELL-STATESVILLE

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,449	1,547	1,471	1,401	1,420	1,286	1,326	1,221	1,277	1,472	1,145	921	826	0	0	16,762
ADM	1,393	1,494	1,424	1,345	1,389	1,230	1,284	1,193	1,230	1,327	1,048	846	783	0	0	15,986
ADA	1,314	1,422	1,362	1,289	1,328	1,178	1,224	1,131	1,156	1,216	984	799	739	0	0	15,142
MLD	1,402	1,512	1,443	1,364	1,406	1,249	1,296	1,211	1,230	1,240	997	811	761	0	0	15,921
PROM	86	108	72	48	17	6	27	16	17	236	82	34	17	0	0	766
N-P	1,316	1,404	1,371	1,316	1,389	1,242	1,269	1,195	1,213	1,004	915	777	744	0	0	15,155

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,397	1,479	1,509	1,460	1,362	1,422	1,254	1,294	1,209	1,481	1,073	952	827	0	0	16,719
ADM	1,374	1,462	1,498	1,439	1,356	1,410	1,243	1,282	1,201	1,455	1,057	941	819	0	0	16,537
ADA	1,323	1,418	1,455	1,398	1,315	1,372	1,199	1,234	1,156	1,393	1,016	910	794	0	0	15,983

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

IREDELL-STATESVILLE

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	13	78	2	93	0	13	75	2	90	183	24.6
PUBLIC SR OUT-STATE	0	1	7	1	9	0	1	6	0	7	16	2.1
TOTAL	0	14	85	3	102	0	14	81	2	97	199	26.7
PRIVATE SR INSTIT NC	0	5	20	0	25	0	8	17	1	26	51	6.8
PRIVATE SR OUT-STATE	0	0	3	0	3	0	1	6	0	7	10	1.3
TOTAL	0	5	23	0	28	0	9	23	1	33	61	8.2
COMM COLLEGE, TECH NC	0	23	105	8	136	0	36	148	2	186	322	43.2
C.C., TECH OUT-STATE	0	2	6	0	8	0	0	0	2	2	10	1.3
TOTAL	0	25	111	8	144	0	36	148	4	188	332	44.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	3	0	3	0	5	5	0	10	13	1.7
TRADE, BUS OUT-STATE	0	3	1	0	4	0	0	1	0	1	5	0.7
TOTAL	0	3	4	0	7	0	5	6	0	11	18	2.4
MILITARY	0	2	12	2	16	0	0	0	0	0	16	2.1
EMPLOYMENT	0	9	51	2	62	0	6	31	1	38	100	13.4
OTHERS **	0	6	4	0	10	0	3	4	2	9	19	2.6
GRAND TOTAL	0	64	290	15	369	0	73	293	10	376	745	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

IREDELL-STATESVILLE

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	16	1	2	19	8	11	18	1	
PRINCIPALS	31			31	20	11	27	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	21		2	23	10	13	21	1	1
TOT-ADMINISTRATORS	68	1	4	73	38	35	66	6	1
ELEMENTARY TEACHERS	457	10	44	511	60	451	478	33	
SECONDARY TEACHERS	135		15	150	64	86	139	9	2
OTHER TEACHERS	304	28	3	335	87	248	308	22	5
TOT-TEACHERS	896	38	62	996	211	785	925	64	7
GUIDANCE	42			42	5	37	37	5	
PSYCHOLOGICAL	5		2	7	2	5	7		
LIBRARIAN,AUDIOVISUA	33		1	34	4	30	34		
CONSULTANT,SUPERVISO	2			2	2		2		
OTHER PROFESSIONALS	37	9	15	61	10	51	54	7	
TOT-PROFESSIONALS	1,083	48	84	1,215	272	943	1,125	82	8
TEACHER ASSISTANTS	266	11	8	285	12	273	224	61	
TECHNICIANS			4	4	3	1	3		1
CLERICAL,SECRETARIAL	45	1	45	91	4	87	84	6	1
SERVICE WORKERS	189	146	65	400	74	326	302	95	3
SKILLED CRAFTS	1		35	36	35	1	34	2	
LABORERS,UNSKILLED									
TOTAL	1,584	206	241	2,031	400	1,631	1,772	246	13

1998-99 Current Expense Expenditures by Source of Funds

IREDELL-STATESVILLE FINAL ADM 15,986

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	47,659,572	2,873,220	9,098,585	59,631,377	2,981.33	179.74	569.16	3,730.23	67.3
EMPLOYEE BENEFITS	10,520,882	694,013	2,215,523	13,430,418	658.13	43.42	138.59	840.14	15.2
PURCHASED SERVICES	817,694	147,177	5,088,701	6,053,572	51.15	9.21	318.32	378.68	6.8
SUPPLIES & MATERIALS	2,228,361	1,247,003	3,052,057	6,527,421	139.39	78.01	190.92	408.32	7.4
INSTRUCTIONAL EQUIP.	1,082,542	337,780	1,070,150	2,490,472	67.72	21.13	66.94	155.79	2.8
OTHER OBJECTS	27,137	3,637	440,596	471,370	1.70	0.23	27.56	29.49	0.5
TOTAL	62,336,188	5,302,830	20,965,612	88,604,630	3,899.42	331.74	1,311.49	5,542.65	100.0
PERCENT OF TOTAL	70.4	5.9	23.7	100.0					

Mooresville

305 North Main Street
Mooresville, NC 28115

4 Elementary Schools
2 Secondary Schools

Pupil Accounting

MOORESVILLE CITY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	330	341	325	345	306	311	321	312	332	361	268	232	214	0	0	3,998
ADM	317	315	313	326	285	293	305	286	317	332	248	218	208	0	0	3,763
ADA	302	300	302	314	273	282	287	270	296	311	231	204	195	0	0	3,567
MLD	316	316	316	334	280	296	305	290	313	320	243	220	201	0	0	3,750
PROM	9	6	12	7	2	5	13	19	8	21	20	9	2	0	0	133
N-P	307	310	304	327	278	291	292	271	305	299	223	211	199	0	0	3,617

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	286	328	338	315	326	277	319	313	292	348	331	215	221	0	0	3,909
ADM	276	321	329	308	323	272	315	309	288	339	325	208	218	0	0	3,831
ADA	269	311	320	302	313	261	304	296	276	321	307	187	208	0	0	3,685

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

MOORESVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	37	1	42	0	3	32	0	35	77	40.1
PUBLIC SR OUT-STATE	0	0	0	1	1	0	0	1	0	1	2	1.0
TOTAL	0	4	37	2	43	0	3	33	0	36	79	41.1
PRIVATE SR INSTIT NC	0	0	6	0	6	0	2	8	0	10	16	8.3
PRIVATE SR OUT-STATE	0	1	3	0	4	0	2	3	0	5	9	4.7
TOTAL	0	1	9	0	10	0	4	11	0	15	25	13.0
COMM COLLEGE, TECH NC	0	4	23	0	27	0	8	20	0	28	55	28.6
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	5	23	0	28	0	8	20	0	28	56	29.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.0
TOTAL	0	1	1	0	2	0	0	0	0	0	2	1.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.5
MILITARY	0	4	8	0	12	0	0	0	0	0	12	6.3
EMPLOYMENT	0	5	7	0	12	0	1	1	0	2	14	7.3
OTHERS **	0	0	1	0	1	0	0	1	1	2	3	1.6
GRAND TOTAL	0	20	86	2	108	0	16	67	1	84	192	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

MOORESVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		2	7	5	2	7		
PRINCIPALS	6			6	5	1	5	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		3	8	4	4	6	2	
TOT-ADMINISTRATORS	16		5	21	14	7	18	3	
ELEMENTARY TEACHERS	153	7		160	12	148	159	1	
SECONDARY TEACHERS	66	2	1	69	30	39	67	2	
OTHER TEACHERS									
TOT-TEACHERS	219	9	1	229	42	187	226	3	
GUIDANCE	6		1	7	1	6	7		
PSYCHOLOGICAL		1		1	1		1		
LIBRARIAN,AUDIOVISUA	5			5		5	5		
CONSULTANT,SUPERVISO	4	1		5	1	4	5		
OTHER PROFESSIONALS	10	2	1	13	2	11	13		
TOT-PROFESSIONALS	260	13	8	281	61	220	275	6	
TEACHER ASSISTANTS	60	1	12	73	3	70	71	2	
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	18		9	27		27	27		
SERVICE WORKERS	18		61	79	24	55	57	22	
SKILLED CRAFTS			1	1	1		1		
LABORERS,UNSKILLED									
TOTAL	356	14	92	462	90	372	432	30	

1998-99 Current Expense Expenditures by Source of Funds

MOORESVILLE CITY FINAL ADM 3,763

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,476,596	558,894	1,798,408	12,833,898	2,784.11	148.52	477.92	3,410.55	66.2
EMPLOYEE BENEFITS	2,345,390	125,023	425,286	2,895,699	623.28	33.22	113.02	769.52	14.9
PURCHASED SERVICES	282,778	32,963	1,405,866	1,721,607	75.15	8.76	373.60	457.51	8.9
SUPPLIES & MATERIALS	569,901	238,422	776,064	1,584,387	151.45	63.35	206.24	421.04	8.2
INSTRUCTIONAL EQUIP.	172,648	20,948	78,263	271,859	45.88	5.57	20.80	72.25	1.4
OTHER OBJECTS	3,320	9,150	74,473	86,943	0.88	2.43	19.79	23.10	0.4
TOTAL	13,850,633	985,400	4,558,360	19,394,393	3,680.75	261.85	1,211.37	5,153.97	100.0
PERCENT OF TOTAL	71.4	5.1	23.5	100.0					

JACKSON

398 Hospital Road
Sylva, NC 28779

4 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

JACKSON COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	273	305	289	302	279	250	293	286	295	338	303	295	179	0	0	3,687
ADM	257	298	291	287	265	241	280	277	285	310	280	260	181	0	0	3,512
ADA	239	282	275	275	254	231	268	265	270	293	265	241	169	0	0	3,327
MLD	257	299	291	291	264	239	282	282	284	300	269	235	188	0	0	3,481
PROM	12	18	4	7	3	9	6	3	5	29	28	17	0	0	0	141
N-P	245	281	287	284	261	230	276	279	279	271	241	218	188	0	0	3,340

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	258	267	280	282	295	276	236	288	277	330	289	249	214	0	0	3,541
ADM	251	267	287	281	291	274	236	287	277	323	285	248	212	0	0	3,519
ADA	242	258	280	275	281	267	229	279	268	313	276	238	204	0	0	3,410

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

JACKSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	19	0	19	3	0	40	0	43	62	32.1
PUBLIC SR OUT-STATE	0	0	4	1	5	0	0	4	0	4	9	4.7
TOTAL	0	0	23	1	24	3	0	44	0	47	71	36.8
PRIVATE SR INSTIT NC	0	1	6	1	8	1	1	8	1	11	19	9.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.0
TOTAL	0	1	6	1	8	1	1	10	1	13	21	10.9
COMM COLLEGE, TECH NC	2	0	32	0	34	1	1	31	1	34	68	35.2
C.C., TECH OUT-STATE	0	0	0	1	1	0	0	2	0	2	3	1.6
TOTAL	2	0	32	1	35	1	1	33	1	36	71	36.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	5	0	5	0	0	0	0	0	5	2.6
EMPLOYMENT	0	0	10	0	10	0	0	10	0	10	20	10.4
OTHERS **	1	0	2	0	3	0	0	2	0	2	5	2.6
GRAND TOTAL	3	1	78	3	85	5	2	99	2	108	193	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

JACKSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1		8	3	5	8		
PRINCIPALS	6			6	3	3	6		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		2	7	2	5	7		
TOT-ADMINISTRATORS	18	1	2	21	8	13	21		
ELEMENTARY TEACHERS	134	13	15	162	16	146	161	1	
SECONDARY TEACHERS	75		4	79	32	47	78	1	
OTHER TEACHERS	5	1	1	7	1	6	7		
TOT-TEACHERS	214	14	20	248	49	199	246	2	
GUIDANCE	8		1	9	3	6	9		
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUA	6			6	2	4	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7		2	9	2	7	8		1
TOT-PROFESSIONALS	255	15	25	295	65	230	292	2	1
TEACHER ASSISTANTS	62	6	11	79	1	78	77		2
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	15	2	6	23	2	21	22		1
SERVICE WORKERS	34	2	49	85	24	61	84		1
SKILLED CRAFTS	4		2	6	6		6		
LABORERS,UNSKILLED									
TOTAL	370	25	94	489	98	391	482	2	5

1998-99 Current Expense Expenditures by Source of Funds

JACKSON COUNTY FINAL ADM 3,512

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,759,607	1,108,435	1,873,342	14,741,384	3,348.41	315.61	533.41	4,197.43	67.4
EMPLOYEE BENEFITS	2,616,239	220,133	516,890	3,353,262	744.94	62.68	147.18	954.80	15.4
PURCHASED SERVICES	590,386	153,964	730,485	1,474,835	168.11	43.83	208.00	419.94	6.7
SUPPLIES & MATERIALS	346,678	350,071	864,895	1,561,644	98.71	99.68	246.27	444.66	7.1
INSTRUCTIONAL EQUIP.	266,174	116,045	146,585	528,804	75.79	33.04	41.74	150.57	2.4
OTHER OBJECTS	18	8,165	209,239	217,422	0.01	2.32	59.58	61.91	1.0
TOTAL	15,579,102	1,956,813	4,341,436	21,877,351	4,435.97	557.16	1,236.18	6,229.31	100.0
PERCENT OF TOTAL	71.2	9.0	19.8	100.0					

JOHNSTON

PO Box 1336
2320 Highway 70 East Business
Smithfield, NC 27577

22 Elementary Schools
4 Secondary Schools
2 Combined Schools

Pupil Accounting

JOHNSTON COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,869	1,871	1,819	1,870	1,643	1,597	1,599	1,544	1,431	1,586	1,245	1,064	893	0	0	20,031
ADM	1,789	1,798	1,776	1,807	1,589	1,550	1,558	1,499	1,371	1,439	1,139	976	859	0	0	19,150
ADA	1,690	1,713	1,699	1,732	1,518	1,479	1,473	1,407	1,285	1,340	1,066	911	799	0	0	18,112
MLD	1,788	1,810	1,772	1,825	1,592	1,566	1,560	1,483	1,358	1,377	1,097	944	838	0	0	19,010
PROM	144	141	112	97	56	47	105	68	68	148	48	48	17	0	0	1,098
N-P	1,644	1,669	1,660	1,728	1,537	1,519	1,455	1,415	1,290	1,229	1,049	896	821	0	0	17,912

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,833	1,833	1,820	1,814	1,791	1,646	1,691	1,611	1,482	1,575	1,283	1,090	921	0	0	20,390
ADM	1,806	1,814	1,792	1,796	1,772	1,627	1,684	1,608	1,472	1,531	1,263	1,069	907	0	0	20,141
ADA	1,748	1,754	1,738	1,746	1,721	1,574	1,622	1,536	1,406	1,454	1,206	1,023	861	0	0	19,389

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

JOHNSTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	15	79	2	96	0	34	79	4	117	213	26.5
PUBLIC SR OUT-STATE	0	7	1	0	8	0	0	0	0	0	8	1.0
TOTAL	0	22	80	2	104	0	34	79	4	117	221	27.5
PRIVATE SR INSTIT NC	0	2	15	0	17	0	4	25	0	29	46	5.7
PRIVATE SR OUT-STATE	0	1	0	0	1	0	2	4	0	6	7	0.9
TOTAL	0	3	15	0	18	0	6	29	0	35	53	6.6
COMM COLLEGE, TECH NC	0	23	122	5	150	1	29	173	6	209	359	44.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	23	122	5	150	1	29	174	6	210	360	44.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	1	0	1	2	0.2
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.2
TOTAL	0	1	2	0	3	0	0	1	0	1	4	0.5
MILITARY	0	9	17	2	28	0	6	2	0	8	36	4.5
EMPLOYMENT	0	9	48	1	58	0	12	31	4	47	105	13.1
OTHERS **	0	3	6	0	9	0	9	6	1	16	25	3.1
GRAND TOTAL	0	70	290	10	370	1	96	322	15	434	804	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

JOHNSTON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1		7	6	1	6	1	
PRINCIPALS	28			28	17	11	25	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	28		14	42	15	27	31	11	
TOT-ADMINISTRATORS	62	1	14	77	38	39	62	15	
ELEMENTARY TEACHERS	932	40	62	1,034	102	932	948	76	10
SECONDARY TEACHERS	314	7	20	341	149	192	313	25	3
OTHER TEACHERS									
TOT-TEACHERS	1,246	47	82	1,375	251	1,124	1,261	101	13
GUIDANCE	48		2	50	7	43	44	6	
PSYCHOLOGICAL	10	1	1	12	1	11	12		
LIBRARIAN,AUDIOVISUA	29		2	31	4	27	29	1	1
CONSULTANT,SUPERVISO	13	2	9	24	3	21	21	3	
OTHER PROFESSIONALS	29	9	6	44	6	38	35	9	
TOT-PROFESSIONALS	1,437	60	116	1,613	310	1,303	1,464	135	14
TEACHER ASSISTANTS	400	22	34	456	16	440	383	69	4
TECHNICIANS	2		5	7	6	1	7		
CLERICAL,SECRETARIAL	106	3	42	151	1	150	135	16	
SERVICE WORKERS	360		33	393	103	290	257	135	1
SKILLED CRAFTS			50	50	50		50		
LABORERS,UNSKILLED									
TOTAL	2,305	85	280	2,670	486	2,184	2,296	355	19

1998-99 Current Expense Expenditures by Source of Funds

JOHNSTON COUNTY FINAL ADM 19,150

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	56,975,195	3,275,423	11,233,363	71,483,981	2,975.21	171.03	586.60	3,732.84	68.3
EMPLOYEE BENEFITS	11,837,154	788,583	2,540,093	15,165,830	618.13	41.18	132.64	791.95	14.5
PURCHASED SERVICES	1,083,087	993,178	4,272,772	6,349,037	56.56	51.86	223.12	331.54	6.1
SUPPLIES & MATERIALS	3,359,340	1,474,628	4,369,188	9,203,156	175.42	77.00	228.16	480.58	8.8
INSTRUCTIONAL EQUIP.	1,737,378	78,707	171,833	1,987,918	90.72	4.12	8.97	103.81	1.9
OTHER OBJECTS	1,843	126,860	299,848	428,551	0.10	6.62	15.66	22.38	0.4
TOTAL	74,993,997	6,737,379	22,887,097	104,618,473	3,916.14	351.81	1,195.15	5,463.10	100.0
PERCENT OF TOTAL	71.7	6.4	21.9	100.0					

JONES

PO Box 187
320 West Jones Street
Trenton, NC 28585

5 Elementary Schools
1 Secondary School

Pupil Accounting

JONES COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	146	139	139	133	150	131	116	114	109	132	128	85	89	0	0	1,611
ADM	142	136	135	132	144	124	112	113	100	124	115	86	87	0	0	1,550
ADA	135	132	131	127	140	121	106	106	96	115	108	81	82	0	0	1,480
MLD	142	136	134	133	148	122	112	115	101	113	104	90	85	0	0	1,535
PROM	6	9	3	8	0	1	4	2	1	37	13	9	0	0	0	93
N-P	136	127	131	125	148	121	108	113	100	76	91	81	85	0	0	1,442

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	119	142	130	142	123	148	107	107	114	142	90	98	86	0	0	1,548
ADM	117	137	128	137	120	144	107	106	112	134	87	95	84	0	0	1,508
ADA	113	133	125	135	119	141	105	101	108	131	86	94	82	0	0	1,473

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

JONES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	5	0	11	0	12	3	0	15	26	32.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	5	0	11	0	12	3	0	15	26	32.9
PRIVATE SR INSTIT NC	0	2	0	0	2	0	4	2	0	6	8	10.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	4	2	0	6	8	10.1
COMM COLLEGE, TECH NC	0	4	5	0	9	0	9	10	0	19	28	35.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	5	0	9	0	9	10	0	19	28	35.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	1	0	4	0	2	0	0	2	6	7.6
EMPLOYMENT	0	7	1	0	8	0	3	0	0	3	11	13.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	22	12	0	34	0	30	15	0	45	79	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

JONES COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9		2	11	2	9	7	4	
PRINCIPALS	6			6	5	1	5	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	1	2	1	2	
TOT-ADMINISTRATORS	18		2	20	8	12	13	7	
ELEMENTARY TEACHERS	44	8		52	1	51	37	15	
SECONDARY TEACHERS	52		1	53	18	35	26	26	1
OTHER TEACHERS	13			13		13	8	5	
TOT-TEACHERS	109	8	1	118	19	99	71	46	1
GUIDANCE	5			5		5	2	3	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2			2		2	1	1	
TOT-PROFESSIONALS	141	8	3	152	27	125	94	57	1
TEACHER ASSISTANTS	39	3	5	47	2	45	22	24	1
TECHNICIANS	1			1	1		1		
CLERICAL,SECRETARIAL	11		3	14	1	13	11	3	
SERVICE WORKERS	9		25	34	11	23	15	19	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	201	11	36	248	42	206	143	103	2

1998-99 Current Expense Expenditures by Source of Funds

JONES COUNTY FINAL ADM 1,550

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,541,974	694,911	336,682	7,573,567	4,220.63	448.33	217.21	4,886.17	65.8
EMPLOYEE BENEFITS	1,450,729	161,556	86,251	1,698,536	935.95	104.23	55.65	1,095.83	14.7
PURCHASED SERVICES	343,599	192,039	386,117	921,755	221.68	123.89	249.11	594.68	8.0
SUPPLIES & MATERIALS	327,173	341,248	196,657	865,078	211.08	220.15	126.88	558.11	7.5
INSTRUCTIONAL EQUIP.	266,729	76,182	5,239	348,150	172.08	49.15	3.38	224.61	3.0
OTHER OBJECTS	415	42,124	68,708	111,247	0.27	27.17	44.33	71.77	1.0
TOTAL	8,930,619	1,508,060	1,079,654	11,518,333	5,761.69	972.92	696.56	7,431.17	100.0
PERCENT OF TOTAL	77.5	13.1	9.4	100.0					

LEE

PO Box 1010
106 Gordon Street
Sanford, NC 27330

9 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

LEE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	754	783	769	824	767	742	718	708	725	740	607	486	429	0	0	9,052
ADM	710	749	736	791	739	719	698	678	681	672	564	464	417	0	0	8,618
ADA	676	719	709	762	712	695	664	640	635	634	545	448	403	0	0	8,242
MLD	713	748	737	788	737	723	700	684	667	615	538	445	407	0	0	8,502
PROM	41	39	20	35	7	4	11	9	11	77	33	15	15	0	0	317
N-P	672	709	717	753	730	719	689	675	656	538	505	430	392	0	0	8,185

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	724	733	725	752	759	738	721	665	665	758	569	494	460	0	0	8,763
ADM	711	721	715	742	754	730	713	658	651	742	562	491	456	0	0	8,646
ADA	689	701	697	724	734	710	692	634	623	713	546	476	442	0	0	8,381

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

LEE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	48	1	60	0	19	60	2	81	141	37.6
PUBLIC SR OUT-STATE	0	1	2	1	4	0	0	2	2	4	8	2.1
TOTAL	0	12	50	2	64	0	19	62	4	85	149	39.7
PRIVATE SR INSTIT NC	0	4	6	0	10	0	1	9	0	10	20	5.3
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	2	0	2	3	0.8
TOTAL	0	5	6	0	11	0	1	11	0	12	23	6.1
COMM COLLEGE, TECH NC	0	12	42	2	56	0	23	68	2	93	149	39.7
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.5
TOTAL	0	13	42	2	57	0	23	69	2	94	151	40.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.8
TOTAL	0	0	2	0	2	0	0	1	0	1	3	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.3
TRADE, BUS OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.8
TOTAL	0	1	2	0	3	0	1	0	0	1	4	1.1
MILITARY	1	2	6	0	9	0	6	1	1	8	17	4.5
EMPLOYMENT	0	2	9	1	12	0	3	9	3	15	27	7.2
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.3
GRAND TOTAL	1	35	118	5	159	0	53	153	10	216	375	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

LEE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	2	4	16	7	9	14	2	
PRINCIPALS	12			12	6	6	11	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12		2	14	7	7	9	5	
TOT-ADMINISTRATORS	34	2	6	42	20	22	34	8	
ELEMENTARY TEACHERS	174	14	3	191	3	188	177	14	
SECONDARY TEACHERS	141	2	12	155	40	115	152	3	
OTHER TEACHERS	172	13	8	193	42	151	166	13	14
TOT-TEACHERS	487	29	23	539	85	454	495	30	14
GUIDANCE	16			16	4	12	14	2	
PSYCHOLOGICAL	3	1		4	1	3	4		
LIBRARIAN,AUDIOVISUA	11			11		11	8	3	
CONSULTANT,SUPERVISO		1	1	2		2	2		
OTHER PROFESSIONALS	16	7	1	24	6	18	19	4	1
TOT-PROFESSIONALS	567	40	31	638	116	522	576	47	15
TEACHER ASSISTANTS	162	18	28	208	8	200	162	34	12
TECHNICIANS	2	1	5	8	2	6	8		
CLERICAL,SECRETARIAL	43	4	17	64	1	63	57	5	2
SERVICE WORKERS	38	75	34	147	49	98	101	44	2
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	812	138	115	1,065	176	889	904	130	31

1998-99 Current Expense Expenditures by Source of Funds

LEE COUNTY FINAL ADM 8,618

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,097,597	2,305,603	4,682,434	33,085,634	3,028.27	267.53	543.33	3,839.13	67.5
EMPLOYEE BENEFITS	5,823,471	550,582	1,086,641	7,460,694	675.73	63.89	126.09	865.71	15.3
PURCHASED SERVICES	497,923	229,796	2,386,542	3,114,261	57.78	26.66	276.93	361.37	6.4
SUPPLIES & MATERIALS	1,228,893	1,085,365	1,379,391	3,693,649	142.60	125.94	160.06	428.60	7.5
INSTRUCTIONAL EQUIP.	736,005	577,246	53,771	1,367,022	85.40	66.98	6.24	158.62	2.8
OTHER OBJECTS	18	72,308	194,191	266,517	0.00	8.40	22.53	30.93	0.5
TOTAL	34,383,907	4,820,900	9,782,970	48,987,777	3,989.78	559.40	1,135.18	5,684.36	100.0
PERCENT OF TOTAL	70.2	9.8	20.0	100.0					

LENOIR

PO Box 729
2017 West Vernon Avenue
Kinston, NC 28504

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

LENOIR COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	902	927	893	868	836	769	845	861	844	1,099	777	578	453	0	0	10,652
ADM	857	906	861	832	801	755	822	828	807	983	731	540	458	0	0	10,181
ADA	816	867	830	803	775	727	780	782	762	929	704	523	444	0	0	9,742
MLD	862	908	864	831	804	758	824	830	801	914	699	514	453	0	0	10,062
PROM	63	88	33	43	19	6	41	54	24	258	99	40	4	0	0	772
N-P	799	820	831	788	785	752	783	776	777	656	600	474	449	0	0	9,290

9-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	848	916	849	882	780	776	789	823	818	1,059	714	614	454	0	0	10,322
ADM	834	904	840	873	789	774	783	815	809	1,043	705	606	452	0	0	10,227
ADA	808	883	821	855	768	757	762	784	775	1,006	686	590	439	0	0	9,934

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

LENOIR COUNTY	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	39	35	0	74	0	47	43	1	91	165	37.8
PUBLIC SR OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	0.7
TOTAL	0	40	36	0	76	0	48	43	1	92	168	38.5
PRIVATE SR INSTIT NC	0	8	3	0	11	0	12	16	0	28	39	8.9
PRIVATE SR OUT-STATE	0	3	1	0	4	0	2	3	0	5	9	2.1
TOTAL	0	11	4	0	15	0	14	19	0	33	48	11.0
MM COLLEGE, TECH NC	0	17	45	0	62	0	36	59	4	99	161	36.9
.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	17	45	0	62	0	36	60	4	100	162	37.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.2
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.2
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	0.9
TOTAL	0	1	4	0	5	0	0	0	0	0	5	1.1
MILITARY	0	8	3	0	11	0	6	0	0	6	17	3.9
EMPLOYMENT	0	3	10	0	13	0	5	4	0	9	22	5.0
OTHERS **	0	5	2	0	7	0	4	2	0	6	13	3.0
GRAND TOTAL	0	85	104	0	189	0	113	129	5	247	436	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

LENOIR COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	2	3	3	2	
PRINCIPALS	19			19	10	9	12	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11			11	5	6	7	4	
TOT-ADMINISTRATORS	35			35	17	18	22	13	
ELEMENTARY TEACHERS	428	48	9	485	59	426	365	118	2
SECONDARY TEACHERS	194	3	24	221	70	151	179	41	1
OTHER TEACHERS	6	2	2	10	3	7	8	2	
TOT-TEACHERS	628	53	35	716	132	584	552	161	3
GUIDANCE	28		1	29	5	24	20	9	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	19			19		19	17	2	
CONSULTANT,SUPERVISO	9	2		11	5	6	6	5	
OTHER PROFESSIONALS	9	5	3	17	2	15	16	1	
TOT-PROFESSIONALS	731	60	39	830	161	669	636	191	3
TEACHER ASSISTANTS	175	11	1	187	5	182	90	92	5
TECHNICIANS	3		2	5	2	3	3	2	
CLERICAL,SECRETARIAL	88	2		90	2	88	63	27	
SERVICE WORKERS	83	104		187	54	133	52	135	
SKILLED CRAFTS	11		29	40	40		29	11	
LABORERS,UNSKILLED									
TOTAL	1,091	177	71	1,339	264	1,075	873	458	8

1998-99 Current Expense Expenditures by Source of Funds

LENOIR COUNTY FINAL ADM 10,181

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	32,680,931	2,882,337	4,112,731	39,675,999	3,209.99	283.11	403.96	3,897.06	67.4
EMPLOYEE BENEFITS	7,061,751	748,243	1,259,722	9,069,716	693.62	73.50	123.73	890.85	15.4
PURCHASED SERVICES	810,321	707,965	2,514,525	4,032,811	79.59	69.54	246.98	396.11	6.9
SUPPLIES & MATERIALS	1,605,886	1,802,180	1,701,707	5,109,773	157.73	177.01	167.15	501.89	8.7
INSTRUCTIONAL EQUIP.	618,419	0	96,423	714,842	60.74	0.00	9.47	70.21	1.2
OTHER OBJECTS	3,779	-972	219,091	221,898	0.37	-0.09	21.52	21.80	0.4
TOTAL	42,781,087	6,139,753	9,904,199	58,825,039	4,202.04	603.07	972.81	5,777.92	100.0
PERCENT OF TOTAL	72.7	10.5	16.8	100.0					

LINCOLN

PO Box 400
353 North Generals Boulevard
Lincolnton, NC 28092

14 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

LINCOLN COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	796	830	868	879	872	841	825	806	823	1,010	763	670	568	0	0	10,551
ADM	770	798	839	855	853	832	807	787	798	914	698	624	549	0	0	10,124
ADA	730	763	807	822	824	800	768	745	747	853	666	595	522	0	0	9,642
MLD	782	812	845	860	857	835	798	795	807	866	668	593	532	0	0	10,050
PROM	14	17	18	8	3	2	3	4	3	117	31	21	10	0	0	251
N-P	768	795	827	852	854	833	795	791	804	749	637	572	522	0	0	9,799

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	821	798	816	843	857	865	862	836	797	963	776	671	609	0	0	10,514
ADM	806	787	810	843	855	859	849	829	793	944	761	662	603	0	0	10,401
ADA	779	761	787	821	833	838	823	804	762	896	730	635	584	0	0	10,053

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

LINCOLN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	69	0	77	0	10	72	2	84	161	32.0
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.6
TOTAL	0	8	71	0	79	0	10	73	2	85	164	32.6
PRIVATE SR INSTIT NC	0	2	10	0	12	0	2	23	0	25	37	7.4
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.8
TOTAL	0	2	12	0	14	0	2	25	0	27	41	8.2
COMM COLLEGE, TECH NC	0	6	81	2	89	0	6	79	5	90	179	35.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	6	81	2	89	0	7	79	5	91	180	35.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	1	1	3	0	2	11	0	13	16	3.2
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	2	1	4	0	2	11	0	13	17	3.4
MILITARY	0	1	8	0	9	0	2	3	0	5	14	2.8
EMPLOYMENT	0	4	47	4	55	0	0	31	1	32	87	17.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	22	221	7	250	0	23	222	8	253	503	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

LINCOLN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	9	1	2	12	7	5	11	1	
PRINCIPALS	19			19	8	11	17	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	21		3	24	14	10	24		
TOT-ADMINISTRATORS	49	1	5	55	29	26	52	3	
ELEMENTARY TEACHERS	214	3	15	232	8	224	223	9	
SECONDARY TEACHERS	260		18	278	78	200	270	8	
OTHER TEACHERS	115	21	4	140	35	105	136	4	
TOT-TEACHERS	589	24	37	650	121	529	629	21	
GUIDANCE	27		2	29	2	27	29		
PSYCHOLOGICAL									
LIBRARIAN, AUDIOVISUA	15		2	17		17	17		
CONSULTANT, SUPERVISO	4		2	6	2	4	6		
OTHER PROFESSIONALS	8		2	10	1	9	8	2	
TOT-PROFESSIONALS	692	25	50	767	155	612	741	26	
TEACHER ASSISTANTS	159	8	5	172	3	169	149	18	5
TECHNICIANS			6	6	2	4	6		
CLERICAL, SECRETARIAL	69	2	6	77		77	76	1	
SERVICE WORKERS	38		120	158	23	135	141	17	
SKILLED CRAFTS	6		20	26	26		26		
LABORERS, UNSKILLED									
TOTAL	964	35	207	1,206	209	997	1,139	62	5

1998-99 Current Expense Expenditures by Source of Funds

LINCOLN COUNTY FINAL ADM 10,124

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,938,524	1,603,418	3,839,420	35,381,362	2,957.18	158.38	379.24	3,494.80	67.7
EMPLOYEE BENEFITS	6,595,317	407,484	1,070,252	8,073,053	651.45	40.26	105.71	797.42	15.5
PURCHASED SERVICES	1,071,186	378,335	2,028,060	3,477,581	105.81	37.37	200.32	343.50	6.7
SUPPLIES & MATERIALS	1,600,848	910,179	1,505,896	4,016,923	158.12	89.90	148.75	396.77	7.7
INSTRUCTIONAL EQUIP.	702,642	7,603	92,471	802,716	69.40	0.76	9.13	79.29	1.5
OTHER OBJECTS	844	46,431	425,232	472,507	0.08	4.59	42.00	46.67	0.9
TOTAL	39,909,361	3,353,450	8,961,331	52,224,142	3,942.04	331.26	885.15	5,158.45	100.0
PERCENT OF TOTAL	76.4	6.4	17.2	100.0					

MACON

PO Box 1029
1202 Old Murphy Road
Franklin, NC 28734

8 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

MACON COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	318	357	326	318	313	335	354	321	353	408	280	280	246	0	0	4,209
ADM	292	330	300	294	295	321	336	301	332	369	270	264	229	0	0	3,933
ADA	276	314	286	281	283	306	318	286	315	347	256	250	212	0	0	3,730
MLD	296	321	298	300	297	316	[illegible]	300	332	356	266	254	219	0	0	3,893
PROM	32	28	20	7	6	1	[illegible]	21	16	46	8	8	5	0	0	203
N-P	264	293	278	293	291	315	333	279	316	310	258	246	214	0	0	3,690

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	334	303	324	299	309	301	329	362	312	367	305	285	251	0	0	4,081
ADM	330	307	323	301	309	301	322	361	307	363	300	281	249	0	0	4,054
ADA	319	297	314	292	302	292	312	347	296	351	291	267	238	0	0	3,918

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

MACON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	20	1	21	0	0	48	1	49	70	32.9
PUBLIC SR OUT-STATE	0	0	6	0	6	0	0	2	0	2	8	3.8
TOTAL	0	0	26	1	27	0	0	50	1	51	78	36.6
PRIVATE SR INSTIT NC	0	0	7	0	7	0	0	5	0	5	12	5.6
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	5	1	6	7	3.3
TOTAL	0	0	8	0	8	0	0	10	1	11	19	8.9
COMM COLLEGE, TECH NC	0	0	15	0	15	0	0	21	0	21	36	16.9
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	16	0	16	0	0	21	0	21	37	17.4
PRIVATE JR COLLEGE NC	0	0	5	0	5	0	0	0	0	0	5	2.3
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.9
TOTAL	0	0	6	0	6	0	0	1	0	1	7	3.3
TRADE, BUSINESS NC	0	0	2	0	2	0	0	1	0	1	3	1.4
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	3	0	3	0	0	1	0	1	4	1.9
MILITARY	0	0	6	0	6	0	0	1	0	1	7	3.3
EMPLOYMENT	0	0	34	1	35	0	0	15	0	15	50	23.5
OTHERS **	0	0	8	1	9	0	0	2	0	2	11	5.2
GRAND TOTAL	0	0	107	3	110	0	0	101	2	103	213	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

MACON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	4	5	9		
PRINCIPALS	11			11	9	2	11		
ASST PRINC,TEACHING	1			1		1	1		
ASST PRINC,NONTEACHI	5			5	3	2	5		
TOT-ADMINISTRATORS	26			26	16	10	26		
ELEMENTARY TEACHERS	122	17	20	159	18	141	157	2	
SECONDARY TEACHERS	67	1	7	75	28	47	75		
OTHER TEACHERS	49	1	1	51	15	36	51		
TOT-TEACHERS	238	19	28	285	61	224	283	2	
GUIDANCE	9			9	3	6	9		
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	10		1	11		11	11		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2			2	2		2		
TOT-PROFESSIONALS	288	19	29	336	82	254	334	2	
TEACHER ASSISTANTS	64	7	29	100	3	97	99	1	
TECHNICIANS									
CLERICAL,SECRETARIAL	28		2	30	1	29	30		
SERVICE WORKERS	30		38	68	20	48	68		
SKILLED CRAFTS	5		9	14	14		14		
LABORERS,UNSKILLED									
TOTAL	415	26	107	548	120	428	545	3	

1998-99 Current Expense Expenditures by Source of Funds

MACON COUNTY FINAL ADM 3,933

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,675,342	976,220	2,174,254	16,825,816	3,477.08	248.21	552.82	4,278.11	70.4
EMPLOYEE BENEFITS	2,954,134	205,543	579,514	3,739,191	751.11	52.26	147.35	950.72	15.7
PURCHASED SERVICES	194,965	36,926	973,438	1,205,329	49.57	9.39	247.51	306.47	5.0
SUPPLIES & MATERIALS	461,354	411,433	1,006,908	1,879,695	117.30	104.61	256.02	477.93	7.9
INSTRUCTIONAL EQUIP.	59,052	0	0	59,052	15.01	0.00	0.00	15.01	0.2
OTHER OBJECTS	957	56,313	143,322	200,592	0.24	14.32	36.44	51.00	0.8
TOTAL	17,345,804	1,686,435	4,877,436	23,909,675	4,410.31	428.79	1,240.14	6,079.24	100.0
PERCENT OF TOTAL	72.6	7.0	20.4	100.0					

MADISON

115 Blannahassett Island Road
Marshall, NC 28753

7 Elementary Schools
1 Secondary School

Pupil Accounting

MADISON COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	206	235	227	223	223	203	247	194	203	237	188	191	152	0	0	2,729
ADM	199	225	215	209	216	193	223	178	191	205	166	171	134	0	0	2,525
ADA	184	209	203	196	205	183	207	165	174	183	150	151	109	0	0	2,319
MLD	198	224	211	209	216	195	221	177	186	195	162	164	124	0	0	2,482
PROM	3	11	2	2	1	2	8	5	4	32	13	14	6	0	0	103
N-P	195	213	209	207	215	193	213	172	182	163	149	150	118	0	0	2,379

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	190	209	210	211	193	215	210	218	187	216	174	169	158	0	0	2,560
ADM	188	206	209	212	193	214	209	218	184	211	171	164	155	0	0	2,534
ADA	179	198	204	207	187	208	202	207	174	196	162	155	143	0	0	2,422

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

MADISON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	15	0	15	0	0	24	0	24	39	30.5
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	2.3
TOTAL	0	0	18	0	18	0	0	24	0	24	42	32.8
PRIVATE SR INSTIT NC	0	0	6	1	7	0	0	8	0	8	15	11.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	1	7	0	0	8	0	8	15	11.7
COMM COLLEGE, TECH NC	0	0	18	0	18	0	0	12	0	12	30	23.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.6
TOTAL	0	0	18	0	18	0	0	14	0	14	32	25.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	2	0	2	0	0	1	0	1	3	2.3
EMPLOYMENT	0	0	23	0	23	0	0	13	0	13	36	28.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	67	1	68	0	0	60	0	60	128	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

MADISON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	5	4	9		
PRINCIPALS	7			7	2	5	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4			4	3	1	4		
TOT-ADMINISTRATORS	20			20	10	10	20		
ELEMENTARY TEACHERS	84	9		93	7	86	93		
SECONDARY TEACHERS	29	10		39	17	22	37	1	1
OTHER TEACHERS	33	5		38	8	30	38		
TOT-TEACHERS	146	24		170	32	138	168	1	1
GUIDANCE	6			6	1	5	6		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	11	9		20	3	17	20		
TOT-PROFESSIONALS	190	33		223	47	176	221	1	1
TEACHER ASSISTANTS	54	12		66	3	63	66		
TECHNICIANS									
CLERICAL,SECRETARIAL	18		7	25	2	23	25		
SERVICE WORKERS	42		63	105	25	80	105		
SKILLED CRAFTS			5	5	4	1	5		
LABORERS,UNSKILLED									
TOTAL	304 .	45	75	424	81	343	422	1	1

1998-99 Current Expense Expenditures by Source of Funds

MADISON COUNTY FINAL ADM 2,525

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,392,168	723,622	510,731	10,626,521	3,719.67	286.58	202.27	4,208.52	65.0
EMPLOYEE BENEFITS	2,102,778	192,856	141,125	2,436,759	832.78	76.38	55.89	965.05	15.0
PURCHASED SERVICES	320,742	96,466	667,021	1,084,229	127.03	38.20	264.17	429.40	6.6
SUPPLIES & MATERIALS	674,771	410,776	612,052	1,697,599	267.24	162.68	242.40	672.32	10.4
INSTRUCTIONAL EQUIP.	317,619	84,879	26,732	429,230	125.79	33.61	10.59	169.99	2.6
OTHER OBJECTS	0	972	69,001	69,973	0.00	0.38	27.33	27.71	0.4
TOTAL	12,806,078	1,509,571	2,026,662	16,344,311	5,072.51	597.83	802.65	6,472.99	100.0
PERCENT OF TOTAL	78.4	9.2	12.4	100.0					

MARTIN

300 North Watts Street
Williamston, NC 27892

9 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

MARTIN COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	390	437	402	409	418	402	419	369	384	474	376	335	266	0	0	5,081
ADM	380	428	393	396	416	390	410	368	380	435	356	322	260	0	0	4,934
ADA	362	411	378	383	399	377	389	347	362	409	339	306	247	0	0	4,709
MLD	381	427	394	395	418	389	418	366	379	414	339	315	258	0	0	4,893
PROM	17	31	14	13	15	5	31	34	8	80	31	18	5	0	0	302
N-P	364	396	380	382	403	384	387	332	371	334	308	297	253	0	0	4,591

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	360	401	406	374	395	409	406	420	335	443	364	316	302	0	0	4,931
ADM	354	397	404	372	393	407	404	413	335	434	360	312	301	0	0	4,886
ADA	342	384	394	364	384	397	392	399	324	412	345	303	287	0	0	4,727

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

MARTIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	22	14	0	36	0	29	25	0	54	90	36.3
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	23	14	0	37	0	29	25	0	54	91	36.7
PRIVATE SR INSTIT NC	0	1	3	0	4	0	6	7	0	13	17	6.9
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	3	0	4	0	6	8	0	14	18	7.3
COMM COLLEGE, TECH NC	0	7	20	0	27	0	26	29	0	55	82	33.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	7	20	0	27	0	27	29	0	56	83	33.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	4	0	0	4	0	0	0	0	0	4	1.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	4	0	0	4	0	1	0	0	1	5	2.0
MILITARY	0	12	4	0	16	0	7	0	0	7	23	9.3
EMPLOYMENT	0	10	7	0	17	0	7	3	0	10	27	10.9
OTHERS **	0	0	0	0	0	0	1	0	0	1	1	0.4
GRAND TOTAL	0	57	48	0	105	0	78	65	0	143	248	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

MARTIN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5	1	3	9	2	7	6	3	
PRINCIPALS	13			13	7	6	8	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7			7	6	1	6	1	
TOT-ADMINISTRATORS	25	1	3	29	15	14	20	9	
ELEMENTARY TEACHERS	179	15	8	202	20	182	150	52	
SECONDARY TEACHERS	93		3	96	24	72	79	16	1
OTHER TEACHERS	40	13	2	55	10	45	40	15	
TOT-TEACHERS	312	28	13	353	54	299	269	83	1
GUIDANCE	14	1		15	4	11	11	4	
PSYCHOLOGICAL	3	1		4		4	4		
LIBRARIAN,AUDIOVISUA	13			13		13	12	1	
CONSULTANT,SUPERVISO	2			2		2	2		
OTHER PROFESSIONALS	2	5	3	10	2	8	8	2	
TOT-PROFESSIONALS	371	36	19	426	75	351	326	99	1
TEACHER ASSISTANTS	87	4	7	98	4	94	42	56	
TECHNICIANS									
CLERICAL,SECRETARIAL	35	2	2	39		39	26	13	
SERVICE WORKERS	36	45		81	21	60	19	62	
SKILLED CRAFTS	5		11	16	16		13	3	
LABORERS,UNSKILLED	1		2	3	3			3	
TOTAL	535	87	41	663	119	544	426	236	1

1998-99 Current Expense Expenditures by Source of Funds

MARTIN COUNTY FINAL ADM 4,934

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,838,001	1,757,061	2,636,209	21,231,271	3,412.65	356.11	534.29	4,303.05	69.0
EMPLOYEE BENEFITS	3,795,809	437,767	612,987	4,846,563	769.32	88.72	124.24	982.28	15.9
PURCHASED SERVICES	296,990	240,349	1,258,082	1,795,421	60.19	48.72	254.98	363.89	5.8
SUPPLIES & MATERIALS	744,097	982,514	675,968	2,402,579	150.81	199.13	137.00	486.94	7.8
INSTRUCTIONAL EQUIP.	58,916	6,347	195,253	260,516	11.94	1.29	39.57	52.80	0.8
OTHER OBJECTS	275	27,982	186,372	214,629	0.06	5.67	37.77	43.50	0.7
TOTAL	21,734,088	3,452,020	5,564,871	30,750,979	4,404.97	699.64	1,127.85	6,232.46	100.0
PERCENT OF TOTAL	70.7	11.2	18.1	100.0					

McDOWELL

PO Box 130
320 South Main Street
Marion, NC 28752

8 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

MCDOWELL COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	546	537	544	562	568	540	478	546	517	472	495	447	336	0	0	6,588
ADM	519	517	532	552	546	531	459	527	491	451	451	411	319	0	0	6,306
ADA	489	494	510	529	525	512	441	493	463	421	428	389	303	0	0	5,997
MLD	520	512	533	555	537	524	451	524	485	438	423	391	315	0	0	6,208
PROM	36	30	20	19	14	7	2	55	39	30	24	23	3	0	0	302
N-P	484	482	513	536	523	517	449	469	446	408	399	368	312	0	0	5,906

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	522	516	530	534	560	538	527	526	479	487	454	416	384	0	0	6,473
ADM	514	511	524	532	555	535	523	520	473	476	442	411	377	0	0	6,393
ADA	495	496	507	521	540	519	509	496	452	455	418	385	361	0	0	6,154

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

MCDOWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	26	1	27	0	3	33	2	38	65	20.4
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	26	1	27	0	3	34	2	39	66	20.7
PRIVATE SR INSTIT NC	0	0	3	0	3	0	1	4	1	6	9	2.8
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	1.3
TOTAL	0	0	5	0	5	0	1	6	1	8	13	4.1
COMM COLLEGE, TECH NC	0	0	15	1	16	0	0	28	0	28	44	13.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	15	1	16	0	0	28	0	28	44	13.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
MILITARY	0	0	6	0	6	0	0	1	0	1	7	2.2
EMPLOYMENT	0	5	105	2	112	0	4	66	6	76	188	58.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	5	158	4	167	0	8	135	9	152	319	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

MCDOWELL COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1		9	5	4	9		
PRINCIPALS	11			11	6	5	11		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8			8	5	3	7	1	
TOT-ADMINISTRATORS	27	1		28	16	12	27	1	
ELEMENTARY TEACHERS	179	6	4	189	15	174	187	2	
SECONDARY TEACHERS	156		8	164	61	103	159	3	2
OTHER TEACHERS	25	11		36	6	30	33	3	
TOT-TEACHERS	360	17	12	389	82	307	379	8	2
GUIDANCE	15		2	17	4	13	16	1	
PSYCHOLOGICAL	6			6	1	5	6		
LIBRARIAN,AUDIOVISUA	11		1	12		12	12		
CONSULTANT,SUPERVISO	4		3	7	1	6	7		
OTHER PROFESSIONALS	4		3	7	2	5	7		
TOT-PROFESSIONALS	427	18	21	466	106	360	454	10	2
TEACHER ASSISTANTS	120	4	3	127	5	122	121	6	
TECHNICIANS	9	2	2	13	1	12	13		
CLERICAL,SECRETARIAL	31		10	41	1	40	40		1
SERVICE WORKERS	29		3	32	18	14	29	1	2
SKILLED CRAFTS	1		12	13	13		13		
LABORERS,UNSKILLED	18		30	48	7	41	47	1	
TOTAL	635	24	81	740	151	589	717	18	5

1998-99 Current Expense Expenditures by Source of Funds

MCDOWELL COUNTY FINAL ADM 6,306

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,133,663	1,348,328	2,424,144	23,906,135	3,192.78	213.81	384.42	3,791.01	69.4
EMPLOYEE BENEFITS	4,502,370	185,712	359,981	5,048,063	713.98	29.45	57.09	800.52	14.7
PURCHASED SERVICES	442,904	211,399	1,058,203	1,712,506	70.24	33.52	167.81	271.57	5.0
SUPPLIES & MATERIALS	1,025,648	669,653	1,415,348	3,110,649	162.65	106.19	224.44	493.28	9.0
INSTRUCTIONAL EQUIP.	229,263	48,427	81,443	359,133	36.36	7.67	12.92	56.95	1.0
OTHER OBJECTS	10,691	61,667	221,473	293,831	1.70	9.78	35.12	46.60	0.9
TOTAL	26,344,539	2,525,186	5,560,592	34,430,317	4,177.71	400.42	881.80	5,459.93	100.0
PERCENT OF TOTAL	76.5	7.3	16.2	100.0					

MECKLENBURG

PO Box 30035
701 East Second Street
Charlotte, NC 28202

115 Elementary Schools
15 Secondary Schools
5 Combined Schools

Pupil Accounting

MECKLENBURG COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	9,141	9,159	9,260	8,846	8,716	8,165	8,188	7,921	7,496	9,394	7,067	5,980	4,980	0	0	104,313
ADM	8,390	8,651	8,719	8,401	8,258	7,778	7,697	7,452	7,095	8,269	6,253	5,364	4,904	0	0	97,231
ADA	7,946	8,250	8,365	8,080	7,942	7,482	7,287	7,023	6,654	7,586	5,829	4,990	4,530	0	0	91,964
MLD	8,451	8,676	8,756	8,436	8,293	7,803	7,714	7,464	7,118	7,837	5,853	5,072	4,966	0	0	96,439
PROM	290	369	214	161	56	34	257	267	192	2,034	1,028	587	210	0	0	5,699
N-P	8,161	8,307	8,542	8,275	8,237	7,769	7,457	7,197	6,926	5,803	4,825	4,485	4,756	0	0	90,740

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	8,342	8,668	8,618	8,748	8,377	8,232	8,082	7,919	7,541	9,514	7,068	5,547	4,747	0	0	101,403
ADM	7,960	8,535	8,448	8,608	8,252	8,115	7,899	7,753	7,389	9,171	6,896	5,418	4,728	0	0	99,172
ADA	7,720	8,287	8,232	8,407	8,061	7,925	7,648	7,470	7,115	8,631	6,585	5,187	4,544	0	0	95,812

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

MECKLENBURG COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	238	609	79	927	5	319	735	78	1,137	2,064	44.5
PUBLIC SR OUT-STATE	0	39	64	2	105	0	45	49	2	96	201	4.3
TOTAL	1	277	673	81	1,032	5	364	784	80	1,233	2,265	48.8
PRIVATE SR INSTIT NC	0	47	59	8	114	1	54	116	6	177	291	6.3
PRIVATE SR OUT-STATE	0	37	77	5	119	0	46	79	4	129	248	5.3
TOTAL	0	84	136	13	233	1	100	195	10	306	539	11.6
COMM COLLEGE, TECH NC	1	138	281	33	453	2	246	257	25	530	983	21.2
C.C., TECH OUT-STATE	0	14	9	1	24	0	8	8	0	16	40	0.9
TOTAL	1	152	290	34	477	2	254	265	25	546	1,023	22.0
PRIVATE JR COLLEGE NC	0	3	2	4	9	0	7	7	0	14	23	0.5
PRIVATE JR OUT-STATE	0	3	2	0	5	0	1	3	1	5	10	0.2
TOTAL	0	6	4	4	14	0	8	10	1	19	33	0.7
TRADE, BUSINESS NC	1	44	16	6	67	0	81	46	12	139	206	4.4
TRADE, BUS OUT-STATE	0	4	4	0	8	0	7	0	0	7	15	0.3
TOTAL	1	48	20	6	75	0	88	46	12	146	221	4.8
MILITARY	0	40	36	5	81	0	18	8	4	30	111	2.4
EMPLOYMENT	1	64	67	14	146	2	54	46	18	120	266	5.7
OTHERS **	2	39	44	8	93	1	42	41	8	92	185	4.0
GRAND TOTAL	6	710	1,270	165	2,151	11	928	1,395	158	2,492	4,643	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

CHARLOTTE-MECKLENBURG

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	20	2	48	70	30	40	49	21	
PRINCIPALS	136		7	143	47	96	89	54	
ASST PRINC,TEACHING	34			34	6	28	25	8	1
ASST PRINC,NONTEACHI	125		130	255	68	187	154	99	2
TOT-ADMINISTRATORS	315	2	185	502	151	351	317	182	3
ELEMENTARY TEACHERS	2,311	145	372	2,828	209	2,619	2,222	569	37
SECONDARY TEACHERS	2,155	6	493	2,654	867	1,787	1,964	646	44
OTHER TEACHERS	721	75	140	936	132	804	708	210	18
TOT-TEACHERS	5,187	226	1,005	6,418	1,208	5,210	4,894	1,425	99
GUIDANCE	229	7	31	267	37	230	161	102	4
PSYCHOLOGICAL	115	4	2	121	27	94	107	14	
LIBRARIAN,AUDIOVISUA	138		14	152	6	146	127	22	3
CONSULTANT,SUPERVISO	81	7	50	138	21	117	109	29	
OTHER PROFESSIONALS	167	15	196	378	76	302	247	126	5
TOT-PROFESSIONALS	6,232	261	1,483	7,976	1,526	6,450	5,962	1,900	114
TEACHER ASSISTANTS	1,567	169	232	1,968	151	1,817	970	948	50
TECHNICIANS	26	3	128	157	76	81	56	98	3
CLERICAL,SECRETARIAL	325	6	326	657	19	638	379	266	12
SERVICE WORKERS	1,548	1	547	2,096	688	1,408	412	1,624	60
SKILLED CRAFTS	42		126	168	165	3	123	43	2
LABORERS,UNSKILLED	12		35	47	42	5	18	29	
TOTAL	9,752	440	2,877	13,069	2,667	10,402	7,920	4,908	241

1998-99 Current Expense Expenditures by Source of Funds

CHARLOTTE-MECKLENBURG FINAL ADM 97,231

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	281,741,465	18,974,622	106,081,896	406,797,983	2,897.65	195.15	1,091.03	4,183.83	64.8
EMPLOYEE BENEFITS	63,902,023	3,949,476	22,960,396	90,811,895	657.22	40.62	236.14	933.98	14.4
PURCHASED SERVICES	7,556,941	2,248,156	56,267,597	66,072,694	77.72	23.12	578.70	679.54	10.5
SUPPLIES & MATERIALS	13,943,587	9,532,277	19,548,491	43,024,355	143.41	98.04	201.05	442.50	6.9
INSTRUCTIONAL EQUIP.	9,999,962	1,334,824	4,838,155	16,172,941	102.85	13.73	49.76	166.34	2.6
OTHER OBJECTS	11,421	1,510,313	3,345,312	4,867,046	0.12	15.53	34.41	50.06	0.8
TOTAL	377,155,399	37,549,668	213,041,847	627,746,914	3,878.97	386.19	2,191.09	6,456.25	100.0
PERCENT OF TOTAL	60.1	6.0	33.9	100.0					

MITCHELL

115 School Road
Bakersville, NC 28705

6 Elementary Schools
1 Secondary School

Pupil Accounting

MITCHELL COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	204	199	175	197	187	218	189	202	203	214	178	153	157	0	0	2,476
ADM	197	196	170	190	183	214	185	195	197	202.	163	145	153	0	0	2,390
ADA	183	185	164	181	176	203	175	186	187	192	154	138	142	0	0	2,266
MLD	199	195	173	191	185	215	183	193	196	199	160	140	155	0	0	2,384
PROM	5	4	0	0	2	0	1	1	0	16	6	5	3	0	0	43
N-P	194	191	173	191	183	215	182	192	196	183	154	135	152	0	0	2,341

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	168	191	180	165	188	182	220	183	192	222	195	159	139	0	0	2,384
ADM	166	202	188	169	188	181	218	182	194	218	193	157	136	0	0	2,392
ADA	157	195	183	163	183	177	211	175	186	210	186	150	130	0	0	2,306

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

MITCHELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	10	0	10	0	0	14	0	14	24	16.8
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	2.1
TOTAL	0	0	12	0	12	0	0	15	0	15	27	18.9
PRIVATE SR INSTIT NC	0	0	7	0	7	0	0	6	0	6	13	9.1
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	8	0	8	0	0	6	0	6	14	9.8
COMM COLLEGE, TECH NC	0	0	20	0	20	0	0	30	0	30	50	35.0
C.C., TECH OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	2.8
TOTAL	0	0	23	0	23	0	0	31	0	31	54	37.8
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	0	1	0	1	4	2.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	1	0	1	4	2.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	5	0	5	0	0	2	0	2	7	4.9
EMPLOYMENT	0	0	24	0	24	0	0	13	0	13	37	25.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	75	0	75	0	0	68	0	68	143	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

MITCHELL COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	4			4	4		4		
PRINCIPALS	7			7	7		7		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	3			3	2	1	3		
TOT-ADMINISTRATORS	14			14	13	1	14		
ELEMENTARY TEACHERS	99	8		107	25	82	106		1
SECONDARY TEACHERS	45	1		46	24	22	46		
OTHER TEACHERS									
TOT-TEACHERS	144	9		153	49	104	152		1
GUIDANCE	6			6	1	5	6		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	6			6		6	6		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	6	1		7		7	7		
TOT-PROFESSIONALS	177	10		187	64	123	186		1
TEACHER ASSISTANTS	46	6		52	2	50	52		
TECHNICIANS	2			2	1	1	2		
CLERICAL, SECRETARIAL	16			16		16	16		
SERVICE WORKERS	38			38	8	30	38		
SKILLED CRAFTS	1		4	5	5		5		
LABORERS, UNSKILLED	50		4	54	44	10	54		
TOTAL	330	16	8	354	124	230	353		1

1998-99 Current Expense Expenditures by Source of Funds

MITCHELL COUNTY FINAL ADM 2,390

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,567,483	574,187	470,411	9,612,081	3,584.72	240.25	196.82	4,021.79	67.6
EMPLOYEE BENEFITS	1,837,774	154,962	126,357	2,119,093	768.94	64.84	52.87	886.65	14.8
PURCHASED SERVICES	339,150	120,785	326,637	786,572	141.90	50.54	136.67	329.11	5.5
SUPPLIES & MATERIALS	560,704	255,465	458,216	1,274,385	234.60	106.90	191.72	533.22	9.0
INSTRUCTIONAL EQUIP.	337,876	15,878	37,341	391,095	141.37	6.65	15.62	163.64	2.8
OTHER OBJECTS	772	70	35,720	36,562	0.32	0.03	14.95	15.30	0.3
TOTAL	11,643,759	1,121,347	1,454,682	14,219,788	4,871.85	469.21	608.65	5,949.71	100.0
PERCENT OF TOTAL	81.9	7.9	10.2	100.0					

MONTGOMERY

PO Box 427
441 Page Street
Troy, NC 27371

6 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

MONTGOMERY COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	364	397	362	381	368	328	355	333	386	411	296	285	207	0	0	4,473
ADM	347	384	352	379	358	322	343	322	378	385	277	256	209	0	0	4,312
ADA	329	369	339	366	343	312	328	305	354	365	266	247	201	0	0	4,124
MLD	354	389	351	379	357	329	343	323	375	373	266	237	217	0	0	4,293
PROM	24	23	3	6	2	1	1	2	11	66	16	14	1	0	0	170
N-P	330	366	346	373	355	328	342	321	364	307	250	223	216	0	0	4,123

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	369	350	390	351	394	373	349	339	338	436	324	273	227	0	0	4,513
ADM	363	344	386	346	388	371	345	336	334	428	319	266	226	0	0	4,452
ADA	353	335	376	340	378	361	337	328	323	407	310	258	219	0	0	4,325

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

MONTGOMERY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	16	1	27	0	12	14	3	29	56	26.5
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	10	17	1	28	0	12	14	3	29	57	27.0
PRIVATE SR INSTIT NC	0	1	4	0	5	0	4	4	0	8	13	6.2
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	1	4	0	5	0	4	5	0	9	14	6.6
COMM COLLEGE, TECH NC	0	2	19	4	25	0	23	31	3	57	82	38.9
C.C., TECH OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.9
TOTAL	0	4	19	4	27	0	23	31	3	57	84	39.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	1	0	2	0	1	1	1	3	5	2.4
TRADE, BUS OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.9
TOTAL	0	1	2	0	3	0	2	1	1	4	7	3.3
MILITARY	0	5	6	2	13	0	2	0	0	2	15	7.1
EMPLOYMENT	0	3	10	0	13	0	1	1	2	4	17	8.1
OTHERS **	0	6	2	0	8	0	3	6	0	9	17	8.1
GRAND TOTAL	0	30	60	7	97	0	47	58	9	114	211	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

MONTGOMERY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	10		2	12	6	6	12		
PRINCIPALS	9			9	7	2	7	2	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	6			6	3	3	6		
TOT-ADMINISTRATORS	25		2	27	16	11	25	2	
ELEMENTARY TEACHERS	104	1	3	108	8	100	95	13	
SECONDARY TEACHERS	128		3	131	43	88	108	20	3
OTHER TEACHERS	24	18	5	47	5	42	40	4	3
TOT-TEACHERS	256	19	11	286	56	230	243	37	6
GUIDANCE	10			10	2	8	7	3	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	8			8		8	8		
CONSULTANT, SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	13	3	3	19	7	12	19		
TOT-PROFESSIONALS	314	22	16	352	82	270	304	42	6
TEACHER ASSISTANTS	96	13	5	114	11	103	75	37	2
TECHNICIANS									
CLERICAL, SECRETARIAL	25	2	8	35		35	30	5	
SERVICE WORKERS	18		78	96	17	79	65	31	
SKILLED CRAFTS	4		12	16	16		16		
LABORERS, UNSKILLED									
TOTAL	457	37	119	613	126	487	490	115	8

1998-99 Current Expense Expenditures by Source of Funds

MONTGOMERY COUNTY FINAL ADM 4,312

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,144,537	1,452,717	2,013,134	17,610,388	3,280.27	336.90	466.87	4,084.04	67.3
EMPLOYEE BENEFITS	3,153,663	388,494	448,238	3,990,395	731.37	90.10	103.95	925.42	15.3
PURCHASED SERVICES	462,045	217,800	1,153,062	1,832,907	107.15	50.51	267.41	425.07	7.0
SUPPLIES & MATERIALS	701,075	613,900	838,516	2,153,491	162.59	142.37	194.46	499.42	8.2
INSTRUCTIONAL EQUIP.	338,828	66,290	32,835	437,953	78.58	15.38	7.61	101.57	1.7
OTHER OBJECTS	656	27,136	105,909	133,701	0.15	6.30	24.56	31.01	0.5
TOTAL	18,800,804	2,766,337	4,591,694	26,158,835	4,360.11	641.56	1,064.86	6,066.53	100.0
PERCENT OF TOTAL	71.9	10.5	17.6	100.0					

MOORE

PO Box 1180
Highway 15-501 South
Carthage, NC 28327

17 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

MOORE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	943	927	878	986	906	908	946	837	796	1,019	793	711	603	0	0	11,253
ADM	915	908	852	956	886	886	886	802	765	937	733	673	569	0	0	10,768
ADA	864	863	815	919	849	846	842	756	720	871	686	629	531	0	0	10,191
MLD	930	920	851	957	896	882	891	804	767	900	701	652	554	0	0	10,705
PROM	54	61	32	8	6	6	7	3	12	96	51	23	18	0	0	377
N-P	876	859	819	949	890	876	884	801	755	804	650	629	536	0	0	10,328

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	866	930	877	822	965	878	899	908	826	934	861	680	633	0	0	11,079
ADM	856	923	869	812	956	869	886	889	818	912	848	664	627	0	0	10,929
ADA	829	896	845	790	932	844	851	859	783	863	804	631	603	0	0	10,530

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

MOORE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	17	51	2	70	1	22	61	1	85	155	26.7
PUBLIC SR OUT-STATE	0	2	6	0	8	0	1	2	0	3	11	1.9
TOTAL	0	19	57	2	78	1	23	63	1	88	166	28.6
PRIVATE SR INSTIT NC	0	12	8	0	20	0	4	20	0	24	44	7.6
PRIVATE SR OUT-STATE	0	0	3	0	3	0	1	2	0	3	6	1.0
TOTAL	0	12	11	0	23	0	5	22	0	27	50	8.6
COMM COLLEGE, TECH NC	0	18	77	2	97	4	42	93	1	140	237	40.8
C.C., TECH OUT-STATE	0	1	2	0	3	0	0	2	1	3	6	1.0
TOTAL	0	19	79	2	100	4	42	95	2	143	243	41.8
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.2
TRADE, BUSINESS NC	0	0	1	0	1	0	0	1	0	1	2	0.3
TRADE, BUS OUT-STATE	0	1	4	0	5	0	1	1	0	2	7	1.2
TOTAL	0	1	5	0	6	0	1	2	0	3	9	1.5
MILITARY	0	10	7	0	17	0	1	2	0	3	20	3.4
EMPLOYMENT	0	16	23	2	41	0	16	22	1	39	80	13.8
OTHERS **	0	2	2	0	4	0	2	5	1	8	12	2.1
GRAND TOTAL	0	80	184	6	270	5	90	211	5	311	581	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

MOORE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	4	1	4	1	
PRINCIPALS	22			22	13	9	19	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11		3	14	8	6	10	4	
TOT-ADMINISTRATORS	38		3	41	25	16	33	8	
ELEMENTARY TEACHERS	368	27	47	442	41	401	402	39	1
SECONDARY TEACHERS	166	2	24	192	71	121	166	26	
OTHER TEACHERS	48	4	7	59	12	47	56	2	1
TOT-TEACHERS	582	33	78	693	124	569	624	67	2
GUIDANCE	22		3	25	2	23	20	5	
PSYCHOLOGICAL	7			7		7	7		
LIBRARIAN,AUDIOVISUA	21			21		21	19	2	
CONSULTANT,SUPERVISO	9	1	7	17	1	16	16	1	
OTHER PROFESSIONALS	12	2	3	17	2	15	15	2	
TOT-PROFESSIONALS	691	36	94	821	154	667	734	85	2
TEACHER ASSISTANTS	192	5	27	224	19	205	141	82	1
TECHNICIANS	4	2	12	18	10	8	13	2	3
CLERICAL,SECRETARIAL	44	2	36	82	2	80	73	9	
SERVICE WORKERS	52		82	134	32	102	66	63	5
SKILLED CRAFTS	14		36	50	49	1	40	10	
LABORERS,UNSKILLED									
TOTAL	997	45	287	1,329	266	1,063	1,067	251	11

1998-99 Current Expense Expenditures by Source of Funds

MOORE COUNTY FINAL ADM 10,768

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	32,943,283	2,618,353	6,577,041	42,138,677	3,059.37	243.15	610.80	3,913.32	67.0
EMPLOYEE BENEFITS	7,290,132	627,148	1,549,394	9,466,674	677.02	58.24	143.89	879.15	15.0
PURCHASED SERVICES	726,204	267,941	3,505,419	4,499,564	67.44	24.88	325.54	417.86	7.1
SUPPLIES & MATERIALS	1,190,270	1,097,084	2,985,214	5,272,568	110.54	101.88	277.23	489.65	8.4
INSTRUCTIONAL EQUIP.	794,940	40,747	462,580	1,298,267	73.82	3.79	42.96	120.57	2.1
OTHER OBJECTS	6,322	42,675	213,342	262,339	0.59	3.96	19.81	24.36	0.4
TOTAL	42,951,151	4,693,948	15,292,990	62,938,089	3,988.78	435.90	1,420.23	5,844.91	100.0
PERCENT OF TOTAL	68.2	7.5	24.3	100.0					

NASH

930 Eastern Avenue
Nashville, NC 27856

-22 Elementary Schools
3 Secondary Schools
3 Combined Schools

Pupil Accounting

NASH-ROCKY MOUNT

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,616	1,611	1,615	1,506	1,428	1,479	1,376	1,343	1,476	1,419	1,404	1,122	928	0	0	18,323
ADM	1,528	1,529	1,558	1,466	1,388	1,434	1,316	1,300	1,374	1,320	1,288	1,027	914	0	0	17,442
ADA	1,442	1,453	1,494	1,411	1,333	1,374	1,226	1,209	1,265	1,218	1,200	960	852	0	0	16,437
MLD	1,533	1,541	1,568	1,464	1,399	1,443	1,313	1,307	1,336	1,269	1,233	967	918	0	0	17,291
PROM	146	177	110	56	36	16	57	48	46	65	157	114	29	0	0	1,057
N-P	1,387	1,364	1,458	1,408	1,363	1,427	1,256	1,259	1,290	1,204	1,076	853	889	0	0	16,234

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,515	1,578	1,520	1,537	1,469	1,439	1,471	1,338	1,347	1,414	1,345	1,170	860	0	0	18,003
ADM	1,466	1,545	1,495	1,513	1,446	1,419	1,441	1,311	1,321	1,381	1,309	1,145	845	0	0	17,637
ADA	1,403	1,489	1,444	1,469	1,402	1,377	1,376	1,248	1,252	1,305	1,228	1,079	789	0	0	16,861

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

NASH-ROCKY MOUNT	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	42	65	4	111	1	97	110	4	212	323	36.3
PUBLIC SR OUT-STATE	0	3	0	1	4	0	1	1	0	2	6	0.7
TOTAL	0	45	65	5	115	1	98	111	4	214	329	36.9
PRIVATE SR INSTIT NC	0	6	13	0	19	0	8	13	1	22	41	4.6
PRIVATE SR OUT-STATE	0	3	2	0	5	0	1	2	1	4	9	1.0
TOTAL	0	9	15	0	24	0	9	15	2	26	50	5.6
COMM COLLEGE, TECH NC	0	33	69	2	104	0	110	87	3	200	304	34.1
C.C., TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.2
TOTAL	0	34	69	2	105	0	111	87	3	201	306	34.3
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	2	2	0	4	6	0.7
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	2	1	0	3	0	2	2	0	4	7	0.8
TRADE, BUSINESS NC	0	4	0	0	4	0	2	1	0	3	7	0.8
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL	0	4	2	0	6	0	2	1	0	3	9	1.0
MILITARY	0	21	10	0	31	0	5	4	0	9	40	4.5
EMPLOYMENT	1	22	30	1	54	0	16	15	0	31	85	9.5
OTHERS **	0	24	7	0	31	0	26	7	1	34	65	7.3
GRAND TOTAL	1	161	199	8	369	1	269	242	10	522	891	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

NASH-ROCKY MOUNT

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	1	5	15	6	9	12	3	
PRINCIPALS	27		1	28	12	16	20	8	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	27		6	33	14	19	24	9	
TOT-ADMINISTRATORS	63	1	12	76	32	44	56	20	
ELEMENTARY TEACHERS	454	22	28	504	28	476	389	111	4
SECONDARY TEACHERS	384	4	23	411	123	288	334	73	4
OTHER TEACHERS	191	47	9	247	34	213	195	45	7
TOT-TEACHERS	1,029	73	60	1,162	185	977	918	229	15
GUIDANCE	61	3		64	5	59	46	18	
PSYCHOLOGICAL	6			6		6	6		
LIBRARIAN,AUDIOVISUA	31			31	1	30	25	6	
CONSULTANT,SUPERVISO	3	1	9	13	4	9	10	3	
OTHER PROFESSIONALS	20	2	12	34	2	32	31	2	1
TOT-PROFESSIONALS	1,213	80	93	1,386	229	1,157	1,092	278	16
TEACHER ASSISTANTS	336	43	38	417	32	385	206	210	1
TECHNICIANS			6	6	3	3	3	3	
CLERICAL,SECRETARIAL	100	10	31	141	2	139	86	53	2
SERVICE WORKERS	111	147	5	263	75	188	81	179	3
SKILLED CRAFTS	17	1	45	63	60	3	47	16	
LABORERS,UNSKILLED			2	2	2		2		
TOTAL	1,777	281	220	2,278	403	1,875	1,517	739	22

1998-99 Current Expense Expenditures by Source of Funds

NASH-ROCKY MOUNT FINAL ADM 17,442

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	53,931,549	4,554,271	10,333,284	68,819,104	3,092.05	261.11	592.44	3,945.60	67.7
EMPLOYEE BENEFITS	11,915,007	1,042,364	2,455,284	15,412,655	683.12	59.76	140.77	883.65	15.0
PURCHASED SERVICES	1,509,256	890,855	4,786,202	7,186,313	86.53	51.07	274.41	412.01	7.1
SUPPLIES & MATERIALS	2,541,460	1,685,658	3,061,278	7,288,396	145.71	96.64	175.51	417.86	7.2
INSTRUCTIONAL EQUIP.	1,460,248	534,786	498,709	2,493,743	83.72	30.66	28.59	142.97	2.5
OTHER OBJECTS	26,645	90,727	364,674	482,046	1.53	5.20	20.91	27.64	0.5
TOTAL	71,384,165	8,798,661	21,499,431	101,682,257	4,092.66	504.44	1,232.63	5,829.73	100.0
PERCENT OF TOTAL	70.2	8.7	21.1	100.0					

NEW HANOVER

1802 South 15th Street
Wilmington, NC 28401

28 Elementary Schools
3 Secondary Schools
1 Combined School

NEW HANOVER

Pupil Accounting

NEW HANOVER COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,759	1,841	1,809	1,838	1,780	1,816	1,667	1,640	1,679	2,108	1,636	1,449	1,294	0	0	22,316
ADM	1,663	1,749	1,741	1,775	1,699	1,760	1,599	1,572	1,592	1,895	1,500	1,319	1,237	0	0	21,101
ADA	1,578	1,674	1,670	1,706	1,625	1,688	1,504	1,475	1,481	1,734	1,382	1,205	1,102	0	0	19,824
MLD	1,650	1,737	1,726	1,765	1,685	1,755	1,594	1,573	1,584	1,817	1,431	1,253	1,207	0	0	20,777
PROM	83	98	49	43	29	13	35	30	4	370	131	43	35	0	0	963
N-P	1,567	1,639	1,677	1,722	1,656	1,742	1,559	1,543	1,580	1,447	1,300	1,210	1,172	0	0	19,814

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,640	1,775	1,686	1,765	1,767	1,691	1,757	1,603	1,561	2,080	1,616	1,354	1,284	0	0	21,579
ADM	1,611	1,754	1,663	1,737	1,745	1,678	1,738	1,580	1,540	2,033	1,595	1,327	1,267	0	0	21,268
ADA	1,559	1,701	1,619	1,697	1,695	1,629	1,675	1,517	1,466	1,921	1,522	1,262	1,199	0	0	20,462

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

NEW HANOVER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	31	171	4	206	0	55	216	3	274	480	42.3
PUBLIC SR OUT-STATE	0	1	15	0	16	0	2	12	0	14	30	2.6
TOTAL	0	32	186	4	222	0	57	228	3	288	510	44.9
PRIVATE SR INSTIT NC	0	11	18	0	29	0	4	24	1	29	58	5.1
PRIVATE SR OUT-STATE	0	0	17	0	17	0	3	17	1	21	38	3.3
TOTAL	0	11	35	0	46	0	7	41	2	50	96	8.5
COMM COLLEGE, TECH NC	0	18	120	4	142	0	65	123	2	190	332	29.3
C.C., TECH OUT-STATE	1	2	0	0	3	0	0	4	0	4	7	0.6
TOTAL	1	20	120	4	145	0	65	127	2	194	339	29.9
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	0	2	0	2	5	0.4
PRIVATE JR OUT-STATE	0	1	2	0	3	0	0	3	0	3	6	0.5
TOTAL	0	1	5	0	6	0	0	5	0	5	11	1.0
TRADE, BUSINESS NC	0	2	2	0	4	0	2	5	1	8	12	1.1
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	2	0	2	3	0.3
TOTAL	0	3	2	0	5	0	2	7	1	10	15	1.3
MILITARY	0	17	35	0	52	0	5	4	0	9	61	5.4
EMPLOYMENT	1	19	25	2	47	0	10	17	1	28	75	6.6
OTHERS **	1	6	15	1	23	0	0	5	0	5	28	2.5
GRAND TOTAL	3	109	423	11	546	0	146	434	9	589	1,135	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

NEW HANOVER COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15		13	28	14	14	23	4	1
PRINCIPALS	32			32	9	23	24	8	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	25		19	44	20	24	35	9	
TOT-ADMINISTRATORS	72		32	104	43	61	82	21	1
ELEMENTARY TEACHERS	495	41	34	570	36	534	498	62	10
SECONDARY TEACHERS	325		46	371	122	249	314	55	2
OTHER TEACHERS	320	30	31	381	84	297	335	44	2
TOT-TEACHERS	1,140	71	111	1,322	242	1,080	1,147	161	14
GUIDANCE	48		1	49	11	38	41	8	
PSYCHOLOGICAL	9			9	3	6	9		
LIBRARIAN,AUDIOVISUA	31			31	2	29	28	3	
CONSULTANT,SUPERVISO	36	1	2	39	11	28	37	2	
OTHER PROFESSIONALS	39	6	50	95	21	74	73	22	
TOT-PROFESSIONALS	1,375	78	196	1,649	333	1,316	1,417	217	15
TEACHER ASSISTANTS	402	43	27	472	27	445	301	167	4
TECHNICIANS			13	13	10	3	13		
CLERICAL,SECRETARIAL	65	10	178	253	19	234	208	43	2
SERVICE WORKERS	114	140	95	349	78	271	154	190	5
SKILLED CRAFTS	8		42	50	48	2	37	13	
LABORERS,UNSKILLED									
TOTAL	1,964	271	551	2,786	515	2,271	2,130	630	26

1998-99 Current Expense Expenditures by Source of Funds

NEW HANOVER COUNTY FINAL ADM 21,101

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	64,710,538	4,689,718	18,641,548	88,041,804	3,066.70	222.26	883.44	4,172.40	66.8
EMPLOYEE BENEFITS	14,298,943	1,029,896	4,658,385	19,987,224	677.64	48.81	220.77	947.22	15.2
PURCHASED SERVICES	1,210,691	378,256	8,533,055	10,122,002	57.38	17.92	404.39	479.69	7.7
SUPPLIES & MATERIALS	2,649,705	1,856,851	5,732,259	10,238,815	125.57	88.00	271.66	485.23	7.8
INSTRUCTIONAL EQUIP.	1,596,571	226,609	544,662	2,367,842	75.66	10.74	25.81	112.21	1.8
OTHER OBJECTS	3,579	96,457	881,588	981,624	0.17	4.57	41.78	46.52	0.7
TOTAL	84,470,027	8,277,787	38,991,497	131,739,311	4,003.12	392.30	1,847.85	6,243.27	100.0
PERCENT OF TOTAL	64.1	6.3	29.6	100.0					

NORTHAMPTON

PO Box 158
320 Bagley Drive
Jackson, NC 27845

8 Elementary Schools
2 Secondary Schools

Pupil Accounting

NORTHAMPTON COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	304	343	318	354	328	267	305	287	292	444	271	208	191	0	0	3,912
ADM	297	324	312	344	310	263	301	283	288	400	266	188	198	0	0	3,774
ADA	284	313	301	332	300	253	288	266	270	362	248	175	183	0	0	3,575
MLD	303	324	312	347	308	267	299	284	291	362	264	176	208	0	0	3,745
PROM	14	26	42	31	12	3	7	0	3	101	41	15	7	0	0	302
N-P	289	298	270	316	296	264	292	284	288	261	223	161	201	0	0	3,443

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	276	323	342	302	323	299	284	293	281	376	284	217	195	0	0	3,795
ADM	273	322	339	299	322	296	279	292	278	370	278	217	192	0	0	3,757
ADA	265	314	330	290	315	291	271	283	267	340	263	207	182	0	0	3,618

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

NORTHAMPTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	33	4	0	37	0	42	5	0	47	84	44.2
PUBLIC SR OUT-STATE	0	3	0	0	3	0	2	0	0	2	5	2.6
TOTAL	0	36	4	0	40	0	44	5	0	49	89	46.8
PRIVATE SR INSTIT NC	0	6	1	0	7	0	4	0	0	4	11	5.8
PRIVATE SR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.1
TOTAL	0	7	1	0	8	0	5	0	0	5	13	6.8
COMM COLLEGE, TECH NC	0	5	8	0	13	0	26	9	0	35	48	25.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	8	0	13	0	26	9	0	35	48	25.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	1.6
TOTAL	0	3	0	0	3	0	0	0	0	0	3	1.6
TRADE, BUSINESS NC	0	1	2	0	3	0	1	0	0	1	4	2.1
TRADE, BUS OUT-STATE	0	4	0	0	4	0	2	0	0	2	6	3.2
TOTAL	0	5	2	0	7	0	3	0	0	3	10	5.3
MILITARY	0	7	6	0	13	0	2	1	0	3	16	8.4
EMPLOYMENT	0	5	3	0	8	0	2	0	0	2	10	5.3
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.5
GRAND TOTAL	0	68	24	0	92	0	82	16	0	98	190	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

NORTHAMPTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	3		11	4	7	4	7	
PRINCIPALS	10			10	3	7	2	8	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7			7	3	4	1	6	
TOT-ADMINISTRATORS	25	3		28	10	18	7	21	
ELEMENTARY TEACHERS	95	12		107	6	101	58	48	1
SECONDARY TEACHERS	106	3		109	33	76	52	55	2
OTHER TEACHERS	15	1		16	10	6	9	7	
TOT-TEACHERS	216	16		232	49	183	119	110	3
GUIDANCE	10			10		10	3	7	
PSYCHOLOGICAL	2			2		2	1	1	
LIBRARIAN,AUDIOVISUA	8			8	1	7	3	5	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	13	3	2	18	9	9	2	16	
TOT-PROFESSIONALS	274	22	2	298	69	229	135	160	3
TEACHER ASSISTANTS	55	19		74	4	70	10	64	
TECHNICIANS	3			3	2	1	2	1	
CLERICAL,SECRETARIAL	32	1		33	1	32	10	23	
SERVICE WORKERS	19	38	4	61	18	43	4	57	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	383	80	6	469	94	375	161	305	3

1998-99 Current Expense Expenditures by Source of Funds

NORTHAMPTON COUNTY FINAL ADM 3,774

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,387,669	1,514,323	1,052,610	14,954,602	3,282.37	401.25	278.91	3,962.53	62.3
EMPLOYEE BENEFITS	2,726,997	395,623	245,224	3,367,844	722.57	104.83	64.98	892.38	14.1
PURCHASED SERVICES	721,139	161,831	1,200,039	2,083,009	191.08	42.88	317.98	551.94	8.7
SUPPLIES & MATERIALS	814,154	995,990	493,012	2,303,156	215.73	263.91	130.63	610.27	9.6
INSTRUCTIONAL EQUIP.	1,085,263	30,933	18,356	1,134,552	287.56	8.20	4.86	300.62	4.7
OTHER OBJECTS	440	71,530	71,920	143,890	0.12	18.95	19.06	38.13	0.6
TOTAL	17,735,662	3,170,230	3,081,161	23,987,053	4,699.43	840.02	816.42	6,355.87	100.0
PERCENT OF TOTAL	73.9	13.2	12.9	100.0					

ONSLOW

PO Box 99
200 Broadhurst Road
Jacksonville, NC 28540

25 Elementary Schools
6 Secondary Schools

Pupil Accounting

ONSLOW COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,864	2,033	1,816	1,828	1,810	1,762	1,773	1,743	1,697	2,086	1,667	1,394	1,180	0	0	22,653
ADM	1,653	1,844	1,660	1,679	1,686	1,665	1,657	1,615	1,601	1,875	1,524	1,300	1,107	0	0	20,866
ADA	1,561	1,756	1,592	1,612	1,619	1,592	1,574	1,528	1,512	1,766	1,449	1,240	1,063	0	0	19,864
MLD	1,650	1,827	1,660	1,679	1,677	1,653	1,652	1,615	1,587	1,792	1,462	1,239	1,061	0	0	20,554
PROM	79	170	71	64	33	20	60	92	24	327	100	67	31	0	0	1,138
N-P	1,571	1,657	1,589	1,615	1,644	1,633	1,592	1,523	1,563	1,465	1,362	1,172	1,030	0	0	19,416

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,699	1,733	1,731	1,653	1,638	1,684	1,686	1,688	1,590	1,976	1,577	1,393	1,185	0	0	21,233
ADM	1,655	1,697	1,698	1,629	1,609	1,654	1,655	1,656	1,561	1,934	1,549	1,372	1,175	0	0	20,844
ADA	1,591	1,638	1,646	1,585	1,559	1,610	1,606	1,596	1,498	1,843	1,493	1,319	1,141	0	0	20,125

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

ONSLOW COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	34	92	9	135	0	30	108	12	150	285	26.1
PUBLIC SR OUT-STATE	0	1	11	0	12	0	4	4	1	9	21	1.9
TOTAL	0	35	103	9	147	0	34	112	13	159	306	28.0
PRIVATE SR INSTIT NC	0	2	12	3	17	0	11	14	1	26	43	3.9
PRIVATE SR OUT-STATE	0	3	6	1	10	0	7	6	0	13	23	2.1
TOTAL	0	5	18	4	27	0	18	20	1	39	66	6.0
COMM COLLEGE, TECH NC	1	29	127	10	167	1	62	181	10	254	421	38.5
C.C., TECH OUT-STATE	0	0	2	0	2	0	1	3	1	5	7	0.6
TOTAL	1	29	129	10	169	1	63	184	11	259	428	39.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	2	0	3	0	1	0	0	1	4	0.4
TOTAL	0	1	2	0	3	0	1	0	0	1	4	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.1
TRADE, BUS OUT-STATE	0	0	1	0	1	0	1	2	0	3	4	0.4
TOTAL	0	0	1	0	1	0	1	3	0	4	5	0.5
MILITARY	0	9	26	5	40	0	13	14	2	29	69	6.3
EMPLOYMENT	0	21	59	2	82	0	15	37	4	56	138	12.6
OTHERS **	0	15	19	2	36	0	14	24	3	41	77	7.0
GRAND TOTAL	1	115	357	32	505	1	159	394	34	588	1,093	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

ONSLOW COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	4	2	6		
PRINCIPALS	31			31	16	15	26	4	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	26			26	8	18	22	4	
TOT-ADMINISTRATORS	63			63	28	35	54	8	1
ELEMENTARY TEACHERS	691	16		707	73	634	631	56	20
SECONDARY TEACHERS	300		3	303	115	188	265	30	8
OTHER TEACHERS	237	24		261	66	195	230	22	9
TOT-TEACHERS	1,228	40	3	1,271	254	1,017	1,126	108	37
GUIDANCE	51			51	11	40	44	5	2
PSYCHOLOGICAL	5			5		5	5		
LIBRARIAN,AUDIOVISUA	39			39	2	37	38	1	
CONSULTANT,SUPERVISO	6	1	5	12	4	8	11	1	
OTHER PROFESSIONALS	54	8	3	65	5	60	55	7	3
TOT-PROFESSIONALS	1,446	49	11	1,506	304	1,202	1,333	130	43
TEACHER ASSISTANTS	439	40	3	482	27	455	372	95	15
TECHNICIANS			6	6	6		6		
CLERICAL,SECRETARIAL	127	2	24	153	3	150	142	9	2
SERVICE WORKERS	303		61	364	99	265	209	139	16
SKILLED CRAFTS	18		57	75	75		68	7	
LABORERS,UNSKILLED									
TOTAL	2,333	91	162	2,586	514	2,072	2,130	380	76

1998-99 Current Expense Expenditures by Source of Funds

ONSLOW COUNTY FINAL ADM 20,866

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	60,598,276	5,155,006	7,072,548	72,825,830	2,904.16	247.06	338.95	3,490.17	66.5
EMPLOYEE BENEFITS	13,896,254	928,387	2,110,264	16,934,905	665.98	44.49	101.13	811.60	15.4
PURCHASED SERVICES	1,701,385	917,358	5,038,068	7,656,811	81.54	43.96	241.45	366.95	7.0
SUPPLIES & MATERIALS	3,262,250	2,337,175	3,265,346	8,864,771	156.34	112.01	156.49	424.84	8.1
INSTRUCTIONAL EQUIP.	1,488,319	343,723	531,725	2,363,767	71.33	16.47	25.48	113.28	2.2
OTHER OBJECTS	2,162	366,577	555,964	924,703	0.10	17.58	26.64	44.32	0.8
TOTAL	80,948,646	10,048,226	18,573,915	109,570,787	3,879.45	481.57	890.14	5,251.16	100.0
PERCENT OF TOTAL	73.9	9.1	17.0	100.0					

ORANGE

200 East King Street
Hillsborough, NC 27278

8 Elementary Schools
1 Secondary School

Pupil Accounting

ORANGE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	484	536	559	597	548	490	542	488	489	595	441	333	302	0	0	6,404
ADM	445	510	540	566	519	467	510	455	462	533	402	319	296	0	0	6,024
ADA	423	485	518	539	497	448	483	430	434	497	383	306	281	0	0	5,724
MLD	444	502	538	569	512	465	509	457	467	502	385	317	293	0	0	5,960
PROM	22	32	17	24	16	6	5	7	1	78	36	7	5	0	0	256
N-P	422	470	521	545	496	459	504	450	466	424	349	310	288	0	0	5,704

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	497	489	501	571	572	506	479	511	477	574	436	345	313	0	0	6,271
ADM	489	486	496	565	569	503	476	507	471	565	431	342	310	0	0	6,210
ADA	466	471	484	551	547	487	460	486	451	534	411	328	297	0	0	5,973

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

ORANGE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	32	0	40	0	21	46	2	69	109	34.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	32	0	40	0	21	46	2	69	109	34.7
PRIVATE SR INSTIT NC	0	4	18	0	22	0	5	11	0	16	38	12.1
PRIVATE SR OUT-STATE	0	2	1	0	3	0	2	10	0	12	15	4.8
TOTAL	0	6	19	0	25	0	7	21	0	28	53	16.9
COMM COLLEGE, TECH NC	0	13	32	1	46	0	18	41	1	60	106	33.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	32	1	46	0	18	41	1	60	106	33.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	1	0	2	0	0	0	0	0	2	0.6
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	2	0	3	0	0	0	0	0	3	1.0
MILITARY	0	3	4	0	7	0	0	1	0	1	8	2.5
EMPLOYMENT	0	6	8	4	18	0	4	6	1	11	29	9.2
OTHERS **	0	3	2	0	5	0	0	1	0	1	6	1.9
GRAND TOTAL	0	40	99	5	144	0	50	116	4	170	314	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

ORANGE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	1	9	19	7	12	15	4	
PRINCIPALS	9			9	3	6	6	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		6	13	6	7	9	4	
TOT-ADMINISTRATORS	25	1	15	41	16	25	30	11	
ELEMENTARY TEACHERS	118	2	24	144	4	140	122	21	1
SECONDARY TEACHERS	123		29	152	56	96	122	27	3
OTHER TEACHERS	93	19	21	133	35	98	111	21	1
TOT-TEACHERS	334	21	74	429	95	334	355	69	5
GUIDANCE	12		3	15	4	11	12	3	
PSYCHOLOGICAL	3		1	4	1	3	3		1
LIBRARIAN,AUDIOVISUA	9		1	10		10	7	3	
CONSULTANT,SUPERVISO	3		2	5	1	4	1	4	
OTHER PROFESSIONALS	17	4	7	28	2	26	24	4	
TOT-PROFESSIONALS	403	26	103	532	119	413	432	94	6
TEACHER ASSISTANTS	120	13	33	166	15	151	90	72	4
TECHNICIANS	3		2	5	1	4	5		
CLERICAL,SECRETARIAL	21	2	31	54	2	52	41	13	
SERVICE WORKERS	44	44	2	90	34	56	51	37	2
SKILLED CRAFTS	9		10	19	19		15	4	
LABORERS,UNSKILLED			2	2	2			2	
TOTAL	600	85	183	868	192	676	634	222	12

1998-99 Current Expense Expenditures by Source of Funds

ORANGE COUNTY FINAL ADM 6,024

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	19,081,747	954,750	8,251,617	28,288,114	3,167.62	158.49	1,369.79	4,695.90	68.2
EMPLOYEE BENEFITS	4,295,881	221,663	1,777,415	6,294,959	713.13	36.79	295.06	1,044.98	15.2
PURCHASED SERVICES	375,201	76,373	2,542,569	2,994,143	62.28	12.69	422.07	497.04	7.2
SUPPLIES & MATERIALS	785,252	386,146	1,679,484	2,850,882	130.35	64.10	278.80	473.25	6.9
INSTRUCTIONAL EQUIP.	419,059	57,493	160,747	637,299	69.56	9.55	26.68	105.79	1.5
OTHER OBJECTS	478	41,254	364,730	406,462	0.08	6.84	60.55	67.47	1.0
TOTAL	24,957,618	1,737,679	14,776,562	41,471,859	4,143.02	288.46	2,452.95	6,884.43	100.0
PERCENT OF TOTAL	60.2	4.2	35.6	100.0					

Chapel Hill-Carrboro

750 South Merritt Mill Road
Chapel Hill, NC 27516

11 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

CHAPEL HILL-CARRBORO

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	630	683	744	705	748	749	736	727	707	782	713	604	508	0	0	9,036
ADM	576	635	704	671	710	722	697	692	673	732	659	554	491	0	0	8,516
ADA	548	611	679	649	683	693	668	662	645	688	615	513	450	0	0	8,104
MLD	578	639	704	682	716	721	697	691	678	727	650	530	487	0	0	8,500
PROM	17	6	3	8	8	14	22	17	17	69	27	18	5	0	0	231
N-P	561	633	701	674	708	707	675	674	661	658	623	512	482	0	0	8,269

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	614	650	671	733	730	754	749	714	708	770	709	652	516	0	0	8,970
ADM	589	646	667	731	720	742	741	709	703	769	705	651	512	0	0	8,885
ADA	574	626	651	714	706	725	725	693	688	765	697	646	508	0	0	8,718

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

CHAPEL HILL-CARRBORO	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	81	12	101	0	17	91	8	116	217	46.0
PUBLIC SR OUT-STATE	0	0	10	4	14	0	1	18	0	19	33	7.0
TOTAL	0	8	91	16	115	0	18	109	8	135	250	53.0
PRIVATE SR INSTIT NC	0	5	16	1	22	0	0	17	2	19	41	8.7
PRIVATE SR OUT-STATE	0	2	30	6	38	0	0	41	2	43	81	17.2
TOTAL	0	7	46	7	60	0	0	58	4	62	122	25.8
COMM COLLEGE, TECH NC	0	8	9	2	19	0	5	10	2	17	36	7.6
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	8	10	2	20	0	5	10	2	17	37	7.8
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	1	3	0	4	4	0.8
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	1	0	1	0	1	3	0	4	5	1.1
MILITARY	0	4	1	0	5	0	0	2	0	2	7	1.5
EMPLOYMENT	0	1	25	3	29	0	2	6	0	8	37	7.8
OTHERS **	0	2	1	0	3	0	2	5	2	9	12	2.5
GRAND TOTAL	0	30	176	28	234	0	28	194	16	238	472	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

CHAPEL HILL-CARRBORO

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		8	15	5	10	13	2	
PRINCIPALS	14			14	7	7	10	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		6	16	4	12	11	5	
TOT-ADMINISTRATORS	31		14	45	16	29	34	11	
ELEMENTARY TEACHERS	130	3	48	181	11	170	147	31	3
SECONDARY TEACHERS	194		92	286	83	203	247	37	2
OTHER TEACHERS	150	20	54	224	30	194	185	31	8
TOT-TEACHERS	474	23	194	691	124	567	579	99	13
GUIDANCE	22	1	9	32	8	24	25	7	
PSYCHOLOGICAL	4			4	3	1	4		
LIBRARIAN,AUDIOVISUA	20		3	23	5	18	20	3	
CONSULTANT,SUPERVISO	3		4	7	1	6	6	1	
OTHER PROFESSIONALS	19	4	21	44	1	43	37	6	1
TOT-PROFESSIONALS	573	28	245	846	158	688	705	127	14
TEACHER ASSISTANTS	117		156	273	37	236	173	87	13
TECHNICIANS	1		16	17	10	7	9	8	
CLERICAL,SECRETARIAL	38		36	74	2	72	51	23	
SERVICE WORKERS	73		93	166	61	105	47	116	3
SKILLED CRAFTS			20	20	20		13	7	
LABORERS,UNSKILLED									
TOTAL	802	28	566	1,396	288	1,108	998	368	30

1998-99 Current Expense Expenditures by Source of Funds

CHAPEL HILL-CARRBORO FINAL ADM 8,516

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	25,790,527	1,162,066	17,110,965	44,063,558	3,028.48	136.46	2,009.27	5,174.21	69.7
EMPLOYEE BENEFITS	5,617,212	264,012	3,892,665	9,773,889	659.61	31.00	457.10	1,147.71	15.5
PURCHASED SERVICES	343,183	363,769	3,676,001	4,382,953	40.30	42.71	431.66	514.67	6.9
SUPPLIES & MATERIALS	1,257,515	398,337	1,970,765	3,626,617	147.66	46.78	231.42	425.86	5.7
INSTRUCTIONAL EQUIP.	745,708	125,303	212,784	1,083,795	87.57	14.71	24.99	127.27	1.7
OTHER OBJECTS	2,780	4,723	278,368	285,871	0.33	0.55	32.69	33.57	0.5
TOTAL	33,756,925	2,318,210	27,141,548	63,216,683	3,963.95	272.21	3,187.13	7,423.29	100.0
PERCENT OF TOTAL	53.4	3.7	42.9	100.0					

PAMLICO

507 Anderson Drive
Bayboro, NC 28515

3 Elementary Schools
1 Secondary School

Pupil Accounting

PAMLICO COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	106	143	140	132	143	141	137	138	154	207	173	141	118	0	0	1,873
ADM	103	140	144	129	138	136	135	133	153	197	161	134	114	0	0	1,817
ADA	97	132	137	123	131	129	128	125	142	183	153	128	107	0	0	1,715
MLD	107	140	147	125	138	135	135	132	152	190	154	131	111	0	0	1,797
PROM	9	7	3	3	5	2	1	2	2	27	10	2	1	0	0	74
N-P	98	133	144	122	133	133	134	130	150	163	144	129	110	0	0	1,723

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	125	102	135	141	125	142	128	134	135	206	171	134	149	0	0	1,827
ADM	125	112	142	141	124	142	127	134	133	200	166	133	149	0	0	1,828
ADA	122	108	135	137	120	136	122	129	125	192	161	129	145	0	0	1,761

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

PAMLICO COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	12	0	14	0	16	12	0	28	42	38.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	12	0	14	0	16	12	0	28	42	38.2
PRIVATE SR INSTIT NC	0	1	2	0	3	0	0	2	0	2	5	4.5
PRIVATE SR OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	2.7
TOTAL	0	1	3	0	4	0	2	2	0	4	8	7.3
COMM COLLEGE, TECH NC	0	3	8	0	11	0	6	29	0	35	46	41.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	1	1	1	0.9
TOTAL	0	3	8	0	11	0	6	29	1	36	47	42.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	2	0	0	2	0	0	0	0	0	2	1.8
EMPLOYMENT	0	1	7	0	8	0	1	2	0	3	11	10.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	9	30	0	39	0	25	45	1	71	110	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

PAMLICO COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10			10	4	6	9	1	
PRINCIPALS	4			4	4		3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	2	1	2	1	
TOT-ADMINISTRATORS	17			17	10	7	14	3	
ELEMENTARY TEACHERS	53	3		56	2	54	45	11	
SECONDARY TEACHERS	59			59	28	31	50	7	2
OTHER TEACHERS	26	4		30	6	24	25	5	
TOT-TEACHERS	138	7		145	36	109	120	23	2
GUIDANCE	4			4		4	2	2	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS		2		2		2	2		
TOT-PROFESSIONALS	164	9		173	46	127	143	28	2
TEACHER ASSISTANTS	59	5		64	4	60	45	19	
TECHNICIANS									
CLERICAL,SECRETARIAL	19		4	23		23	20	3	
SERVICE WORKERS	12		31	43	12	31	15	26	2
SKILLED CRAFTS	2			2	2		2		
LABORERS,UNSKILLED									
TOTAL	256	14	35	305	64	241	225	76	4

1998-99 Current Expense Expenditures by Source of Funds

PAMLICO COUNTY FINAL ADM 1,817

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,482,263	607,146	559,189	8,648,598	4,117.92	334.15	307.75	4,759.82	66.6
EMPLOYEE BENEFITS	1,637,153	135,896	136,877	1,909,926	901.02	74.79	75.33	1,051.14	14.6
PURCHASED SERVICES	267,944	174,566	450,207	892,717	147.47	96.07	247.77	491.31	6.9
SUPPLIES & MATERIALS	407,978	223,351	329,278	960,607	224.53	122.93	181.22	528.68	7.4
INSTRUCTIONAL EQUIP.	445,668	31,453	64	477,185	245.28	17.30	0.04	262.62	3.7
OTHER OBJECTS	4,174	33,375	62,130	99,679	2.30	18.37	34.19	54.86	0.8
TOTAL	10,245,180	1,205,787	1,537,745	12,988,712	5,638.52	663.61	846.30	7,148.43	100.0
PERCENT OF TOTAL	78.9	9.3	11.8	100.0					

PASQUOTANK

PO Box 2247
1200 South Halstead Boulevard
Elizabeth City, NC 27906

9 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

PASQUOTANK COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	486	498	525	560	521	538	522	540	511	607	454	398	307	0	0	6,467
ADM	467	480	500	544	496	525	488	510	477	549	410	375	271	0	0	6,092
ADA	440	457	480	521	473	502	461	481	444	499	382	354	255	0	0	5,749
MLD	465	475	497	540	490	527	480	503	469	507	382	354	246	0	0	5,935
PROM	6	8	7	13	4	1	4	6	12	127	44	21	8	0	0	261
N-P	459	467	490	527	486	526	476	497	457	380	338	333	238	0	0	5,674

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	413	487	508	469	531	472	536	492	515	600	415	346	316	0	0	6,100
ADM	404	483	501	463	528	467	528	482	502	585	407	342	313	0	0	6,005
ADA	391	466	486	450	510	451	509	462	480	556	390	329	304	0	0	5,784

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

PASQUOTANK COUNTY	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	19	30	2	51	0	36	35	1	72	123	45.2
PUBLIC SR OUT-STATE	0	0	2	0	2	0	1	3	0	4	6	2.2
TOTAL	0	19	32	2	53	0	37	38	1	76	129	47.4
PRIVATE SR INSTIT NC	0	0	3	0	3	0	1	3	0	4	7	2.6
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.7
TOTAL	0	0	4	0	4	0	2	3	0	5	9	3.3
COMM COLLEGE, TECH NC	0	20	15	0	35	0	20	24	0	44	79	29.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	3	1	0	4	4	1.5
TOTAL	0	20	15	0	35	0	23	25	0	48	83	30.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.7
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	6	0	7	0	1	2	0	3	10	3.7
EMPLOYMENT	0	8	7	0	15	0	5	6	0	11	26	9.6
OTHERS **	0	3	2	0	5	0	3	5	0	8	13	4.8
GRAND TOTAL	0	52	66	2	120	0	71	80	1	152	272	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

PASQUOTANK COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	4		3	1	
PRINCIPALS	11			11	5	6	6	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		1	9	3	6	6	3	
TOT-ADMINISTRATORS	23		1	24	12	12	15	9	
ELEMENTARY TEACHERS	139	10	2	151	3	148	94	57	
SECONDARY TEACHERS	149	1	15	165	48	117	109	50	6
OTHER TEACHERS	73	11	2	86	10	76	60	22	4
TOT-TEACHERS	361	22	19	402	61	341	263	129	10
GUIDANCE	15		1	16	3	13	11	5	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	11			11		11	11		
CONSULTANT,SUPERVISO	11	3	2	16	4	12	10	6	
OTHER PROFESSIONALS	7	2	4	13	4	9	10	3	
TOT-PROFESSIONALS	431	27	27	485	84	401	323	152	10
TEACHER ASSISTANTS	100	13	12	125	19	106	44	78	3
TECHNICIANS	1		3	4	1	3	4		
CLERICAL,SECRETARIAL	33	3	14	50		50	39	10	1
SERVICE WORKERS	15	11	15	41	19	22	8	33	
SKILLED CRAFTS	5		19	24	24		17	7	
LABORERS,UNSKILLED									
TOTAL	585	54	90	729	147	582	435	280	14

1998-99 Current Expense Expenditures by Source of Funds

PASQUOTANK COUNTY FINAL ADM 6,092

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	19,389,939	1,699,971	2,874,536	23,964,446	3,182.85	279.06	471.85	3,933.76	66.9
EMPLOYEE BENEFITS	4,287,688	374,320	743,276	5,405,284	703.82	61.45	122.01	887.28	15.1
PURCHASED SERVICES	458,489	429,218	1,707,243	2,594,950	75.26	70.46	280.24	425.96	7.2
SUPPLIES & MATERIALS	679,543	1,291,917	1,062,040	3,033,500	111.55	212.07	174.33	497.95	8.5
INSTRUCTIONAL EQUIP.	381,020	150,018	14,514	545,552	62.54	24.63	2.38	89.55	1.5
OTHER OBJECTS	19,697	32,166	218,003	269,866	3.23	5.28	35.79	44.30	0.8
TOTAL	25,216,376	3,977,610	6,619,612	35,813,598	4,139.25	652.95	1,086.63	5,878.80	100.0
PERCENT OF TOTAL	70.4	11.1	18.5	100.0					

PENDER

925 Penderlea Highway
Burgaw, NC 28425

9 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

PENDER COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	515	569	578	549	491	504	516	507	454	655	452	376	324	0	0	6,490
ADM	501	562	575	547	486	506	501	491	446	598	426	355	315	0	0	6,309
ADA	469	529	544	519	462	481	474	461	415	549	398	330	290	0	0	5,921
MLD	517	568	578	549	487	512	503	492	462	569	412	343	315	0	0	6,307
PROM	36	59	33	39	12	8	20	19	6	148	47	19	5	0	0	451
N-P	481	509	545	510	475	504	483	473	456	421	365	324	310	0	0	5,856

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	525	542	529	595	520	483	536	499	490	586	466	370	334	0	0	6,475
ADM	513	537	527	589	524	479	530	494	486	575	458	362	327	0	0	6,401
ADA	492	514	507	572	506	462	506	472	463	539	433	345	309	0	0	6,120

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

PENDER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	23	0	37	0	23	51	1	75	112	36.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	23	0	37	0	23	51	1	75	112	36.5
PRIVATE SR INSTIT NC	0	1	1	0	2	0	0	2	0	2	4	1.3
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	2	0	3	0	0	2	0	2	5	1.6
COMM COLLEGE, TECH NC	1	15	35	1	52	0	15	34	0	49	101	32.9
C.C., TECH OUT-STATE	0	0	1	2	3	0	0	0	0	0	3	1.0
TOTAL	1	15	36	3	55	0	15	34	0	49	104	33.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	3	0	0	3	0	0	1	0	1	4	1.3
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	3	1	0	4	0	0	1	0	1	5	1.6
MILITARY	0	7	7	0	14	0	9	2	0	11	25	8.1
EMPLOYMENT	0	6	20	1	27	0	6	17	0	23	50	16.3
OTHERS **	0	0	2	1	3	0	0	1	2	3	6	2.0
GRAND TOTAL	1	46	91	5	143	0	53	108	3	164	307	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

PENDER COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	1	2	2	1	
PRINCIPALS	11		1	12	5	7	9	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11		3	14	6	8	8	6	
TOT-ADMINISTRATORS	25		4	29	12	17	19	10	
ELEMENTARY TEACHERS	181	12	10	203	22	181	173	30	
SECONDARY TEACHERS	74		6	80	34	46	69	11	
OTHER TEACHERS	99	13	10	122	33	89	106	16	
TOT-TEACHERS	354	25	26	405	89	316	348	57	
GUIDANCE	14		1	15		15	14	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	12		1	13		13	13		
CONSULTANT,SUPERVISO	5	1	4	10	4	6	10		
OTHER PROFESSIONALS	13	3	3	19	5	14	17	2	
TOT-PROFESSIONALS	423	29	39	491	110	381	421	70	
TEACHER ASSISTANTS	110	17	9	136	6	130	67	66	3
TECHNICIANS	1		1	2	1	1	2		
CLERICAL,SECRETARIAL	27	3	19	49		49	32	16	1
SERVICE WORKERS	48	11	6	65	25	40	22	43	
SKILLED CRAFTS	2	1	21	24	23	1	14	10	
LABORERS,UNSKILLED									
TOTAL	611	61	95	767	165	602	558	205	4

1998-99 Current Expense Expenditures by Source of Funds

PENDER COUNTY FINAL ADM 6,309

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,875,504	1,460,008	2,909,993	23,245,505	2,991.84	231.42	461.24	3,684.50	65.0
EMPLOYEE BENEFITS	4,225,623	370,236	721,528	5,317,387	669.78	58.69	114.36	842.83	14.8
PURCHASED SERVICES	701,643	242,185	1,781,804	2,725,632	111.21	38.39	282.42	432.02	7.6
SUPPLIES & MATERIALS	983,182	837,945	1,315,322	3,136,449	155.84	132.82	208.48	497.14	8.8
INSTRUCTIONAL EQUIP.	942,558	145,190	52,369	1,140,117	149.40	23.01	8.30	180.71	3.2
OTHER OBJECTS	1,454	373	200,274	202,101	0.23	0.06	31.74	32.03	0.6
TOTAL	25,729,964	3,055,937	6,981,290	35,767,191	4,078.30	484.39	1,106.54	5,669.23	100.0
PERCENT OF TOTAL	71.9	8.6	19.5	100.0					

PERQUIMANS

PO Box 337
411 Edenton Road Street
Hertford, NC 27944

3 Elementary Schools
1 Secondary School

Pupil Accounting

PERQUIMANS COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	149	120	129	143	139	172	149	162	154	203	134	142	115	0	0	1,911
ADM	138	120	130	142	138	172	146	159	151	189	126	136	107	0	0	1,854
ADA	130	115	123	136	133	164	139	151	143	179	119	129	102	0	0	1,763
MLD	139	117	128	142	139	168	146	157	151	176	118	132	104	0	0	1,817
PROM	1	3	2	2	2	3	5	2	1	38	5	9	4	0	0	77
N-P	138	114	126	140	137	165	141	155	150	138	113	123	100	0	0	1,740

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	102	142	116	127	138	139	170	145	159	183	143	116	116	0	0	1,796
ADM	101	142	121	126	137	141	168	144	157	180	142	116	117	0	0	1,792
ADA	96	136	117	121	132	135	163	137	151	170	138	111	112	0	0	1,719

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

PERQUIMANS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	13	0	18	0	6	15	0	21	39	41.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	13	0	18	0	6	15	0	21	39	41.9
PRIVATE SR INSTIT NC	0	1	0	0	1	0	0	2	0	2	3	3.2
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	1.1
TOTAL	0	1	0	0	1	0	1	2	0	3	4	4.3
COMM COLLEGE, TECH NC	0	2	7	0	9	0	7	7	0	14	23	24.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	7	0	9	0	7	7	0	14	23	24.7
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	1.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.1
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	1.1
TRADE, BUS OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	2.2
TOTAL	0	1	0	0	1	0	2	0	0	2	3	3.2
MILITARY	0	10	3	0	13	0	2	0	0	2	15	16.1
EMPLOYMENT	0	0	3	0	3	0	0	1	0	1	4	4.3
OTHERS **	0	0	1	0	1	0	3	0	0	3	4	4.3
GRAND TOTAL	0	20	27	0	47	0	21	25	0	46	93	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

PERQUIMANS COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8	1		9	3	6	8	1	
PRINCIPALS	4			4	2	2	3	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	3			3	2	1	2	1	
TOT-ADMINISTRATORS	15	1		16	7	9	13	3	
ELEMENTARY TEACHERS	38	4		42		42	32	10	
SECONDARY TEACHERS	34			34	13	21	21	13	
OTHER TEACHERS	45	6	1	52	15	37	36	15	1
TOT-TEACHERS	117	10	1	128	28	100	89	38	1
GUIDANCE	5			5	2	3	4	1	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	4			4	1	3	4		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	3			3	1	2	2	1	
TOT-PROFESSIONALS	145	11	1	157	40	117	113	43	1
TEACHER ASSISTANTS	36	6		42	2	40	18	24	
TECHNICIANS	7			7	1	6	6	1	
CLERICAL, SECRETARIAL	16		1	17		17	14	3	
SERVICE WORKERS	42		39	81	10	71	25	56	
SKILLED CRAFTS	2		5	7		7	6	1	
LABORERS, UNSKILLED			3	3	3		2	1	
TOTAL	248	17	49	314	56	258	184	129	1

1998-99 Current Expense Expenditures by Source of Funds

PERQUIMANS COUNTY FINAL ADM 1,854

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,986,892	596,361	611,966	8,195,219	3,768.55	321.66	330.08	4,420.29	63.7
EMPLOYEE BENEFITS	1,560,039	156,334	156,090	1,872,463	841.44	84.33	84.19	1,009.96	14.5
PURCHASED SERVICES	393,581	164,078	499,549	1,057,208	212.29	88.50	269.44	570.23	8.2
SUPPLIES & MATERIALS	437,657	525,795	328,022	1,291,474	236.06	283.60	176.93	696.59	10.0
INSTRUCTIONAL EQUIP.	337,183	3,934	2,278	343,395	181.87	2.12	1.23	185.22	2.7
OTHER OBJECTS	2,227	14,638	97,161	114,026	1.20	7.89	52.41	61.50	0.9
TOTAL	9,717,579	1,461,140	1,695,066	12,873,785	5,241.41	788.10	914.28	6,943.79	100.0
PERCENT OF TOTAL	75.5	11.3	13.2	100.0					

PERSON

304 South Morgan Street
Roxboro, NC 27573

10 Elementary Schools
1 Secondary School

Pupil Accounting

PERSON COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	466	503	507	527	501	455	515	462	433	495	422	375	298	0	0	5,959
ADM	459	489	489	522	490	446	490	441	417	463	399	340	291	0	0	5,736
ADA	440	469	472	502	473	431	470	420	394	442	383	324	279	0	0	5,499
MLD	457	491	495	525	491	456	490	438	416	451	387	304	294	0	0	5,695
PROM	20	31	20	29	9	10	32	37	22	32	23	21	2	0	0	288
N-P	437	460	475	496	482	446	458	401	394	419	364	283	292	0	0	5,407

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	446	490	491	510	516	493	485	495	425	443	441	387	279	0	0	5,901
ADM	440	487	488	506	512	490	488	495	422	437	436	385	277	0	0	5,863
ADA	428	474	476	497	501	481	476	481	407	419	420	370	268	0	0	5,698

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

PERSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	18	22	0	42	0	16	36	2	54	96	32.2
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.7
TOTAL	2	19	22	0	43	0	16	37	2	55	98	32.9
PRIVATE SR INSTIT NC	0	4	5	0	9	0	0	8	0	8	17	5.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	5	0	9	0	0	8	0	8	17	5.7
COMM COLLEGE, TECH NC	0	11	37	0	48	0	19	55	2	76	124	41.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	37	0	48	0	19	55	2	76	124	41.6
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUS OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	1.0
TOTAL	0	1	1	0	2	0	1	1	0	2	4	1.3
MILITARY	1	8	6	0	15	0	2	1	0	3	18	6.0
EMPLOYMENT	0	7	15	2	24	0	2	7	0	9	33	11.1
OTHERS **	0	1	0	0	1	0	0	1	0	1	2	0.7
GRAND TOTAL	3	51	87	2	143	0	40	111	4	155	298	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

PERSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	3	12	5	7	10	2	
PRINCIPALS	10		1	11	6	5	9	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		1	9	4	5	7	2	
TOT-ADMINISTRATORS	26	1	5	32	15	17	26	6	
ELEMENTARY TEACHERS	147	10	23	180	13	167	154	24	2
SECONDARY TEACHERS	117	3	11	131	42	89	109	20	2
OTHER TEACHERS	60	15	4	79	10	69	62	16	1
TOT-TEACHERS	324	28	38	390	65	325	325	60	5
GUIDANCE	16	1		17	1	16	10	7	
PSYCHOLOGICAL	1	1		2	1	1	2		
LIBRARIAN,AUDIOVISUA	10	1	1	12		12	12		
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	10			10	1	9	10		
TOT-PROFESSIONALS	388	32	44	464	83	381	386	73	5
TEACHER ASSISTANTS	101	7	16	124	7	117	70	52	2
TECHNICIANS									
CLERICAL,SECRETARIAL	24		8	32		32	22	9	1
SERVICE WORKERS	32		51	83	19	64	35	44	4
SKILLED CRAFTS	7		13	20	19	1	16	3	1
LABORERS,UNSKILLED			4	4	4		3	1	
TOTAL	552	39	136	727	132	595	532	182	13

1998-99 Current Expense Expenditures by Source of Funds

PERSON COUNTY FINAL ADM 5,736

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,392,775	1,462,236	3,106,432	21,961,443	3,032.21	254.92	541.57	3,828.70	68.3
EMPLOYEE BENEFITS	3,864,058	343,335	713,515	4,920,908	673.65	59.86	124.39	857.90	15.3
PURCHASED SERVICES	631,172	70,838	1,329,429	2,031,439	110.04	12.35	231.77	354.16	6.3
SUPPLIES & MATERIALS	874,517	679,572	1,175,872	2,729,961	152.46	118.47	205.00	475.93	8.5
INSTRUCTIONAL EQUIP.	257,911	37,604	4,456	299,971	44.96	6.56	0.78	52.30	0.9
OTHER OBJECTS	1,645	28,911	181,296	211,852	0.29	5.03	31.61	36.93	0.7
TOTAL	23,022,078	2,622,496	6,511,000	32,155,574	4,013.61	457.19	1,135.12	5,605.92	100.0
PERCENT OF TOTAL	71.6	8.1	20.3	100.0					

PITT

1717 West Fifth Street
Greenville, NC 27834

25 Elementary Schools
5 Secondary Schools
1 Combined School

Pupil Accounting

PITT COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,648	1,765	1,719	1,708	1,679	1,629	1,609	1,557	1,584	1,779	1,366	1,216	1,033	0	0	20,292
ADM	1,576	1,714	1,684	1,678	1,642	1,594	1,555	1,500	1,541	1,619	1,287	1,143	998	0	0	19,531
ADA	1,498	1,645	1,621	1,621	1,582	1,532	1,481	1,420	1,454	1,525	1,229	1,092	958	0	0	18,658
MLD	1,584	1,719	1,665	1,684	1,652	1,595	1,541	1,503	1,535	1,531	1,246	1.100	981	0	0	19,336
PROM	82	140	81	53	60	71	160	87	53	238	85	47	35	0	0	1,192
N-P	1,502	1,579	1,584	1,631	1,592	1,524	1,381	1,416	1,482	1,293	1,161	1,053	946	0	0	18,144

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,510	1,659	1,680	1,664	1,664	1,670	1,683	1,481	1,500	1,801	1,339	1,237	1,085	0	0	19,973
ADM	1,481	1,645	1,665	1,650	1,670	1,661	1,674	1,467	1,489	1,775	1,325	1,225	1,075	0	0	19,802
ADA	1,435	1,598	1,626	1,611	1,635	1,623	1,624	1,417	1,430	1,703	1,284	1,188	1,048	0	0	19,222

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

PITT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	40	113	3	156	0	73	140	7	220	376	41.3
PUBLIC SR OUT-STATE	0	4	3	1	8	0	1	8	0	9	17	1.9
TOTAL	0	44	116	4	164	0	74	148	7	229	393	43.1
PRIVATE SR INSTIT NC	0	6	10	0	16	0	3	25	1	29	45	4.9
PRIVATE SR OUT-STATE	0	3	4	0	7	0	1	9	0	10	17	1.9
TOTAL	0	9	14	0	23	0	4	34	1	39	62	6.8
COMM COLLEGE, TECH NC	0	52	86	3	141	0	83	94	0	177	318	34.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.2
TOTAL	0	52	86	3	141	0	85	94	0	179	320	35.1
PRIVATE JR COLLEGE NC	0	2	0	0	2	0	1	0	0	1	3	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	1	0	0	1	3	0.3
TRADE, BUSINESS NC	0	4	0	0	4	0	3	0	0	3	7	0.8
TRADE, BUS OUT-STATE	0	0	2	0	2	0	3	2	0	5	7	0.8
TOTAL	0	4	2	0	6	0	6	2	0	8	14	1.5
MILITARY	0	17	8	0	25	0	4	0	0	4	29	3.2
EMPLOYMENT	0	5	5	0	10	0	1	2	0	3	13	1.4
OTHERS **	0	22	20	0	42	0	19	16	0	35	77	8.5
GRAND TOTAL	0	155	251	7	413	0	194	296	8	498	911	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

PITT COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	19	1	7	27	13	14	24	3	
PRINCIPALS	30			30	16	14	26	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	31		3	34	12	22	24	9	1
TOT-ADMINISTRATORS	80	1	10	91	41	50	74	16	1
ELEMENTARY TEACHERS	811	84	35	930	112	818	793	132	5
SECONDARY TEACHERS	317	13	16	346	123	223	287	51	8
OTHER TEACHERS									
TOT-TEACHERS	1,128	97	51	1,276	235	1,041	1,080	183	13
GUIDANCE	48			48	7	41	38	10	
PSYCHOLOGICAL	7		2	9	1	8	8	1	
LIBRARIAN,AUDIOVISUA	30	1		31		31	28	3	
CONSULTANT,SUPERVISO	1		1	2		2	2		
OTHER PROFESSIONALS	29	9	4	42	1	41	39	2	1
TOT-PROFESSIONALS	1,323	108	68	1,499	285	1,214	1,269	215	15
TEACHER ASSISTANTS	342	32	55	429	29	400	216	208	5
TECHNICIANS									
CLERICAL,SECRETARIAL	83	4	53	140	10	130	94	45	1
SERVICE WORKERS	126	10	257	393	145	248	89	304	
SKILLED CRAFTS	14		5	19	18	1	12	7	
LABORERS,UNSKILLED									
TOTAL	1,888	154	438	2,480	487	1,993	1,680	779	21

1998-99 Current Expense Expenditures by Source of Funds

PITT COUNTY FINAL ADM 19,531

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TCTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	60,132,505	5,409,705	9,116,440	74,658,650	3,078.82	276.98	466.77	3,822.57	67.4
EMPLOYEE BENEFITS	13,495,636	1,285,633	2,287,748	17,069,017	690.99	65.82	117.13	873.94	15.3
PURCHASED SERVICES	1,545,819	511,363	4,547,412	6,604,594	79.15	26.18	232.83	338.16	6.0
SUPPLIES & MATERIALS	3,107,069	2,041,800	4,727,803	9,876,672	159.08	104.54	242.07	505.69	8.9
INSTRUCTIONAL EQUIP.	1,543,089	243,888	387,944	2,174,921	79.01	12.49	19.86	111.36	2.0
OTHER OBJECTS	12,140	114,349	324,647	451,136	0.62	5.86	16.62	23.10	0.4
TOTAL	79,836,258	9,606,738	21,391,994	110,834,990	4,087.67	491.87	1,095.28	5,674.82	100.0
PERCENT OF TOTAL	72.0	8.7	19.3	100.0					

POLK

PO Box 638
202 East Mills Street
Columbus, NC 28722

5 Elementary Schools
1 Secondary School

Pupil Accounting

POLK COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	195	201	195	186	202	188	184	193	199	215	154	128	117	0	0	2,357
ADM	188	196	188	179	201	188	178	181	192	193	137	118	114	0	0	2,253
ADA	177	187	179	171	194	179	170	172	183	183	132	112	108	0	0	2,147
MLD	188	203	192	179	203	188	177	177	194	190	132	113	114	0	0	2,250
PROM	5	15	6	5	0	0	1	1	1	11	1	3	2	0	0	51
N-P	183	188	186	174	203	188	176	176	193	179	131	110	112	0	0	2,199

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	210	196	196	193	171	211	183	172	187	187	162	130	120	0	0	2,318
ADM	209	193	192	193	167	208	183	169	185	183	160	129	119	0	0	2,290
ADA	202	186	189	187	163	199	175	165	179	178	154	125	115	0	0	2,217

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

POLK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	12	0	12	0	1	20	0	21	33	29.2
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	2.7
TOTAL	0	0	14	0	14	0	1	21	0	22	36	31.9
PRIVATE SR INSTIT NC	0	1	5	0	6	0	0	11	0	11	17	15.0
PRIVATE SR OUT-STATE	0	0	5	0	5	0	0	2	1	3	8	7.1
TOTAL	0	1	10	0	11	0	0	13	1	14	25	22.1
COMM COLLEGE, TECH NC	0	0	13	0	13	0	2	10	0	12	25	22.1
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.8
TOTAL	0	0	15	0	15	0	2	10	0	12	27	23.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.9
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.8
TOTAL	0	0	2	0	2	0	0	1	0	1	3	2.7
MILITARY	0	2	6	0	8	0	0	0	0	0	8	7.1
EMPLOYMENT	0	0	6	0	6	0	0	2	1	3	9	8.0
OTHERS **	0	0	1	1	2	0	0	2	1	3	5	4.4
GRAND TOTAL	0	3	54	1	58	0	3	49	3	55	113	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

POLK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10			10	4	6	10		
PRINCIPALS	6			6	3	3	6		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	2		2		
TOT-ADMINISTRATORS	18			18	9	9	18		
ELEMENTARY TEACHERS	73	2	7	82	10	72	80	2	
SECONDARY TEACHERS	42	2	4	48	25	23	44	4	
OTHER TEACHERS	24	2	6	32	11	21	31		1
TOT-TEACHERS	139	6	17	162	46	116	155	6	1
GUIDANCE	7		1	8	3	5	7	1	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	5	2		7	4	3	7		
TOT-PROFESSIONALS	176	8	18	202	63	139	194	7	1
TEACHER ASSISTANTS	40	2		42	2	40	35	6	1
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	10		10	20		20	20		
SERVICE WORKERS	7		32	39	18	21	36	3	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	233	10	61	304	83	221	286	16	2

1998-99 Current Expense Expenditures by Source of Funds

POLK COUNTY FINAL ADM 2,253

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,194,285	399,916	1,808,709	10,402,910	3,637.06	177.50	802.80	4,617.36	68.4
EMPLOYEE BENEFITS	1,777,677	96,307	405,993	2,279,977	789.03	42.74	180.20	1,011.97	15.0
PURCHASED SERVICES	236,385	40,034	748,586	1,025,005	104.92	17.77	332.26	454.95	6.7
SUPPLIES & MATERIALS	349,992	196,817	505,816	1,052,625	155.34	87.36	224.51	467.21	6.9
INSTRUCTIONAL EQUIP.	176,414	75,266	19,397	271,077	78.30	33.41	8.61	120.32	1.8
OTHER OBJECTS	4,563	1,912	172,520	178,995	2.03	0.85	76.57	79.45	1.2
TOTAL	10,739,316	810,252	3,661,021	15,210,589	4,766.68	359.63	1,624.95	6,751.26	100.0
PERCENT OF TOTAL	70.6	5.3	24.1	100.0					

RANDOLPH

2222-C South Fayetteville Street
Asheboro, NC 27203

21 Elementary Schools
4 Secondary Schools

Pupil Accounting

RANDOLPH COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,395	1,423	1,398	1,509	1,459	1,362	1,296	1,314	1,316	1,434	1,085	867	831	0	0	16,689
ADM	1,360	1,378	1,382	1,474	1,436	1,344	1,278	1,285	1,277	1,304	1,019	820	784	0	0	16,141
ADA	1,286	1,306	1,321	1,417	1,374	1,282	1,216	1,212	1,197	1,215	968	776	743	0	0	15,313
MLD	1,366	1,370	1,396	1,470	1,441	1,345	1,278	1,270	1,259	1,222	968	784	732	0	0	15,901
PROM	162	85	53	27	12	9	27	17	18	177	46	16	6	0	0	655
N-P	1,204	1,285	1,343	1,443	1,429	1,336	1,251	1,253	1,241	1,045	922	768	726	0	0	15,246

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,432	1,315	1,356	1,412	1,481	1,466	1,393	1,308	1,306	1,479	1,100	921	807	0	0	16,776
ADM	1,406	1,307	1,340	1,402	1,469	1,459	1,380	1,292	1,289	1,458	1,088	913	798	0	0	16,601
ADA	1,358	1,269	1,297	1,362	1,425	1,415	1,331	1,240	1,231	1,382	1,048	874	767	0	0	15,999

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

RANDOLPH COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	5	84	2	92	0	8	112	0	120	212	28.5
PUBLIC SR OUT-STATE	0	1	1	1	3	0	0	2	0	2	5	0.7
TOTAL	1	6	85	3	95	0	8	114	0	122	217	29.2
PRIVATE SR INSTIT NC	0	2	17	0	19	0	2	30	0	32	51	6.9
PRIVATE SR OUT-STATE	0	1	9	0	10	0	0	5	0	5	15	2.0
TOTAL	0	3	26	0	29	0	2	35	0	37	66	8.9
COMM COLLEGE, TECH NC	0	2	113	1	116	0	7	161	4	172	288	38.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	2	113	1	116	0	7	162	4	173	289	38.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.1
TRADE, BUSINESS NC	0	0	4	0	4	0	2	8	1	11	15	2.0
TRADE, BUS OUT-STATE	0	0	3	0	3	0	1	1	0	2	5	0.7
TOTAL	0	0	7	0	7	0	3	9	1	13	20	2.7
MILITARY	0	1	21	0	22	0	1	1	1	3	25	3.4
EMPLOYMENT	0	4	66	2	72	1	4	46	1	52	124	16.7
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	0.3
GRAND TOTAL	1	16	319	6	342	1	26	368	7	402	744	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

RANDOLPH COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		7	15	6	9	14	1	
PRINCIPALS	25			25	11	14	25		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	20		2	22	7	15	20	2	
TOT-ADMINISTRATORS	53		9	62	24	38	59	3	
ELEMENTARY TEACHERS	532	11	8	551	57	494	534	17	
SECONDARY TEACHERS	158	1	4	163	69	94	161	1	1
OTHER TEACHERS	258	22	5	285	78	207	275	9	1
TOT-TEACHERS	948	34	17	999	204	795	970	27	2
GUIDANCE	41			41	6	35	39	2	
PSYCHOLOGICAL	7			7	1	6	6		1
LIBRARIAN,AUDIOVISUA	28			28	2	26	28		
CONSULTANT,SUPERVISO	8		3	11	6	5	11		
OTHER PROFESSIONALS	20	2	6	28	2	26	25	3	
TOT-PROFESSIONALS	1,105	36	35	1,176	245	931	1,138	35	3
TEACHER ASSISTANTS	280	33	48	361	9	352	348	12	1
TECHNICIANS			4	4	4		3	1	
CLERICAL,SECRETARIAL	61	5	46	112	2	110	101	11	
SERVICE WORKERS	22	121	87	230	60	170	198	28	4
SKILLED CRAFTS	12	2	29	43	42	1	41	1	1
LABORERS,UNSKILLED	79			79	16	63	74	5	
TOTAL	1,559	197	249	2,005	378	1,627	1,903	93	9

1998-99 Current Expense Expenditures by Source of Funds

RANDOLPH COUNTY FINAL ADM 16,141

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	47,703,038	2,504,136	6,850,591	57,057,765	2,955.40	155.14	424.42	3,534.96	68.1
EMPLOYEE BENEFITS	10,627,619	568,094	1,561,420	12,757,133	658.42	35.20	96.74	790.36	15.2
PURCHASED SERVICES	1,215,238	384,761	2,803,937	4,403,936	75.29	23.83	173.72	272.84	5.3
SUPPLIES & MATERIALS	2,682,298	1,112,068	2,801,563	6,595,929	166.18	68.89	173.57	408.64	7.9
INSTRUCTIONAL EQUIP.	1,725,528	178,891	293,482	2,197,901	106.90	11.09	18.18	136.17	2.6
OTHER OBJECTS	1,576	103,092	612,880	717,548	0.10	6.38	37.97	44.45	0.9
TOTAL	63,955,297	4,851,042	14,923,873	83,730,212	3,962.29	300.53	924.60	5,187.42	100.0
PERCENT OF TOTAL	76.4	5.8	17.8	100.0					

Asheboro

PO Box 1103
1126 South Park Street
Asheboro, NC 27203

7 Elementary Schools
1 Secondary School

Pupil Accounting

ASHEBORO CITY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	410	428	383	409	383	370	387	335	304	358	257	225	210	0	0	4,459
ADM	384	408	366	386	362	347	374	321	289	320	241	210	201	0	0	4,209
ADA	365	389	351	371	347	335	357	305	275	301	232	204	193	0	0	4,025
MLD	391	412	367	391	369	343	371	319	287	301	228	197	192	0	0	4,168
PROM	25	52	22	13	7	1	4	11	0	60	20	7	2	0	0	224
N-P	366	360	345	378	362	342	367	308	287	241	208	190	190	0	0	3,944

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	363	422	373	351	373	383	341	367	313	330	270	212	192	0	0	4,290
ADM	347	413	364	343	370	376	334	362	305	327	268	212	191	0	0	4,212
ADA	335	402	353	336	358	364	324	349	294	313	258	204	185	0	0	4,075

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

ASHEBORO CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	30	2	37	0	3	42	3	48	85	43.1
PUBLIC SR OUT-STATE	0	1	2	0	3	0	2	0	0	2	5	2.5
TOTAL	0	6	32	2	40	0	5	42	3	50	90	45.7
PRIVATE SR INSTIT NC	0	3	2	0	5	1	3	5	0	9	14	7.1
PRIVATE SR OUT-STATE	0	1	2	0	3	0	0	2	1	3	6	3.0
TOTAL	0	4	4	0	8	1	3	7	1	12	20	10.2
COMM COLLEGE, TECH NC	0	4	19	3	26	0	9	25	3	37	63	32.0
C.C., TECH OUT-STATE	0	0	0	1	1	0	0	0	0	0	1	0.5
TOTAL	0	4	19	4	27	0	9	25	3	37	64	32.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUS OUT-STATE	0	0	2	1	3	0	0	0	0	0	3	1.5
TOTAL	0	0	2	1	3	0	0	1	0	1	4	2.0
MILITARY	0	1	3	2	6	0	1	1	0	2	8	4.1
EMPLOYMENT	0	1	4	0	5	0	0	2	1	3	8	4.1
OTHERS **	0	0	1	1	2	0	0	0	0	0	2	1.0
GRAND TOTAL	0	16	65	10	91	1	18	79	8	106	197	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

ASHEBORO CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8		3	11	8	3	11		
PRINCIPALS	8			8	4	4	8		
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	6			6	2	4	5	1	
TOT-ADMINISTRATORS	22		3	25	14	11	24	1	
ELEMENTARY TEACHERS	105	7		112	5	107	107	5	
SECONDARY TEACHERS	91			91	22	69	86	4	1
OTHER TEACHERS	60	7	1	68	19	49	66	2	
TOT-TEACHERS	256	14	1	271	46	225	259	11	1
GUIDANCE	8			8	1	7	8		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN, AUDIOVISUA	8		1	9	1	8	9		
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	5	4	10	19	2	17	17	2	
TOT-PROFESSIONALS	300	18	15	333	65	268	318	14	1
TEACHER ASSISTANTS	75	6	10	91	2	89	80	6	5
TECHNICIANS									
CLERICAL, SECRETARIAL	18		19	37	2	35	35	2	
SERVICE WORKERS	13		32	45	27	18	40	5	
SKILLED CRAFTS									
LABORERS, UNSKILLED									
TOTAL	406	24	76	506	96	410	473	27	6

1998-99 Current Expense Expenditures by Source of Funds

ASHEBORO CITY FINAL ADM 4,209

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,953,368	873,731	2,590,810	16,417,909	3,077.54	207.59	615.54	3,900.67	68.0
EMPLOYEE BENEFITS	2,845,294	194,784	772,677	3,812,755	676.00	46.28	183.58	905.86	15.8
PURCHASED SERVICES	313,426	97,751	1,371,564	1,782,741	74.47	23.22	325.86	423.55	7.4
SUPPLIES & MATERIALS	348,177	390,973	872,520	1,611,670	82.72	92.89	207.30	382.91	6.7
INSTRUCTIONAL EQUIP.	226,879	14,137	19,679	260,695	53.90	3.36	4.68	61.94	1.1
OTHER OBJECTS	561	62,857	188,853	252,271	0.13	14.94	44.87	59.94	1.0
TOTAL	16,687,705	1,634,233	5,816,103	24,138,041	3,964.76	388.28	1,381.83	5,734.87	100.0
PERCENT OF TOTAL	69.1	6.8	24.1	100.0					

RICHMOND

PO Drawer 1259
522 West Hamlet Avenue
Hamlet, NC 28345

10 Elementary Schools
1 Secondary School
6 Combined Schools

Pupil Accounting

RICHMOND COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	802	796	721	709	721	636	627	657	695	621	630	472	417	0	0	8,504
ADM	773	775	701	695	724	635	620	628	661	582	576	429	410	0	0	8,209
ADA	736	739	673	668	692	605	590	591	615	544	550	410	392	0	0	7,805
MLD	785	778	702	697	726	640	620	615	636	577	531	391	401	0	0	8,099
PROM	76	69	27	18	10	10	9	32	40	37	57	7	16	0	0	408
N-P	709	709	675	679	716	630	611	583	596	540	474	384	385	0	0	7,691

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	739	759	753	698	693	715	631	654	609	638	585	483	413	0	0	8,370
ADM	722	761	744	695	694	716	626	640	599	628	577	478	411	0	0	8,291
ADA	699	740	724	680	680	696	606	612	569	598	552	459	395	0	0	8,010

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

RICHMOND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	21	38	2	63	4	34	42	3	83	146	38.1
PUBLIC SR OUT-STATE	0	1	0	0	1	0	5	1	0	6	7	1.8
TOTAL	2	22	38	2	64	4	39	43	3	89	153	39.9
PRIVATE SR INSTIT NC	0	4	6	0	10	0	7	11	1	19	29	7.6
PRIVATE SR OUT-STATE	0	0	1	0	1	0	2	0	1	3	4	1.0
TOTAL	0	4	7	0	11	0	9	11	2	22	33	8.6
COMM COLLEGE, TECH NC	1	12	39	0	52	1	24	43	1	69	121	31.6
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	1	12	40	0	53	1	24	44	1	70	123	32.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUSINESS NC	0	4	0	0	4	0	7	2	0	9	13	3.4
TRADE, BUS OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	0	5	0	0	5	0	8	2	0	10	15	3.9
MILITARY	1	11	8	0	20	0	9	3	0	12	32	8.4
EMPLOYMENT	1	7	6	0	14	0	4	6	0	10	24	6.3
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	0.5
GRAND TOTAL	5	61	100	2	168	5	93	111	6	215	383	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

RICHMOND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15	1		16	9	7	14	2	
PRINCIPALS	17			17	11	6	12	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11			11	7	4	8	3	
TOT-ADMINISTRATORS	43	1		44	27	17	34	10	
ELEMENTARY TEACHERS	270	26	1	297	38	259	243	51	3
SECONDARY TEACHERS	138	1	6	145	50	95	119	23	3
OTHER TEACHERS	60	19		79	12	67	66	6	7
TOT-TEACHERS	468	46	7	521	100	421	428	80	13
GUIDANCE	20			20	4	16	14	6	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	15			15	2	13	13	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	9			9	3	6	7	2	
TOT-PROFESSIONALS	555	47	7	609	136	473	496	100	13
TEACHER ASSISTANTS	180	14	1	195	10	185	124	69	2
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	48		8	56	1	55	47	9	
SERVICE WORKERS	114	31	39	184	46	138	113	69	2
SKILLED CRAFTS									
LABORERS,UNSKILLED	1			1	1			1	
TOTAL	898	92	56	1,046	195	851	781	248	17

1998-99 Current Expense Expenditures by Source of Funds

RICHMOND COUNTY FINAL ADM 8,209

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,847,133	2,407,882	2,341,485	31,596,500	3,270.45	293.33	285.23	3,849.01	67.0
EMPLOYEE BENEFITS	5,898,628	606,385	610,357	7,115,370	718.56	73.87	74.35	866.78	15.1
PURCHASED SERVICES	732,513	724,648	1,518,636	2,975,797	89.23	88.27	185.00	362.50	6.3
SUPPLIES & MATERIALS	1,627,751	1,230,719	1,255,649	4,114,119	198.29	149.92	152.96	501.17	8.7
INSTRUCTIONAL EQUIP.	1,036,079	104,326	112,905	1,253,310	126.21	12.72	13.75	152.68	2.7
OTHER OBJECTS	13,607	33,018	65,810	112,435	1.66	4.02	8.02	13.70	0.2
TOTAL	36,155,711	5,106,978	5,904,842	47,167,531	4,404.40	622.13	719.31	5,745.84	100.0
PERCENT OF TOTAL	76.7	10.8	12.5	100.0					

ROBESON

PO Box 2909
Highway 711/72
Lumberton, NC 28359

33 Elementary Schools
7 Secondary Schools
1 Combined School

Pupil Accounting

ROBESON COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,046	2,290	2,131	2,023	1,982	1,920	1,936	1,785	1,800	2,387	1,775	1,369	1,039	0	0	24,483
ADM	1,988	2,223	2,090	1,986	1,938	1,866	1,898	1,738	1,749	2,100	1,583	1,239	996	0	0	23,394
ADA	1,879	2,115	1,996	1,901	1,862	1,778	1,803	1,641	1,634	1,907	1,467	1,157	933	0	0	22,073
MLD	2,019	2,218	2,096	1,986	1,951	1,871	1,910	1,740	1,738	1,922	1,498	1,141	985	0	0	23,075
PROM	96	250	135	77	20	13	32	14	3	460	288	109	30	0	0	1,527
N-P	1,923	1,968	1,961	1,909	1,931	1,858	1,878	1,726	1,735	1,462	1,210	1,032	955	0	0	21,548

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,005	2,170	2,105	2,049	1,926	1,918	1,832	1,927	1,719	2,359	1,771	1,314	1,059	0	0	24,154
ADM	1,961	2,144	2,080	2,026	1,906	1,901	1,808	1,890	1,689	2,247	1,725	1,279	1,043	0	0	23,699
ADA	1,889	2,066	2,003	1,963	1,843	1,837	1,738	1,808	1,603	2,085	1,620	1,202	992	0	0	22,649

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

ROBESON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	60	50	46	1	157	76	74	53	3	206	363	39.4
PUBLIC SR OUT-STATE	1	3	1	0	5	2	0	1	1	4	9	1.0
TOTAL	61	53	47	1	162	78	74	54	4	210	372	40.4
PRIVATE SR INSTIT NC	2	2	3	0	7	1	6	9	0	16	23	2.5
PRIVATE SR OUT-STATE	1	3	0	0	4	1	4	1	0	6	10	1.1
TOTAL	3	5	3	0	11	2	10	10	0	22	33	3.6
COMM COLLEGE, TECH NC	39	23	26	0	88	101	39	43	1	184	272	29.5
C.C., TECH OUT-STATE	0	0	0	0	0	1	0	0	0	1	1	0.1
TOTAL	39	23	26	0	88	102	39	43	1	185	273	29.6
PRIVATE JR COLLEGE NC	0	0	1	1	2	0	0	0	0	0	2	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	1	0	1	0	2	2	0.2
TOTAL	[illegible]	[illegible]	1	1	2	1	0	1	0	2	4	0.4
TRADE, BUSINESS NC	1	3	0	0	4	2	1	0	0	3	7	0.8
TRADE, BUS OUT-STATE	2	0	4	0	6	0	0	0	0	0	6	0.7
TOTAL	3	3	4	0	10	2	1	0	0	3	13	1.4
MILITARY	12	15	5	1	33	7	13	0	0	20	53	5.8
EMPLOYMENT	38	10	16	1	65	19	13	8	0	40	105	11.4
OTHERS **	6	17	7	2	32	11	9	16	0	36	68	7.4
GRAND TOTAL	162	126	109	6	403	222	159	132	5	518	921	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

ROBESON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	2	4	20	15	5	7	5	8
PRINCIPALS	42			42	24	18	13	11	18
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	35		1	36	16	20	11	9	16
TOT-ADMINISTRATORS	91	2	5	98	55	43	31	25	42
ELEMENTARY TEACHERS	749	50		799	94	705	386	142	271
SECONDARY TEACHERS	162			162	57	105	84	32	46
OTHER TEACHERS	413	21	10	444	147	297	247	85	112
TOT-TEACHERS	1,324	71	10	1,405	298	1,107	717	259	429
GUIDANCE	58			58	8	50	22	13	23
PSYCHOLOGICAL	3	1		4	1	3	3		1
LIBRARIAN,AUDIOVISUA	58	2	1	61	1	60	23	7	31
CONSULTANT,SUPERVISO	5	2	1	8	2	6	4	2	2
OTHER PROFESSIONALS	101	1	3	105	41	64	24	28	53
TOT-PROFESSIONALS	1,640	79	20	1,739	406	1,333	824	334	581
TEACHER ASSISTANTS	426	67		493	27	466	108	145	240
TECHNICIANS	6		4	10	7	3	4	2	4
CLERICAL,SECRETARIAL	110	4	27	141	2	139	50	18	73
SERVICE WORKERS	410			410	141	269	76	115	219
SKILLED CRAFTS	22			22	20	2	7	5	10
LABORERS,UNSKILLED			4	4	2	2			4
TOTAL	2,614	150	55	2,819	605	2,214	1,069	619	1,131

1998-99 Current Expense Expenditures by Source of Funds

ROBESON COUNTY FINAL ADM 23,394

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	72,084,054	8,185,283	5,476,954	85,746,291	3,081.31	349.88	234.12	3,665.31	66.8
EMPLOYEE BENEFITS	16,277,211	2,191,364	1,262,907	19,731,482	695.79	93.67	53.98	843.44	15.4
PURCHASED SERVICES	1,684,288	1,614,313	3,882,769	7,181,370	72.00	69.00	165.97	306.97	5.6
SUPPLIES & MATERIALS	3,955,878	4,606,770	1,563,917	10,126,565	169.10	196.92	66.85	432.87	7.9
INSTRUCTIONAL EQUIP.	3,958,798	978,957	28,385	4,966,140	169.22	41.85	1.21	212.28	3.9
OTHER OBJECTS	10,725	138,196	415,291	564,212	0.46	5.91	17.75	24.12	0.4
TOTAL	97,970,954	17,714,883	12,630,223	128,316,060	4,187.88	757.23	539.88	5,484.99	100.0
PERCENT OF TOTAL	76.4	13.8	9.8	100.0					

ROCKINGHAM

511 Harrington Highway
Eden, NC 27288

21 Elementary Schools
3 Secondary Schools
2 Combined Schools

Pupil Accounting

ROCKINGHAM COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,266	1,268	1,210	1,280	1,232	1,185	1,221	1,125	1,253	1,242	1,032	937	739	0	0	14,990
ADM	1,217	1,233	1,170	1,240	1,203	1,150	1,183	1,087	1,160	1,115	941	867	683	0	0	14,249
ADA	1,148	1,174	1,120	1,194	1,156	1,099	1,120	1,025	1,088	1,046	893	818	644	0	0	13,525
MLD	1,214	1,237	1,167	1,243	1,208	1,153	1,177	1,071	1,105	1,030	866	827	634	0	0	13,932
PROM	87	87	53	36	15	3	48	49	14	195	90	55	7	0	0	739
N-P	1,127	1,150	1,114	1,207	1,193	1,150	1,129	1,022	1,091	835	776	772	627	0	0	13,193

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,189	1,239	1,193	1,194	1,234	1,217	1,191	1,215	1,087	1,364	958	834	789	0	0	14,704
ADM	1,170	1,224	1,181	1,181	1,221	1,205	1,178	1,204	1,070	1,340	941	823	781	0	0	14,519
ADA	1,127	1,184	1,152	1,150	1,188	1,172	1,132	1,154	1,023	1,269	903	788	749	0	0	13,991

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

ROCKINGHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	24	55	2	81	0	32	79	2	113	194	27.1
PUBLIC SR OUT-STATE	0	0	4	0	4	0	1	0	0	1	5	0.7
TOTAL	0	24	59	2	85	0	33	79	2	114	199	27.8
PRIVATE SR INSTIT NC	0	7	7	0	14	0	4	20	0	24	38	5.3
PRIVATE SR OUT-STATE	0	1	8	2	11	0	0	5	0	5	16	2.2
TOTAL	0	8	15	2	25	0	4	25	0	29	54	7.5
COMM COLLEGE, TECH NC	0	33	108	5	146	0	34	141	3	178	324	45.3
C.C., TECH OUT-STATE	0	1	3	0	4	0	0	1	0	1	5	0.7
TOTAL	0	34	111	5	150	0	34	142	3	179	329	45.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	1	0	2	0	4	4	0	8	10	1.4
TRADE, BUS OUT-STATE	0	0	3	0	3	0	1	0	0	1	4	0.6
TOTAL	0	1	4	0	5	0	5	4	0	9	14	2.0
MILITARY	0	5	15	0	20	0	3	2	0	5	25	3.5
EMPLOYMENT	0	11	30	2	43	0	10	34	2	46	89	12.4
OTHERS **	0	0	0	0	0	0	0	6	0	6	6	0.8
GRAND TOTAL	0	83	234	11	328	0	89	292	7	388	716	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

ROCKINGHAM COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	11	2	5	18	8	10	15	3	
PRINCIPALS	26			26	19	7	18	8	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	20		3	23	10	13	17	6	
TOT-ADMINISTRATORS	57	2	8	67	37	30	50	17	
ELEMENTARY TEACHERS	473	20	23	516	58	458	452	61	3
SECONDARY TEACHERS	218	2	6	226	86	140	203	21	2
OTHER TEACHERS	150	18	2	170	18	152	155	10	5
TOT-TEACHERS	841	40	31	912	162	750	810	92	10
GUIDANCE	32	1	1	34	3	31	27	6	1
PSYCHOLOGICAL	3	5		8	1	7	7		1
LIBRARIAN, AUDIOVISUA	31			31	1	30	28	3	
CONSULTANT, SUPERVISO	2	1		3		3	3		
OTHER PROFESSIONALS	27	14	4	45	11	34	40	5	
TOT-PROFESSIONALS	993	63	44	1,100	215	885	965	123	12
TEACHER ASSISTANTS	263	31	35	329	17	312	244	81	4
TECHNICIANS			4	4	2	2	4		
CLERICAL, SECRETARIAL	39	7	62	108	1	107	92	16	
SERVICE WORKERS	52	35	54	141	84	57	77	64	
SKILLED CRAFTS	12		2	14	14		11	3	
LABORERS, UNSKILLED									
TOTAL	1,359	136	201	1,696	333	1,363	1,393	287	16

1998-99 Current Expense Expenditures by Source of Funds

ROCKINGHAM COUNTY FINAL ADM 14,249

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	45,333,867	3,921,678	7,317,189	56,572,734	3,181.55	275.23	513.52	3,970.30	68.8
EMPLOYEE BENEFITS	9,997,509	889,447	1,872,273	12,759,229	701.63	62.42	131.40	895.45	15.5
PURCHASED SERVICES	759,735	281,338	3,803,526	4,844,599	53.32	19.75	266.93	340.00	5.9
SUPPLIES & MATERIALS	2,039,637	1,355,300	2,736,328	6,131,265	143.14	95.11	192.04	430.29	7.5
INSTRUCTIONAL EQUIP.	907,982	258,773	17,461	1,184,216	63.72	18.16	1.23	83.11	1.4
OTHER OBJECTS	32,632	39,838	638,372	710,842	2.29	2.80	44.80	49.89	0.9
TOTAL	59,071,362	6,746,374	16,385,149	82,202,885	4,145.65	473.47	1,149.92	5,769.04	100.0
PERCENT OF TOTAL	71.9	8.2	19.9	100.0					

ROWAN

PO Box 2349
314 North Ellis Street
Salisbury, NC 28144

23 Elementary Schools
5 Secondary Schools
1 Combined School

Pupil Accounting

ROWAN-SALISBURY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,681	1,743	1,722	1,681	1,685	1,593	1,638	1,695	1,523	1,854	1,462	1,359	1,024	0	0	20,660
ADM	1,615	1,658	1,642	1,633	1,624	1,534	1,596	1,637	1,464	1,666	1,353	1,246	975	0	0	19,643
ADA	1,529	1,584	1,573	1,570	1,556	1,473	1,513	1,540	1,367	1,535	1,265	1,165	919	0	0	18,589
MLD	1,614	1,667	1,658	1,640	1,638	1,536	1,606	1,622	1,454	1,570	1,297	1,183	951	0	0	19,436
PROM	129	121	69	60	30	21	35	51	45	153	78	73	27	0	0	892
N-P	1,485	1,546	1,589	1,580	1,608	1,515	1,571	1,571	1,409	1,417	1,219	1,110	924	0	0	18,544

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,555	1,628	1,615	1,652	1,628	1,647	1,573	1,635	1,587	1,707	1,520	1,276	1,138	0	0	20,161
ADM	1,526	1,608	1,600	1,643	1,613	1,632	1,581	1,623	1,578	1,654	1,487	1,249	1,123	0	0	19,917
ADA	1,475	1,560	1,552	1,600	1,569	1,588	1,526	1,562	1,512	1,547	1,412	1,183	1,072	0	0	19,158

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

ROWAN-SALISBURY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	21	93	1	115	0	32	113	3	148	263	28.7
PUBLIC SR OUT-STATE	0	1	4	2	7	0	0	9	1	10	17	1.9
TOTAL	0	22	97	3	122	0	32	122	4	158	280	30.6
PRIVATE SR INSTIT NC	0	10	21	1	32	0	6	35	2	43	75	8.2
PRIVATE SR OUT-STATE	0	0	11	0	11	0	1	6	0	7	18	2.0
TOTAL	0	10	32	1	43	0	7	41	2	50	93	10.2
COMM COLLEGE, TECH NC	0	19	101	5	125	0	16	159	8	183	308	33.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	19	101	5	125	0	16	159	8	183	308	33.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	6	1	7	0	4	15	0	19	26	2.8
TRADE, BUS OUT-STATE	0	1	3	0	4	0	0	0	0	0	4	0.4
TOTAL	0	1	9	1	11	0	4	15	0	19	30	3.3
MILITARY	0	10	17	0	27	0	5	4	3	12	39	4.3
EMPLOYMENT	0	15	73	2	90	0	18	36	0	54	144	15.7
OTHERS **	0	5	6	0	11	0	5	5	0	10	21	2.3
GRAND TOTAL	0	82	335	12	429	0	87	382	17	486	915	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

ROWAN-SALISBURY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	5		5		
PRINCIPALS	29			29	17	12	25	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	29		16	45	22	23	40	5	
TOT-ADMINISTRATORS	63		16	79	44	35	70	9	
ELEMENTARY TEACHERS	813	34	16	863	129	734	781	80	2
SECONDARY TEACHERS	291	7	57	355	150	205	329	25	1
OTHER TEACHERS	48	6	11	65	10	55	57	5	3
TOT-TEACHERS	1,152	47	84	1,283	289	994	1,167	110	6
GUIDANCE	50	1	1	52	11	41	46	6	
PSYCHOLOGICAL	6	1	4	11	5	6	11		
LIBRARIAN,AUDIOVISUA	33			33	4	29	33		
CONSULTANT,SUPERVISO	6	1	8	15	6	9	13	2	
OTHER PROFESSIONALS	25	7	15	47	5	42	40	7	
TOT-PROFESSIONALS	1,335	57	128	1,520	364	1,156	1,380	134	6
TEACHER ASSISTANTS	381	31	63	475	11	464	419	54	2
TECHNICIANS									
CLERICAL,SECRETARIAL	66	8	73	147	1	146	134	11	2
SERVICE WORKERS	155	143		298	63	235	245	52	1
SKILLED CRAFTS	14		33	47	47		45	2	
LABORERS,UNSKILLED									
TOTAL	1,951	239	297	2,487	486	2,001	2,223	253	11

1998-99 Current Expense Expenditures by Source of Funds

ROWAN-SALISBURY FINAL ADM 19,643

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	60,495,663	4,309,450	10,450,479	75,255,592	3,079.76	219.39	532.02	3,831.17	69.4
EMPLOYEE BENEFITS	13,533,517	953,716	2,489,196	16,976,429	688.97	48.56	126.72	864.25	15.7
PURCHASED SERVICES	514,827	318,196	4,136,296	4,969,319	26.21	16.20	210.57	252.98	4.6
SUPPLIES & MATERIALS	2,324,438	2,097,786	5,048,195	9,470,419	118.33	106.80	257.00	482.13	8.7
INSTRUCTIONAL EQUIP.	852,819	213,648	298,753	1,365,220	43.42	10.87	15.21	69.50	1.3
OTHER OBJECTS	1,585	62,760	276,350	340,695	0.08	3.19	14.07	17.34	0.3
TOTAL	77,722,849	7,955,556	22,699,269	108,377,674	3,956.77	405.01	1,155.59	5,517.37	100.0
PERCENT OF TOTAL	71.7	7.4	20.9	100.0					

RUTHERFORD

298 Fairground Road
Spindale, NC 28160

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

RUTHERFORD COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	864	928	920	889	828	830	761	826	770	848	728	645	531	0	0	10,368
ADM	824	898	895	860	810	809	751	812	749	786	684	597	518	0	0	9,993
ADA	777	854	853	827	777	775	708	766	702	736	650	567	491	0	0	9,483
MLD	824	899	893	856	811	809	755	814	743	754	661	570	516	0	0	9,905
PROM	41	63	49	22	10	7	8	18	8	97	51	32	4	0	0	410
N-P	783	836	844	834	801	802	747	796	735	657	610	538	512	0	0	9,495

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	856	853	892	866	832	797	801	742	769	844	689	647	541	0	0	10,129
ADM	840	846	887	864	828	794	796	735	763	829	678	639	532	0	0	10,031
ADA	818	820	865	841	807	774	771	706	735	794	650	612	512	0	0	9,705

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

RUTHERFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	36	0	41	0	7	45	1	53	94	19.5
PUBLIC SR OUT-STATE	0	1	6	0	7	0	0	8	0	8	15	3.1
TOTAL	0	6	42	0	48	0	7	53	1	61	109	22.6
PRIVATE SR INSTIT NC	0	2	13	0	15	0	5	13	1	19	34	7.1
PRIVATE SR OUT-STATE	0	1	10	0	11	0	1	1	0	2	13	2.7
TOTAL	0	3	23	0	26	0	6	14	1	21	47	9.8
COMM COLLEGE, TECH NC	0	6	93	1	100	0	11	116	0	127	227	47.1
C.C., TECH OUT-STATE	0	4	1	1	6	0	2	4	0	6	12	2.5
TOTAL	0	10	94	2	106	0	13	120	0	133	239	49.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.2
TRADE, BUSINESS NC	0	1	0	0	1	0	0	3	0	3	4	0.8
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	1	2	0	3	0	0	3	0	3	6	1.2
MILITARY	0	5	15	0	20	0	0	1	0	1	21	4.4
EMPLOYMENT	0	3	31	0	34	0	1	11	0	12	46	9.5
OTHERS **	0	3	3	1	7	0	4	2	0	6	13	2.7
GRAND TOTAL	0	32	210	3	245	0	31	204	2	237	482	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

RUTHERFORD COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	1	3	13	8	5	12	1	
PRINCIPALS	20			20	16	4	18	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	16		5	21	12	9	18	3	
TOT-ADMINISTRATORS	45	1	8	54	36	18	48	6	
ELEMENTARY TEACHERS	315	13	30	358	24	334	350	8	
SECONDARY TEACHERS	122		13	135	43	92	129	6	
OTHER TEACHERS	136	7	18	161	49	112	154	6	1
TOT-TEACHERS	573	20	61	654	116	538	633	20	1
GUIDANCE	27			27	4	23	26	1	
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUA	21			21	2	19	21		
CONSULTANT,SUPERVISO	2			2	2		2		
OTHER PROFESSIONALS	16	3	6	25	10	15	23	2	
TOT-PROFESSIONALS	687	24	75	786	171	615	756	29	1
TEACHER ASSISTANTS	218	27	48	293	15	278	261	31	1
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	28	5	42	75	4	71	70	5	
SERVICE WORKERS	69	107	13	189	51	138	158	31	
SKILLED CRAFTS	5		17	22	21	1	21	1	
LABORERS,UNSKILLED									
TOTAL	1,007	163	197	1,367	264	1,103	1,268	97	2

1998-99 Current Expense Expenditures by Source of Funds

RUTHERFORD COUNTY FINAL ADM 9,993

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	32,868,149	1,884,629	5,021,775	39,774,553	3,289.12	188.59	502.53	3,980.24	69.1
EMPLOYEE BENEFITS	7,444,116	501,582	1,163,356	9,109,054	744.93	50.19	116.42	911.54	15.9
PURCHASED SERVICES	354,738	374,305	1,845,188	2,574,231	35.50	37.45	184.65	257.60	4.5
SUPPLIES & MATERIALS	1,310,915	1,734,276	1,959,039	5,004,230	131.18	173.55	196.04	500.77	8.7
INSTRUCTIONAL EQUIP.	473,932	0	0	473,932	47.43	0.00	0.00	47.43	0.8
OTHER OBJECTS	6,175	51,521	544,735	602,431	0.62	5.16	54.51	60.29	1.0
TOTAL	42,458,025	4,546,313	10,534,093	57,538,431	4,248.78	454.94	1,054.15	5,757.87	100.0
PERCENT OF TOTAL	73.8	7.9	18.3	100.0					

SAMPSON

PO Box 439
437 Rowan Road
Clinton, NC 28328

12 Elementary Schools
4 Secondary Schools

Pupil Accounting

SAMPSON COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	705	728	682	652	659	638	586	621	602	595	540	444	399	0	0	7,851
ADM	668	706	650	638	648	626	563	594	568	537	501	416	382	0	0	7,497
ADA	632	675	624	613	624	602	539	562	535	509	477	396	362	0	0	7,150
MLD	672	710	648	645	647	634	567	592	561	487	498	401	373	0	0	7,435
PROM	58	85	37	24	17	10	24	19	14	48	26	26	5	0	0	393
N-P	614	625	611	621	630	624	543	573	547	439	472	375	368	0	0	7,042

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	679	730	686	644	653	657	669	582	601	627	456	490	385	0	0	7,859
ADM	663	715	677	634	647	653	658	570	589	610	447	484	381	0	0	7,728
ADA	634	694	660	618	628	637	639	550	568	590	434	468	371	0	0	7,491

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

SAMPSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	12	22	2	36	0	24	30	0	54	90	24.9
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	12	23	2	37	0	24	30	0	54	91	25.1
PRIVATE SR INSTIT NC	0	0	5	0	5	0	4	18	0	22	27	7.5
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	0	6	0	6	0	4	19	0	23	29	8.0
COMM COLLEGE, TECH NC	0	12	40	3	55	0	31	63	2	96	151	41.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	40	3	55	0	31	63	2	96	151	41.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	3	0	0	3	0	2	0	0	2	5	1.4
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	1	1	2	0.6
TOTAL	0	3	1	0	4	0	2	0	1	3	7	1.9
MILITARY	0	7	8	1	16	0	4	2	0	6	22	6.1
EMPLOYMENT	0	20	19	1	40	0	6	7	1	14	54	14.9
OTHERS **	0	1	2	0	3	0	2	3	0	5	8	2.2
GRAND TOTAL	0	55	99	7	161	0	73	124	4	201	362	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

SAMPSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	2	2	10	4	6	8	2	
PRINCIPALS	16			16	14	2	13	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9			9	3	6	5	4	
TOT-ADMINISTRATORS	31	2	2	35	21	14	26	9	
ELEMENTARY TEACHERS	284	35	8	327	34	293	284	41	2
SECONDARY TEACHERS	128	4	6	138	57	81	115	20	3
OTHER TEACHERS	1		2	3	3		2	1	
TOT-TEACHERS	413	39	16	468	94	374	401	62	5
GUIDANCE	20			20	4	16	19	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	16			16	1	15	15	1	
CONSULTANT,SUPERVISO	5	2	1	8	4	4	7	1	
OTHER PROFESSIONALS	4	1	1	6	2	4	3	2	1
TOT-PROFESSIONALS	489	44	20	553	126	427	471	76	6
TEACHER ASSISTANTS	158	16		174	11	163	112	55	7
TECHNICIANS	8		2	10	3	7	9	1	
CLERICAL,SECRETARIAL	37	4	13	54	2	52	38	15	1
SERVICE WORKERS	36	87	10	133	29	104	71	60	2
SKILLED CRAFTS	8		9	17	17		13	4	
LABORERS,UNSKILLED	1			1		1	1		
TOTAL	737	151	54	942	188	754	715	211	16

1998-99 Current Expense Expenditures by Source of Funds

SAMPSON COUNTY FINAL ADM 7,497

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	23,564,526	2,115,586	1,977,544	27,657,656	3,143.19	282.19	263.78	3,689.16	64.6
EMPLOYEE BENEFITS	5,309,143	558,948	480,337	6,348,428	708.17	74.56	64.07	846.80	14.8
PURCHASED SERVICES	993,146	503,797	1,753,858	3,250,801	132.47	67.20	233.94	433.61	7.6
SUPPLIES & MATERIALS	1,182,990	1,266,665	1,231,348	3,681,003	157.80	168.95	164.25	491.00	8.6
INSTRUCTIONAL EQUIP.	1,208,489	224,801	239,994	1,673,284	161.20	29.98	32.01	223.19	3.9
OTHER OBJECTS	6,399	52,091	142,487	200,977	0.85	6.95	19.01	26.81	0.5
TOTAL	32,264,693	4,721,888	5,825,568	42,812,149	4,303.68	629.83	777.06	5,710.57	100.0
PERCENT OF TOTAL	75.4	11.0	13.6	100.0					

Clinton

606 College Street
Clinton, NC 28328

3 Elementary Schools
1 Secondary School

Pupil Accounting

CLINTON CITY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	223	224	217	224	212	204	191	196	187	241	165	177	159	0	0	2,620
ADM	211	217	215	216	205	200	181	192	177	213	162	169	161	0	0	2,519
ADA	201	208	207	209	198	193	171	181	167	200	154	160	153	0	0	2,402
MLD	212	221	215	214	208	200	175	191	176	200	160	167	165	0	0	2,504
PROM	0	2	0	8	1	1	5	6	3	36	16	12	3	0	0	93
N-P	212	219	215	206	207	199	170	185	173	164	144	155	162	0	0	2,411

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	160	220	224	217	216	206	210	187	200	216	192	158	165	0	0	2,571
ADM	156	217	220	213	215	204	206	185	196	215	189	156	162	0	0	2,534
ADA	150	209	213	205	210	198	200	177	185	205	182	150	154	0	0	2,438

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

CLINTON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	3	25	13	0	41	1	16	16	0	33	74	48.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	25	13	0	41	1	16	16	0	33	74	48.1
PRIVATE SR INSTIT NC	0	4	2	0	6	0	2	2	0	4	10	6.5
PRIVATE SR OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.3
TOTAL	0	5	3	0	8	0	2	2	0	4	12	7.8
COMM COLLEGE, TECH NC	1	7	13	1	22	0	16	8	2	26	48	31.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	7	13	1	22	0	16	8	2	26	48	31.2
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.6
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.3
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.6
MILITARY	0	4	2	0	6	0	2	0	0	2	8	5.2
EMPLOYMENT	0	3	0	0	3	1	0	0	0	1	4	2.6
OTHERS **	0	1	2	0	3	0	0	2	0	2	5	3.2
GRAND TOTAL	4	45	34	1	84	2	37	29	2	70	154	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

CLINTON CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	5	4	5	3	1
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3		3	6	1	5	3	2	1
TOT-ADMINISTRATORS	16		3	19	9	10	11	6	2
ELEMENTARY TEACHERS	63	7	1	71	3	68	59	12	
SECONDARY TEACHERS	23		2	25	8	17	16	8	1
OTHER TEACHERS	58	6	1	65	12	53	50	13	2
TOT-TEACHERS	144	13	4	161	23	138	125	33	3
GUIDANCE	6			6	1	5	4	2	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	2	1	1
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4			4	1	3	3	1	
TOT-PROFESSIONALS	174	13	7	194	34	160	145	43	6
TEACHER ASSISTANTS	53	6		59	4	55	25	32	2
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	13		11	24		24	15	8	1
SERVICE WORKERS	29		8	37	13	24	14	20	3
SKILLED CRAFTS			3	3	3		2		1
LABORERS,UNSKILLED			1	1	1			1	
TOTAL	269	19	31	319	56	263	202	104	13

1998-99 Current Expense Expenditures by Source of Funds

CLINTON CITY FINAL ADM 2,519

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,296,686	812,753	1,209,720	10,319,159	3,293.64	322.65	480.24	4,096.53	67.6
EMPLOYEE BENEFITS	1,830,710	206,060	273,384	2,310,154	726.76	81.80	108.53	917.09	15.1
PURCHASED SERVICES	290,467	59,600	727,412	1,077,479	115.31	23.66	288.77	427.74	7.1
SUPPLIES & MATERIALS	389,604	408,612	353,401	1,151,617	154.67	162.21	140.29	457.17	7.5
INSTRUCTIONAL EQUIP.	180,573	81,848	9,351	271,772	71.68	32.50	3.71	107.89	1.8
OTHER OBJECTS	1,432	49,169	88,890	139,491	0.57	19.52	35.29	55.38	0.9
TOTAL	10,989,472	1,618,042	2,662,158	15,269,672	4,362.63	642.34	1,056.83	6,061.80	100.0
PERCENT OF TOTAL	72.0	10.6	17.4	100.0					

SCOTLAND

322 South Main Street
Laurinburg, NC 28352

12 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SCOTLAND COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	628	618	627	596	579	550	564	569	547	718	478	407	344	0	0	7,225
ADM	613	598	610	580	554	547	515	544	517	644	428	380	342	0	0	6,872
ADA	574	568	582	558	528	521	489	513	483	607	409	363	329	0	0	6,524
MLD	620	595	612	587	552	550	516	538	516	603	397	340	346	0	0	6,772
PROM	46	43	22	48	34	22	18	14	12	143	71	44	5	0	0	522
N-P	574	552	590	539	518	528	498	524	504	460	326	296	341	0	0	6,250

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	636	622	579	641	567	554	557	523	536	639	517	385	320	0	0	7,076
ADM	611	606	567	627	552	537	541	512	516	621	510	376	315	0	0	6,891
ADA	582	581	547	603	536	516	522	494	490	590	487	363	305	0	0	6,616

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

SCOTLAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	3	31	37	2	73	8	48	34	1	91	164	49.2
PUBLIC SR OUT-STATE	0	1	1	0	2	0	5	3	0	8	10	3.0
TOTAL	3	32	38	2	75	8	53	37	1	99	174	52.3
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
COMM COLLEGE, TECH NC	2	3	15	0	20	14	21	19	0	54	74	22.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	2	3	15	0	20	14	22	19	0	55	75	22.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	5	1	0	6	6	1.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	5	1	0	6	6	1.8
MILITARY	1	10	8	0	19	1	1	1	0	3	22	6.6
EMPLOYMENT	2	3	1	0	6	2	3	4	0	9	15	4.5
OTHERS **	6	9	10	0	25	3	5	7	0	15	40	12.0
GRAND TOTAL	14	57	72	2	145	28	89	70	1	188	333	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

SCOTLAND COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	8	2	4	14	5	9	9	4	1
PRINCIPALS	14			14	6	8	10	3	1
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	9		6	15	8	7	8	7	
TOT-ADMINISTRATORS	31	2	10	43	19	24	27	14	2
ELEMENTARY TEACHERS	323	20	21	364	47	317	285	74	5
SECONDARY TEACHERS	134	2	5	141	54	87	109	23	9
OTHER TEACHERS									
TOT-TEACHERS	457	22	26	505	101	404	394	97	14
GUIDANCE	20			20	5	15	15	3	2
PSYCHOLOGICAL	3			3	2	1	3		
LIBRARIAN, AUDIOVISUA	14			14	1	13	11	3	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	7	1	3	11	1	10	8	2	1
TOT-PROFESSIONALS	532	25	39	596	129	467	458	119	19
TEACHER ASSISTANTS	96	39	27	162	10	152	92	58	12
TECHNICIANS			2	2	1	1	1	1	
CLERICAL, SECRETARIAL	32	2	23	57	2	55	45	10	2
SERVICE WORKERS	24	1	87	112	34	78	39	63	10
SKILLED CRAFTS	5		22	27	27		10	10	7
LABORERS, UNSKILLED									
TOTAL	689	67	200	956	203	753	645	261	50

1998-99 Current Expense Expenditures by Source of Funds

SCOTLAND COUNTY FINAL ADM 6,872

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	23,708,501	2,509,705	3,791,150	30,009,356	3,450.01	365.21	551.68	4,366.90	68.3
EMPLOYEE BENEFITS	5,183,263	657,698	994,348	6,835,309	754.26	95.70	144.70	994.66	15.6
PURCHASED SERVICES	514,542	390,770	2,214,004	3,119,316	74.88	56.86	322.18	453.92	7.1
SUPPLIES & MATERIALS	1,002,221	1,111,976	1,195,865	3,310,062	145.84	161.81	174.02	481.67	7.5
INSTRUCTIONAL EQUIP.	287,186	54,342	110,654	452,182	41.79	7.91	16.10	65.80	1.0
OTHER OBJECTS	31,540	22,264	162,310	216,114	4.59	3.24	23.62	31.45	0.5
TOTAL	30,727,253	4,746,755	8,468,331	43,942,339	4,471.37	690.73	1,232.30	6,394.40	100.0
PERCENT OF TOTAL	69.9	10.8	19.3	100.0					

STANLY

PO Box 220
1000-4 North First Street
Albemarle, NC 28001

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

STANLY COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	831	853	864	854	853	816	808	818	825	842	717	704	595	0	0	10,380
ADM	803	825	836	830	838	805	788	805	801	775	676	672	562	0	0	10,016
ADA	766	792	805	800	809	775	757	767	762	739	648	644	537	0	0	9,601
MLD	814	825	834	831	844	804	794	812	802	744	657	648	546	0	0	9,955
PROM	60	53	26	17	4	9	8	6	2	71	33	20	6	0	0	315
N-P	754	772	808	814	840	795	786	806	800	673	624	628	540	0	0	9,640

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	789	777	775	830	822	836	802	808	824	906	718	630	634	0	0	10,151
ADM	780	779	785	838	826	844	804	804	817	889	711	625	628	0	0	10,130
ADA	755	758	761	818	805	825	783	780	785	855	691	608	609	0	0	9,833

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

STANLY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	60	4	75	0	13	68	5	86	161	30.6
PUBLIC SR OUT-STATE	0	0	3	0	3	0	1	3	0	4	7	1.3
TOTAL	0	11	63	4	78	0	14	71	5	90	168	31.9
PRIVATE SR INSTIT NC	0	6	21	0	27	0	8	18	1	27	54	10.2
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	4	0	4	5	0.9
TOTAL	0	7	21	0	28	0	8	22	1	31	59	11.2
COMM COLLEGE, TECH NC	0	8	63	5	76	0	6	85	5	96	172	32.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	63	5	76	0	6	85	5	96	172	32.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	3	0	3	0	2	14	0	16	19	3.6
TRADE, BUS OUT-STATE	0	0	1	1	2	0	0	0	0	0	2	0.4
TOTAL	0	0	4	1	5	0	2	14	0	16	21	4.0
MILITARY	0	6	8	1	15	0	0	2	0	2	17	3.2
EMPLOYMENT	0	10	54	0	64	0	5	17	1	23	87	16.5
OTHERS **	0	0	1	0	1	0	1	1	0	2	3	0.6
GRAND TOTAL	0	42	214	11	267	0	36	212	12	260	527	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

STANLY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	2	1	3		
PRINCIPALS	19			19	9	10	17	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	16			16	8	8	16		
TOT-ADMINISTRATORS	38			38	19	19	36	2	
ELEMENTARY TEACHERS	417	29	8	454	47	407	442	12	
SECONDARY TEACHERS	173	3		176	74	102	168	6	2
OTHER TEACHERS	12			12	8	4	11	1	
TOT-TEACHERS	602	32	8	642	129	513	621	19	2
GUIDANCE	27	1		28	5	23	27	1	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	19			19	1	18	19		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	17	3	6	26	7	19	25	1	
TOT-PROFESSIONALS	706	36	14	756	161	595	731	23	2
TEACHER ASSISTANTS	186	21	4	211	4	207	188	23	
TECHNICIANS									
CLERICAL,SECRETARIAL	53	1	9	63		63	59	4	
SERVICE WORKERS	82	86	35	203	53	150	180	23	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	1,027	144	62	1,233	218	1,015	1,158	73	2

1998-99 Current Expense Expenditures by Source of Funds

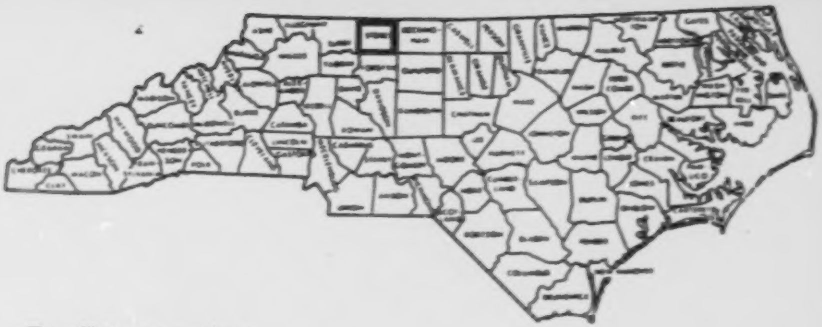
STANLY COUNTY FINAL ADM 10,016

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,764,349	1,834,024	4,598,544	36,196,917	2,971.68	183.11	459.12	3,613.91	67.2
EMPLOYEE BENEFITS	6,619,247	453,204	1,312,810	8,385,261	660.87	45.25	131.07	837.19	15.5
PURCHASED SERVICES	1,022,071	148,081	1,884,241	3,054,393	102.04	14.79	188.12	304.95	5.7
SUPPLIES & MATERIALS	2,063,051	912,545	1,788,640	4,764,236	205.98	91.10	178.58	475.66	8.8
INSTRUCTIONAL EQUIP.	1,110,834	50,820	87,530	1,249,184	110.91	5.07	8.74	124.72	2.3
OTHER OBJECTS	137	56,277	188,513	244,927	0.01	5.62	18.82	24.45	0.5
TOTAL	40,579,689	3,454,951	9,860,278	53,894,918	4,051.49	344.94	984.45	5,380.88	100.0
PERCENT OF TOTAL	75.3	6.4	18.3	100.0					

STOKES

PO Box 50
Main Street
Danbury, NC 27016

14 Elementary Schools
3 Secondary School
1 Combined Schools



Pupil Accounting

STOKES COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	583	614	555	589	577	596	595	574	564	705	530	440	325	0	0	7,247
ADM	560	595	536	578	570	583	578	552	544	659	499	390	317	0	0	6,961
ADA	526	563	508	552	542	553	548	519	507	609	469	367	299	0	0	6,562
MLD	568	596	537	576	573	584	579	541	536	633	484	357	317	0	0	6,881
PROM	41	48	23	16	8	3	12	15	17	142	55	33	3	0	0	416
N-P	527	548	514	560	565	581	567	526	519	491	429	324	314	0	0	6,465

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	642	570	589	533	557	573	571	574	543	672	560	471	348	0	0	7,203
ADM	640	577	585	536	560	572	569	572	538	668	563	464	349	0	0	7,193
ADA	618	559	571	521	548	556	548	552	515	622	527	437	322	0	0	6,896

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

STOKES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	33	1	37	0	5	37	0	42	79	23.4
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	1.5
TOTAL	0	3	36	1	40	0	5	39	0	44	84	24.9
PRIVATE SR INSTIT NC	0	0	6	0	6	0	0	9	0	9	15	4.5
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	1.2
TOTAL	0	0	7	0	7	0	0	12	0	12	19	5.6
COMM COLLEGE, TECH NC	0	2	55	0	57	1	6	76	1	84	141	41.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	55	0	57	1	6	76	1	84	141	41.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TRADE, BUSINESS NC	0	1	5	0	6	0	3	4	0	7	13	3.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	3	4	0	7	13	3.9
MILITARY	0	0	10	0	10	0	0	1	0	1	11	3.3
EMPLOYMENT	0	2	27	0	29	0	0	7	0	7	36	10.7
OTHERS **	0	1	13	0	14	0	1	18	0	19	33	9.8
GRAND TOTAL	0	9	153	1	163	1	15	157	1	174	337	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

STOKES COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		1	6	3	3	6		
PRINCIPALS	18			18	12	6	17	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		1	11	5	6	10	1	
TOT-ADMINISTRATORS	33		2	35	20	15	33	2	
ELEMENTARY TEACHERS	214	5	20	239	39	200	229	10	
SECONDARY TEACHERS	104		6	110	53	57	109	1	
OTHER TEACHERS	118	23	11	152	44	108	144	5	3
TOT-TEACHERS	436	28	37	501	136	365	482	16	3
GUIDANCE	25	1		26	8	18	26		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	15		2	17	1	16	16	1	
CONSULTANT,SUPERVISO	4		1	5		5	5		
OTHER PROFESSIONALS	7	2		9		9	9		
TOT-PROFESSIONALS	521	31	42	594	166	428	572	19	3
TEACHER ASSISTANTS	123	11	8	142	1	141	134	8	
TECHNICIANS	1		1	2	1	1	2		
CLERICAL,SECRETARIAL	44	1	8	53		53	52	1	
SERVICE WORKERS	36		68	104	32	72	94	10	
SKILLED CRAFTS	9		12	21	21		21		
LABORERS,UNSKILLED									
TOTAL	734	43	139	916	221	695	875	38	3

1998-99 Current Expense Expenditures by Source of Funds

STOKES COUNTY FINAL ADM 6,961

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,526,679	1,287,439	3,578,868	27,392,986	3,236.13	184.95	514.13	3,935.21	66.8
EMPLOYEE BENEFITS	4,992,315	305,788	1,017,443	6,315,546	717.18	43.94	146.16	907.28	15.4
PURCHASED SERVICES	779,796	362,754	2,156,995	3,299,545	112.02	52.11	309.87	474.00	8.0
SUPPLIES & MATERIALS	970,398	468,146	1,874,444	3,312,988	139.40	67.26	269.28	475.94	8.1
INSTRUCTIONAL EQUIP.	397,296	116,843	29,238	543,377	57.07	16.79	4.20	78.06	1.3
OTHER OBJECTS	6,737	12,489	126,358	145,584	0.97	1.79	18.15	20.91	0.4
TOTAL	29,673,221	2,553,459	8,783,346	41,010,026	4,262.77	366.84	1,261.79	5,891.40	100.0
PERCENT OF TOTAL	72.4	6.2	21.4	100.0					

SURRY

PO Box 364
209 North Crutchfield Street
Dobson, NC 27017

12 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

SURRY COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	722	695	740	749	724	672	625	634	600	790	578	461	476	0	0	8,466
ADM	681	672	715	730	701	652	603	613	577	692	545	448	408	0	0	8,037
ADA	648	645	688	702	673	629	581	584	545	654	523	429	391	0	0	7,692
MLD	683	673	711	727	698	654	603	607	570	644	526	438	351	0	0	7,885
PROM	20	21	19	6	3	1	0	6	10	84	17	14	4	0	0	205
N-P	663	652	692	721	695	653	603	601	560	560	509	424	347	0	0	7,680

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	678	699	689	696	724	709	672	614	617	656	585	526	446	0	0	8,311
ADM	668	696	681	692	717	703	670	610	614	643	580	515	442	0	0	8,231
ADA	646	677	664	678	698	682	650	594	590	618	561	495	426	0	0	7,979

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

SURRY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	27	0	30	0	1	35	0	36	66	15.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	3	27	0	30	0	2	35	0	37	67	15.9
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	15	0	15	17	4.0
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	1.2
TOTAL	0	0	4	0	4	0	0	18	0	18	22	5.2
COMM COLLEGE, TECH NC	0	2	124	1	127	0	4	133	4	141	268	63.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	124	1	127	0	4	133	4	141	268	63.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.2
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	0.9
TOTAL	0	1	4	0	5	0	0	0	0	0	5	1.2
MILITARY	0	2	4	1	7	0	0	1	0	1	8	1.9
EMPLOYMENT	0	1	34	1	36	0	0	13	1	14	50	11.8
OTHERS **	0	1	1	0	2	0	0	0	0	0	2	0.5
GRAND TOTAL	0	10	198	3	211	0	6	200	5	211	422	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

SURRY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	2	1	3		
PRINCIPALS	16			16	10	6	16		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11		6	17	8	9	17		
TOT-ADMINISTRATORS	30		6	36	20	16	36		
ELEMENTARY TEACHERS	326	23	27	376	42	334	368	2	6
SECONDARY TEACHERS	133	3	11	147	67	80	137	6	4
OTHER TEACHERS	32	3	3	38	11	27	38		
TOT-TEACHERS	491	29	41	561	120	441	543	8	10
GUIDANCE	20			20	6	14	19	1	
PSYCHOLOGICAL	1	2		3	1	2	3		
LIBRARIAN,AUDIOVISUA	15			15		15	15		
CONSULTANT,SUPERVISO	8	1	3	12	6	6	12		
OTHER PROFESSIONALS	7		5	12	4	8	12		
TOT-PROFESSIONALS	572	32	55	659	157	502	640	9	10
TEACHER ASSISTANTS	137	8	1	146	3	143	143	1	2
TECHNICIANS			3	3	3		3		
CLERICAL,SECRETARIAL	33	4	30	67	1	66	67		
SERVICE WORKERS	60	73	27	160	58	102	158	1	1
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	802	117	116	1,035	222	813	1,011	11	13

1998-99 Current Expense Expenditures by Source of Funds

SURRY COUNTY FINAL ADM 8,037

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	26,034,992	1,843,402	4,472,021	32,350,415	3,239.39	229.37	556.43	4,025.19	69.1
EMPLOYEE BENEFITS	5,708,497	393,559	1,293,432	7,395,488	710.28	48.97	160.93	920.18	15.9
PURCHASED SERVICES	379,745	412,256	1,428,947	2,220,948	47.25	51.29	177.80	276.34	4.7
SUPPLIES & MATERIALS	1,363,674	752,863	1,756,104	3,872,641	169.67	93.68	218.50	481.85	8.3
INSTRUCTIONAL EQUIP.	320,681	125,917	304,405	751,003	39.90	15.66	37.88	93.44	1.6
OTHER OBJECTS	44,679	10,787	149,130	204,596	5.56	1.34	18.56	25.46	0.4
TOTAL	33,852,268	3,538,784	9,404,039	46,795,091	4,212.05	440.31	1,170.10	5,822.46	100.0
PERCENT OF TOTAL	72.3	7.6	20.1	100.0					

Elkin

202 West Spring Street
Elkin, NC 28621

1 Elementary School
1 Combined School

Pupil Accounting

ELKIN CITY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	89	96	104	95	84	71	87	65	64	76	84	86	88	0	0	1,089
ADM	84	92	104	96	82	68	83	66	63	78	84	85	86	0	0	1,071
ADA	79	88	100	92	79	65	80	63	60	75	80	81	81	0	0	1,023
MLD	82	96	108	97	83	70	82	66	61	77	83	83	81	0	0	1,069
PROM	3	0	4	1	0	0	1	7	4	6	7	4	0	0	0	37
N-P	79	96	104	96	83	70	81	59	57	71	76	79	81	0	0	1,032

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	82	95	93	101	98	85	70	81	67	66	76	77	78	0	0	1,069
ADM	82	95	92	101	96	84	71	82	66	67	76	77	77	0	0	1,066
ADA	80	92	89	99	93	82	68	81	64	65	74	76	75	0	0	1,038

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

ELKIN CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	11	0	15	0	1	8	0	9	24	27.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	11	0	15	0	1	8	0	9	24	27.3
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	4	0	4	6	6.8
PRIVATE SR OUT-STATE	0	1	3	0	4	0	0	2	0	2	6	6.8
TOTAL	0	1	5	0	6	0	0	6	0	6	12	13.6
COMM COLLEGE, TECH NC	0	0	21	1	22	0	2	13	2	17	39	44.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	2.3
TOTAL	0	0	22	1	23	0	2	14	2	18	41	46.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	3	0	3	0	0	0	0	0	3	3.4
EMPLOYMENT	0	0	1	0	1	0	0	0	2	2	3	3.4
OTHERS **	0	0	3	0	3	0	0	2	0	2	5	5.7
GRAND TOTAL	0	5	45	1	51	0	3	30	4	37	88	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

ELKIN CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	2			2	1	1	2		
PRINCIPALS	2			2	1	1	2		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2		1	3		3	3		
TOT-ADMINISTRATORS	6		1	7	2	5	7		
ELEMENTARY TEACHERS	30		8	38	4	34	38		
SECONDARY TEACHERS	20		1	21	6	15	20		1
OTHER TEACHERS	13	2	2	17	6	11	17		
TOT-TEACHERS	63	2	11	76	16	60	75		1
GUIDANCE	3			3		3	3		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	2			2	1	1	2		
CONSULTANT,SUPERVISO	1			1	1		1		
OTHER PROFESSIONALS	4	1		5	1	4	5		
TOT-PROFESSIONALS	79	3	12	94	21	73	93		1
TEACHER ASSISTANTS	16	1	4	21	2	19	19	2	
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	4	1	5	10		10	10		
SERVICE WORKERS	5	10	5	20	7	13	17	3	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	104	15	27	146	30	116	140	5	1

1998-99 Current Expense Expenditures by Source of Funds

ELKIN CITY FINAL ADM 1,071

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,865,622	222,100	855,536	4,943,258	3,609.36	207.37	798.82	4,615.55	65.8
EMPLOYEE BENEFITS	826,662	41,599	232,978	1,101,239	771.86	38.84	217.53	1,028.23	14.7
PURCHASED SERVICES	203,984	45,469	321,910	571,363	190.46	42.46	300.57	533.49	7.6
SUPPLIES & MATERIALS	202,613	92,949	427,499	723,061	189.18	86.79	399.16	675.13	9.6
INSTRUCTIONAL EQUIP.	44,134	70,102	745	114,981	41.21	65.45	0.70	107.36	1.5
OTHER OBJECTS	1	1,423	59,183	60,607	0.00	1.33	55.26	56.59	0.8
TOTAL	5,143,016	473,642	1,897,851	7,514,509	4,802.07	442.24	1,772.04	7,016.35	100.0
PERCENT OF TOTAL	68.4	6.3	25.3	100.0					

Mount Airy

PO Drawer 710
130 Rawley Avenue
Mount Airy, NC 27030

3 Elementary Schools
1 Secondary School

Pupil Accounting

MOUNT AIRY CITY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	186	192	198	183	180	172	160	168	190	134	137	128	102	0	0	2,130
ADM	173	185	191	175	177	170	155	159	182	122	131	125	95	0	0	2,040
ADA	165	176	182	168	169	164	147	151	172	116	124	119	92	0	0	1,945
MLD	177	191	189	176	175	172	152	160	182	117	130	123	87	0	0	2,031
PROM	19	23	10	7	9	17	2	0	0	10	13	2	0	0	0	112
N-P	158	168	179	169	166	155	150	160	182	107	117	121	87	0	0	1,919

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	164	171	172	183	175	177	146	146	166	192	115	117	115	0	0	2,039
ADM	161	169	171	183	174	176	144	145	160	184	115	113	113	0	0	2,008
ADA	155	165	166	178	169	172	140	139	152	175	110	108	109	0	0	1,938

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

MOUNT AIRY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	15	0	15	0	0	4	0	4	19	19.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	3.1
TOTAL	0	0	16	0	16	0	0	6	0	6	22	22.9
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	4	0	4	4	4.2
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	3	0	4	5	5.2
TOTAL	0	0	1	0	1	0	1	7	0	8	9	9.4
COMM COLLEGE, TECH NC	0	6	19	0	25	0	2	28	1	31	56	58.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	19	0	25	0	2	28	1	31	56	58.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	3	0	3	0	0	0	0	0	3	3.1
EMPLOYMENT	0	0	2	0	2	0	0	1	2	3	5	5.2
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	1.0
GRAND TOTAL	0	6	41	0	47	0	3	43	3	49	96	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

MOUNT AIRY CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		1	8	3	5	8		
PRINCIPALS	4			4	2	2	4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3		1	4	1	3	4		
TOT-ADMINISTRATORS	14		2	16	6	10	16		
ELEMENTARY TEACHERS	79	3	11	93	15	78	90	3	
SECONDARY TEACHERS	39		3	42	19	23	41	1	
OTHER TEACHERS	12	3	1	16	1	15	14	2	
TOT-TEACHERS	130	6	15	151	35	116	145	6	
GUIDANCE	7			7	1	6	6	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	5	1		6		6	5	1	
TOT-PROFESSIONALS	161	7	17	185	42	143	177	8	
TEACHER ASSISTANTS	37	4	13	54	4	50	47	7	
TECHNICIANS									
CLERICAL,SECRETARIAL	10		8	18		18	18		
SERVICE WORKERS	3		26	29	7	22	26	3	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	211	11	64	286	53	233	268	18	

1998-99 Current Expense Expenditures by Source of Funds

MOUNT AIRY CITY FINAL ADM 2,040

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,870,732	425,616	1,489,140	8,785,488	3,368.01	208.63	729.97	4,306.61	67.1
EMPLOYEE BENEFITS	1,508,294	96,884	358,811	1,963,989	739.36	47.49	175.89	962.74	15.0
PURCHASED SERVICES	183,996	25,027	840,227	1,049,250	90.19	12.27	411.88	514.34	8.0
SUPPLIES & MATERIALS	230,202	201,198	557,237	988,637	112.84	98.63	273.16	484.63	7.6
INSTRUCTIONAL EQUIP.	88,585	0	48,593	137,178	43.42	0.00	23.82	67.24	1.0
OTHER OBJECTS	673	23,110	145,366	169,149	0.33	11.33	71.26	82.92	1.3
TOTAL	8,882,482	771,835	3,439,374	13,093,691	4,354.15	378.35	1,685.98	6,418.48	100.0
PERCENT OF TOTAL	67.8	5.9	26.3	100.0					

SWAIN

PO Box U
280 School Drive
Bryson City, NC 28713

3 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SWAIN COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	124	148	146	143	143	148	132	132	128	180	158	107	93	0	0	1,782
ADM	113	140	136	134	130	143	126	129	124	160	140	100	87	0	0	1,662
ADA	106	132	131	129	125	136	120	123	117	149	131	95	80	0	0	1,574
MLD	113	143	135	132	131	148	126	131	127	156	134	96	83	0	0	1,655
PROM	8	9	8	0	0	1	0	0	0	24	9	6	3	0	0	68
N-P	105	134	127	132	131	147	126	131	127	132	125	90	80	0	0	1,587

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	135	122	143	134	141	138	148	128	136	148	148	129	95	0	0	1,745
ADM	132	121	139	132	138	135	147	125	135	141	146	127	95	0	0	1,713
ADA	125	118	135	129	135	132	144	123	131	134	140	123	92	0	0	1,661

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

SWAIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	5	0	9	0	14	3	1	8	1	13	27	29.7
PUBLIC SR OUT-STATE	1	0	1	0	2	1	0	1	0	2	4	4.4
TOTAL	6	0	10	0	16	4	1	9	1	15	31	34.1
PRIVATE SR INSTIT NC	1	0	1	0	2	0	0	2	0	2	4	4.4
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	3.3
TOTAL	1	0	3	0	4	0	0	3	0	3	7	7.7
COMM COLLEGE, TECH NC	5	0	10	0	15	5	0	9	0	14	29	31.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	5	0	10	0	15	5	0	9	0	14	29	31.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	2.2
TOTAL	0	0	2	0	2	0	0	0	0	0	2	2.2
MILITARY	0	0	1	0	1	0	1	0	0	1	2	2.2
EMPLOYMENT	1	0	11	0	12	1	0	7	0	8	20	22.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	13	0	37	0	50	10	2	28	1	41	91	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

SWAIN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	4	2	6		
PRINCIPALS	4			4	2	2	4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	2		2		
TOT-ADMINISTRATORS	12			12	8	4	12		
ELEMENTARY TEACHERS	46	6		52	5	47	51		1
SECONDARY TEACHERS	34			34	19	15	33		1
OTHER TEACHERS	32	5		37	11	26	35	1	1
TOT-TEACHERS	112	11		123	35	88	119	1	3
GUIDANCE	5			5	1	4	4		1
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	3	1		4	2	2	4		
OTHER PROFESSIONALS	1			1		1	1		
TOT-PROFESSIONALS	138	12		150	46	104	145	1	4
TEACHER ASSISTANTS	31	9	6	46	3	43	43	1	2
TECHNICIANS		3		3		3	2		1
CLERICAL,SECRETARIAL	10			10		10	10		
SERVICE WORKERS	19		24	43	22	21	43		
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	198	24	30	252	71	181	243	2	7

1998-99 Current Expense Expenditures by Source of Funds

SWAIN COUNTY FINAL ADM 1,662

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,528,736	821,674	218,555	7,568,965	3,928.24	494.39	131.50	4,554.13	66.2
EMPLOYEE BENEFITS	1,444,268	186,198	87,787	1,718,253	868.99	112.04	52.82	1,033.85	15.0
PURCHASED SERVICES	313,888	302,252	154,635	770,775	188.86	181.86	93.04	463.76	6.7
SUPPLIES & MATERIALS	469,517	358,248	207,966	1,035,731	282.50	215.55	125.13	623.18	9.1
INSTRUCTIONAL EQUIP.	99,040	95,908	89,320	284,268	59.59	57.71	53.74	171.04	2.5
OTHER OBJECTS	1,494	24,451	35,452	61,397	0.90	14.71	21.33	36.94	0.5
TOTAL	8,856,943	1,788,731	793,715	11,439,389	5,329.08	1076.26	477.56	6,882.90	100.0
PERCENT OF TOTAL	77.4	15.7	6.9	100.0					

TRANSYLVANIA

400 Rosenwald Lane
Brevard, NC 28712

5 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

TRANSYLVANIA COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	308	332	333	292	326	306	310	319	300	416	320	279	225	0	0	4,066
ADM	290	318	322	275	306	294	302	312	292	380	295	266	215	0	0	3,867
ADA	275	307	310	266	295	283	291	301	281	363	285	256	206	0	0	3,719
MLD	287	320	318	275	306	293	306	316	295	367	287	260	215	0	0	3,845
PROM	17	22	13	10	10	2	9	12	7	54	15	7	3	0	0	181
N-P	270	298	305	265	296	291	297	304	288	313	272	253	212	0	0	3,664

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	282	286	316	312	278	294	302	302	306	368	323	278	256	0	0	3,903
ADM	278	290	315	311	279	294	300	302	305	365	321	276	258	0	0	3,894
ADA	269	280	309	305	273	288	291	293	299	354	311	270	250	0	0	3,792

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

TRANSYLVANIA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	2	27	0	30	0	1	24	1	26	56	26.3
PUBLIC SR OUT-STATE	0	0	11	0	11	0	0	3	0	3	14	6.6
TOTAL	1	2	38	0	41	0	1	27	1	29	70	32.9
PRIVATE SR INSTIT NC	0	1	18	0	19	0	0	12	0	12	31	14.6
PRIVATE SR OUT-STATE	0	2	6	0	8	0	0	8	0	8	16	7.5
TOTAL	0	3	24	0	27	0	0	20	0	20	47	22.1
COMM COLLEGE, TECH NC	0	1	19	0	20	0	2	27	0	29	49	23.0
C.C., TECH OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	1.9
TOTAL	0	2	21	0	23	0	2	28	0	30	53	24.9
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	0	0	0	2	0.9
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	7	0	7	0	0	0	0	0	7	3.3
EMPLOYMENT	0	1	8	0	9	0	1	11	0	12	21	9.9
OTHERS **	0	1	4	0	5	0	1	7	0	8	13	6.1
GRAND TOTAL	1	9	104	0	114	0	5	93	1	99	213	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

TRANSYLVANIA COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	2			2	2		2		
PRINCIPALS	8			8	4	4	8		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3		4	7	5	2	7		
TOT-ADMINISTRATORS	13		4	17	11	6	17		
ELEMENTARY TEACHERS	126	11	13	150	23	127	148	1	1
SECONDARY TEACHERS	65		13	78	33	45	77	1	
OTHER TEACHERS	23	3	4	30	3	27	30		
TOT-TEACHERS	214	14	30	258	59	199	255	2	1
GUIDANCE	8			8	1	7	6	2	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	7			7		7	7		
CONSULTANT,SUPERVISO	4			4	1	3	4		
OTHER PROFESSIONALS	4	3		7	1	6	7		
TOT-PROFESSIONALS	253	17	34	304	73	231	299	4	1
TEACHER ASSISTANTS	62	3	22	87	3	84	84	3	
TECHNICIANS			3	3	2	1	2	1	
CLERICAL,SECRETARIAL	10	2	11	23		23	22		1
SERVICE WORKERS	3		2	5	1	4	5		
SKILLED CRAFTS	3		7	10	10		9	1	
LABORERS,UNSKILLED	10	1	15	26	16	10	21	5	
TOTAL	341	23	94	458	105	353	442	14	2

1998-99 Current Expense Expenditures by Source of Funds

TRANSYLVANIA COUNTY FINAL ADM 3,867

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,053,483	880,538	2,537,488	15,471,509	3,117.01	227.71	656.19	4,000.91	68.5
EMPLOYEE BENEFITS	2,666,146	192,493	566,963	3,425,602	689.46	49.78	146.62	885.86	15.2
PURCHASED SERVICES	465,056	72,538	1,223,029	1,760,623	120.26	18.76	316.27	455.29	7.8
SUPPLIES & MATERIALS	506,794	300,632	715,588	1,523,014	131.06	77.74	185.05	393.85	6.7
INSTRUCTIONAL EQUIP.	198,197	24,873	0	223,070	51.25	6.44	0.00	57.69	1.0
OTHER OBJECTS	14,536	41,289	136,911	192,736	3.76	10.68	35.40	49.84	0.9
TOTAL	15,904,212	1,512,363	5,179,979	22,596,554	4,112.80	391.11	1,339.53	5,843.44	100.0
PERCENT OF TOTAL	70.4	6.7	22.9	100.0					

TYRRELL

PO Box 328
210 North Road Street
Columbia, NC 27925

1 Elementary School
1 Combined School

Pupil Accounting

TYRRELL COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	58	65	48	61	55	61	76	57	68	66	62	66	70	0	0	813
ADM	56	64	48	57	55	60	75	56	65	60	59	61	68	0	0	784
ADA	54	62	46	55	52	58	71	53	62	57	55	57	63	0	0	745
MLD	56	64	47	55	54	59	74	57	65	59	59	61	68	0	0	778
PROM	2	3	0	0	0	0	0	0	0	3	5	2	0	0	0	15
N-P	54	61	47	55	54	59	74	57	65	56	54	59	68	0	0	763

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	47	66	61	50	56	57	60	78	59	75	63	58	56	0	0	786
ADM	46	65	61	50	56	57	59	77	55	74	62	56	54	0	0	772
ADA	45	63	60	48	54	56	57	73	53	71	60	54	52	0	0	746

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

TYRRELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	5	0	7	0	4	7	0	11	18	26.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	5	0	7	0	4	7	0	11	18	26.1
PRIVATE SR INSTIT NC	0	1	0	1	2	0	3	1	0	4	6	8.7
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.4
TOTAL	0	1	1	1	3	0	3	1	0	4	7	10.1
COMM COLLEGE, TECH NC	0	5	8	0	13	0	15	9	0	24	37	53.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	8	0	13	0	15	9	0	24	37	53.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	0	0	0	0	1	0	1	1	1.4
EMPLOYMENT	0	3	0	0	3	0	1	2	0	3	6	8.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	11	14	1	26	0	23	20	0	43	69	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

TYRRELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	2	3	5		
PRINCIPALS	1			1		1		1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	3		3		
TOT-ADMINISTRATORS	9			9	5	4	8	1	
ELEMENTARY TEACHERS	25	4		29	3	26	28	1	
SECONDARY TEACHERS	13			13	5	8	11	1	1
OTHER TEACHERS	16	2		18	3	15	14	4	
TOT-TEACHERS	54	6		60	11	49	53	6	1
GUIDANCE	3			3		3	3		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	2			2	1	1	2		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3	1		4	1	3	4		
TOT-PROFESSIONALS	71	7		78	18	60	70	7	1
TEACHER ASSISTANTS	21	1		22		22	15	7	
TECHNICIANS	3			3	3		3		
CLERICAL,SECRETARIAL	8	1		9		9	8	1	
SERVICE WORKERS	8	1	2	11	6	5	4	7	
SKILLED CRAFTS	2			2	2		2		
LABORERS,UNSKILLED									
TOTAL	113	10	2	125	29	96	102	22	1

1998-99 Current Expense Expenditures by Source of Funds

TYRRELL COUNTY FINAL ADM 784

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,697,878	352,775	200,931	4,251,584	4,716.68	449.97	256.29	5,422.94	62.8
EMPLOYEE BENEFITS	816,523	81,908	55,237	953,668	1,041.48	104.47	70.46	1,216.41	14.1
PURCHASED SERVICES	351,312	56,976	201,316	609,604	448.10	72.68	256.78	777.56	9.0
SUPPLIES & MATERIALS	224,860	141,822	224,519	591,201	286.81	180.89	286.38	754.08	8.7
INSTRUCTIONAL EQUIP.	227,711	66,774	8,574	303,059	290.45	85.16	10.94	386.55	4.5
OTHER OBJECTS	6,597	38	51,320	57,955	8.41	0.05	65.46	73.92	0.9
TOTAL	5,324,881	700,293	741,897	6,767,071	6,791.93	893.22	946.31	8,631.46	100.0
PERCENT OF TOTAL	78.7	10.3	11.0	100.0					

UNION

500 North Main Street
Monroe, NC 28112

24 Elementary Schools
6 Secondary Schools
3 Combined Schools

Pupil Accounting

UNION COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,811	1,871	1,811	1,835	1,850	1,756	1,630	1,666	1,599	1,716	1,394	1,267	1,067	0	0	21,273
ADM	1,726	1,826	1,769	1,802	1,811	1,719	1,591	1,627	1,542	1,585	1,303	1,187	1,016	0	0	20,504
ADA	1,643	1,751	1,703	1,735	1,747	1,657	1,518	1,546	1,461	1,503	1,244	1,130	973	0	0	19,611
MLD	1,720	1,846	1,775	1,797	1,827	1,723	1,589	1,628	1,548	1,513	1,251	1,120	991	0	0	20,328
PROM	70	166	79	43	34	21	29	22	14	204	66	74	10	0	0	832
N-P	1,650	1,680	1,696	1,754	1,793	1,702	1,560	1,606	1,534	1,309	1,185	1,046	981	0	0	19,496

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,901	1,902	1,834	1,800	1,857	1,875	1,764	1,640	1,679	1,799	1,390	1,306	1,059	0	0	21,806
ADM	1,870	1,895	1,819	1,789	1,848	1,857	1,754	1,625	1,667	1,776	1,369	1,283	1,050	0	0	21,602
ADA	1,819	1,842	1,778	1,745	1,805	1,817	1,703	1,569	1,603	1,716	1,333	1,245	1,024	0	0	20,999

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

UNION COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	21	128	1	150	1	36	143	4	184	334	33.8
PUBLIC SR OUT-STATE	0	2	8	0	10	0	0	7	0	7	17	1.7
TOTAL	0	23	136	1	160	1	36	150	4	191	351	35.5
PRIVATE SR INSTIT NC	0	11	24	0	35	0	14	33	1	48	83	8.4
PRIVATE SR OUT-STATE	0	0	9	2	11	0	2	16	0	18	29	2.9
TOTAL	0	11	33	2	46	0	16	49	1	66	112	11.3
COMM COLLEGE, TECH NC	0	14	83	1	98	0	28	121	3	152	250	25.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL	0	14	84	1	99	0	28	122	3	153	252	25.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	3	0	3	3	0.3
PRIVATE JR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.2
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TRADE, BUSINESS NC	0	3	6	0	9	0	6	29	2	37	46	4.7
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	2	0	2	3	0.3
TOTAL	0	4	6	0	10	0	6	31	2	39	49	5.0
MILITARY	0	14	15	0	29	0	3	5	0	8	37	3.7
EMPLOYMENT	0	14	93	3	110	0	4	56	1	61	171	17.3
OTHERS **	0	0	7	0	7	0	0	4	0	4	11	1.1
GRAND TOTAL	0	82	374	7	463	1	93	420	11	525	988	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

UNION COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	1	4	19	10	9	16	3	
PRINCIPALS	32			32	12	20	28	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	27		7	34	18	16	27	6	1
TOT-ADMINISTRATORS	73	1	11	85	40	45	71	13	1
ELEMENTARY TEACHERS	760	29	12	801	79	722	707	86	8
SECONDARY TEACHERS	316		9	325	128	197	294	26	5
OTHER TEACHERS	148	10	20	178	24	154	155	16	7
TOT-TEACHERS	1,224	39	41	1,304	231	1,073	1,156	128	20
GUIDANCE	49			49	10	39	43	6	
PSYCHOLOGICAL	7			7	1	6	7		
LIBRARIAN,AUDIOVISUA	29		1	30	1	29	28	2	
CONSULTANT,SUPERVISO	13	1	2	16	5	11	16		
OTHER PROFESSIONALS	23		9	32	6	26	26	5	1
TOT-PROFESSIONALS	1,418	41	64	1,523	294	1,229	1,347	154	22
TEACHER ASSISTANTS	378	34	37	449	18	431	340	105	4
TECHNICIANS			21	21	17	4	21		
CLERICAL,SECRETARIAL	46	4	77	127	3	124	115	12	
SERVICE WORKERS	210		90	300	59	241	199	97	4
SKILLED CRAFTS			39	39	39		37	2	
LABORERS,UNSKILLED			6	6	6		5	1	
TOTAL	2,052	79	334	2,465	436	2,029	2,064	371	30

1998-99 Current Expense Expenditures by Source of Funds

UNION COUNTY FINAL ADM 20,504

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	59,004,864	2,945,404	11,348,754	73,299,022	2,877.72	143.65	553.49	3,574.86	66.9
EMPLOYEE BENEFITS	13,111,824	737,796	2,652,340	16,501,960	639.48	35.98	129.36	804.82	15.1
PURCHASED SERVICES	1,182,356	521,344	4,931,450	6,635,150	57.66	25.43	240.51	323.60	6.1
SUPPLIES & MATERIALS	3,083,388	1,718,284	4,316,087	9,117,759	150.38	83.80	210.50	444.68	8.3
INSTRUCTIONAL EQUIP.	2,470,101	86,729	627,976	3,184,806	120.47	4.23	30.63	155.33	2.9
OTHER OBJECTS	14,006	102,398	647,525	763,929	0.68	5.00	31.58	37.26	0.7
TOTAL	78,866,539	6,111,955	24,524,132	109,502,626	3,846.39	298.09	1,196.07	5,340.55	100.0
PERCENT OF TOTAL	72.0	5.6	22.4	100.0					

VANCE

PO Box 7001
128 Church Street
Henderson, NC 27536

12 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

VANCE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	811	803	827	753	731	643	598	692	606	646	504	385	307	0	0	8,306
ADM	754	764	787	725	702	626	577	606	552	568	458	339	291	0	0	7,749
ADA	711	725	746	690	670	593	548	552	503	515	426	316	271	0	0	7,266
MLD	765	762	791	725	698	632	587	601	546	527	431	307	295	0	0	7,667
PROM	64	76	73	58	40	16	19	71	32	90	42	17	2	0	0	600
N-P	701	686	718	667	658	616	568	530	514	437	389	290	293	0	0	7,067

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	665	753	734	770	688	664	606	645	572	642	483	411	298	0	0	7,931
ADM	654	741	723	759	682	656	600	635	565	624	471	402	295	0	0	7,807
ADA	623	711	700	732	656	634	576	601	533	577	444	380	281	0	0	7,448

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

VANCE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	20	10	2	32	0	28	17	2	47	79	30.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	20	10	2	32	0	28	17	2	47	79	30.7
PRIVATE SR INSTIT NC	0	2	2	0	4	0	8	1	0	9	13	5.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	3	0	0	3	3	1.2
TOTAL	0	2	2	0	4	0	11	1	0	12	16	6.2
COMM COLLEGE, TECH NC	0	19	9	0	28	0	32	29	0	61	89	34.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	19	9	0	28	0	32	29	0	61	89	34.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TRADE, BUSINESS NC	0	1	5	0	6	0	0	0	0	0	6	2.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	0	0	0	0	6	2.3
MILITARY	0	2	0	0	2	0	3	0	0	3	5	1.9
EMPLOYMENT	0	17	11	0	28	0	14	5	0	19	47	18.3
OTHERS **	0	5	2	0	7	0	5	1	0	6	13	5.1
GRAND TOTAL	0	66	39	2	107	0	95	53	2	150	257	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

VANCE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	1	4	16	9	7	12	4	
PRINCIPALS	15			15	11	4	8	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8			8	6	2	4	4	
TOT-ADMINISTRATORS	34	1	4	39	26	13	24	15	
ELEMENTARY TEACHERS	364	34	3	401	77	324	244	156	1
SECONDARY TEACHERS	123	1	1	125	53	72	78	45	2
OTHER TEACHERS	6			6	4	2	5	1	
TOT-TEACHERS	493	35	4	532	134	398	327	202	3
GUIDANCE	22			22	3	19	15	7	
PSYCHOLOGICAL	3			3		3	2	1	
LIBRARIAN,AUDIOVISUA	16			16	1	15	13	3	
CONSULTANT,SUPERVISO	8		7	15	3	12	11	4	
OTHER PROFESSIONALS	9	5		14	5	9	5	9	
TOT-PROFESSIONALS	585	41	15	641	172	469	397	241	3
TEACHER ASSISTANTS	190	20		210	18	192	72	135	3
TECHNICIANS									
CLERICAL,SECRETARIAL	27	1	37	65	2	63	39	26	
SERVICE WORKERS	134		98	232	68	164	60	171	1
SKILLED CRAFTS	5		20	25	25		19	6	
LABORERS,UNSKILLED									
TOTAL	941	62	170	1,173	285	888	587	579	7

1998-99 Current Expense Expenditures by Source of Funds

VANCE COUNTY FINAL ADM 7,749

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	24,564,577	2,361,928	3,808,409	30,734,914	3,170.03	304.81	491.47	3,966.31	66.5
EMPLOYEE BENEFITS	5,538,918	608,036	977,121	7,124,075	714.79	78.46	126.10	919.35	15.4
PURCHASED SERVICES	289,891	464,254	2,498,381	3,252,526	37.41	59.91	322.41	419.73	7.0
SUPPLIES & MATERIALS	1,085,595	1,366,287	1,294,977	3,746,859	140.09	176.32	167.12	483.53	8.1
INSTRUCTIONAL EQUIP.	671,202	178,985	206,380	1,056,567	86.62	23.10	26.63	136.35	2.3
OTHER OBJECTS	9,012	77,422	251,220	337,654	1.16	9.99	32.42	43.57	0.7
TOTAL	32,159,195	5,056,912	9,036,488	46,252,595	4,150.10	652.59	1,166.15	5,968.84	100.0
PERCENT OF TOTAL	69.5	11.0	19.5	100.0					

WAKE

PO Box 28041
3600 Wake Forest Road
Raleigh, NC 27609

97 Elementary Schools
15 Secondary Schools
1 Combined School

Pupil Accounting

WAKE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	8,321	8,398	8,276	8,298	8,037	7,805	7,579	7,275	7,116	7,936	6,443	5,524	4,771	0	0	95,779
ADM	7,853	7,960	7,887	7,923	7,706	7,530	7,290	7,003	6,811	7,262	6,048	5,204	4,644	0	0	91,121
ADA	7,479	7,620	7,576	7,624	7,411	7,248	6,941	6,645	6,439	6,813	5,720	4,912	4,379	0	0	86,807
MLD	7,928	7,987	7,942	7,978	7,747	7,560	7,293	6,995	6,786	6,990	5,865	5,042	4,562	0	0	90,675
PROM	255	307	188	171	64	49	259	236	156	1,123	470	241	107	0	0	3,626
N-P	7,673	7,680	7,754	7,807	7,683	7,511	7,034	6,759	6,630	5,867	5,395	4,801	4,455	0	0	87,049

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	7,951	8,254	8,025	8,149	7,984	7,842	7,696	7,440	7,063	7,973	6,405	5,754	5,051	0	0	95,587
ADM	7,797	8,130	7,913	8,039	7,874	7,738	7,595	7,355	6,983	7,764	6,293	5,664	4,995	0	0	94,140
ADA	7,592	7,901	7,713	7,840	7,674	7,546	7,367	7,096	6,719	7,393	6,032	5,423	4,798	0	0	91,094

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

WAKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	136	755	52	943	2	227	840	69	1,138	2,081	46.7
PUBLIC SR OUT-STATE	1	14	60	5	80	0	9	67	8	84	164	3.7
TOTAL	1	150	815	57	1,023	2	236	907	77	1,222	2,245	50.4
PRIVATE SR INSTIT NC	0	19	102	2	123	1	33	211	8	253	376	8.4
PRIVATE SR OUT-STATE	0	6	67	7	80	0	14	90	7	111	191	4.3
TOTAL	0	25	169	9	203	1	47	301	15	364	567	12.7
COMM COLLEGE, TECH NC	1	84	333	34	452	0	109	313	23	445	897	20.1
C.C., TECH OUT-STATE	0	6	11	1	18	0	1	12	0	13	31	0.7
TOTAL	1	90	344	35	470	0	110	325	23	458	928	20.8
PRIVATE JR COLLEGE NC	0	7	20	0	27	0	8	21	2	31	58	1.3
PRIVATE JR OUT-STATE	0	2	7	0	9	0	0	8	0	8	17	0.4
TOTAL	0	9	27	0	36	0	8	29	2	39	75	1.7
TRADE, BUSINESS NC	0	6	11	1	18	0	18	11	1	30	48	1.1
TRADE, BUS OUT-STATE	0	2	4	1	7	0	0	1	0	1	8	0.2
TOTAL	0	8	15	2	25	0	18	12	1	31	56	1.3
MILITARY	0	28	70	6	104	0	23	7	0	30	134	3.0
EMPLOYMENT	0	46	110	6	162	0	62	82	7	151	313	7.0
OTHERS **	0	17	56	7	80	0	18	32	5	55	135	3.0
GRAND TOTAL	2	373	1,606	122	2,103	3	522	1,695	130	2,350	4,453	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

WAKE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11		4	15	8	7	12	3	
PRINCIPALS	111			111	42	69	87	23	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	118		49	167	55	112	116	50	1
TOT-ADMINISTRATORS	240		53	293	105	188	215	76	2
ELEMENTARY TEACHERS	2,601	132	193	2,926	159	2,767	2,615	281	30
SECONDARY TEACHERS	2,606	30	237	2,873	741	2,132	2,461	389	23
OTHER TEACHERS	137	8	28	173	43	130	145	21	7
TOT-TEACHERS	5,344	170	458	5,972	943	5,029	5,221	691	60
GUIDANCE	213	7		220	27	193	153	66	1
PSYCHOLOGICAL	42	1	1	44	9	35	35	7	2
LIBRARIAN,AUDIOVISUA	134		7	141	14	127	121	19	1
CONSULTANT,SUPERVISO	48	7	26	81	18	63	71	9	1
OTHER PROFESSIONALS	84	61	156	301	88	213	260	39	2
TOT-PROFESSIONALS	6,105	246	701	7,052	1,204	5,848	6,076	907	69
TEACHER ASSISTANTS	1,483	25	79	1,587	70	1,517	1,036	530	21
TECHNICIANS	3		53	56	28	28	44	9	3
CLERICAL,SECRETARIAL	475	8	212	695	18	677	542	145	8
SERVICE WORKERS	923		713	1,636	404	1,232	510	1,064	62
SKILLED CRAFTS	46		139	185	182	3	135	49	1
LABORERS,UNSKILLED			5	5	5		5		
TOTAL	9,035	279	1,902	11,216	1,911	9,305	8,348	2,704	164

1998-99 Current Expense Expenditures by Source of Funds

WAKE COUNTY FINAL ADM 91,121

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	262,638,000	12,748,840	81,855,648	357,242,488	2,882.30	139.91	898.32	3,920.53	66.7
EMPLOYEE BENEFITS	58,533,551	2,958,567	18,554,669	80,046,787	642.37	32.47	203.63	878.47	14.9
PURCHASED SERVICES	10,390,011	1,488,661	31,784,814	43,663,486	114.02	16.34	348.82	479.18	8.2
SUPPLIES & MATERIALS	12,600,294	4,557,894	17,006,147	34,164,335	138.28	50.02	186.63	374.93	6.4
INSTRUCTIONAL EQUIP.	10,507,860	1,157,599	5,888,626	17,554,085	115.32	12.71	64.62	192.65	3.3
OTHER OBJECTS	233,764	712,012	1,958,125	2,903,901	2.57	7.81	21.49	31.87	0.5
TOTAL	354,903,480	23,623,573	157,048,029	535,575,082	3,894.86	259.26	1,723.51	5,877.63	100.0
PERCENT OF TOTAL	66.3	4.4	29.3	100.0					

WARREN

PO Box 110
109 Cousin Lucy's Lane
Warrenton, NC 27589

5 Elementary Schools
1 Secondary School

Pupil Accounting

WARREN COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	261	262	282	286	284	279	258	275	289	337	253	166	127	0	0	3,359
ADM	245	243	265	279	273	269	247	264	282	302	240	157	121	0	0	3,187
ADA	232	231	255	267	261	258	234	246	263	276	226	146	113	0	0	3,008
MLD	242	239	268	282	276	270	245	259	284	283	235	148	117	0	0	3,148
PROM	17	15	26	19	10	7	12	49	19	76	44	14	2	0	0	310
N-P	225	224	242	263	266	263	233	210	265	207	191	134	115	0	0	2,838

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	243	249	264	263	277	281	269	286	230	347	255	191	136	0	0	3,291
ADM	239	242	258	258	274	275	266	284	228	334	245	185	133	0	0	3,221
ADA	230	234	250	251	266	267	258	271	216	313	232	176	127	0	0	3,091

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

WARREN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	5	0	19	0	9	5	0	14	33	24.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.5
TOTAL	0	14	6	0	20	0	9	6	0	15	35	26.3
PRIVATE SR INSTIT NC	0	8	1	0	9	2	3	2	0	7	16	12.0
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	1	0	9	2	3	2	0	7	16	12.0
COMM COLLEGE, TECH NC	1	6	8	0	15	4	23	7	0	34	49	36.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	6	8	0	15	4	23	7	0	34	49	36.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.8
TRADE, BUS OUT-STATE	0	1	1	0	2	0	2	0	0	2	4	3.0
TOTAL	0	1	1	0	2	0	3	0	0	3	5	3.8
MILITARY	0	4	1	0	5	0	0	0	0	0	5	3.8
EMPLOYMENT	2	7	1	0	10	1	6	0	0	7	17	12.8
OTHERS **	0	3	0	0	3	0	3	0	0	3	6	4.5
GRAND TOTAL	3	43	18	0	64	7	47	15	0	69	133	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

WARREN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1	1	12	5	7	3	9	
PRINCIPALS	5			5		5	1	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7			7	3	4	2	5	
TOT-ADMINISTRATORS	22	1	1	24	8	16	6	18	
ELEMENTARY TEACHERS	76	11		87	5	82	31	50	6
SECONDARY TEACHERS	107	5		112	37	75	57	54	1
OTHER TEACHERS									
TOT-TEACHERS	183	16		199	42	157	88	104	7
GUIDANCE	9			9	1	8	4	5	
PSYCHOLOGICAL	1			1		1		1	
LIBRARIAN,AUDIOVISUA	7			7		7	4	3	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2	1		3		3	2	1	
TOT-PROFESSIONALS	224	18	1	243	51	192	104	132	7
TEACHER ASSISTANTS	65	7	5	77	2	75	27	47	3
TECHNICIANS	2			2	1	1	2		
CLERICAL,SECRETARIAL	25	2	1	28		28	14	13	1
SERVICE WORKERS	21	31	2	54	16	38		53	1
SKILLED CRAFTS	3		11	14	14		7	6	1
LABORERS,UNSKILLED									
TOTAL	340	58	20	418	84	334	154	251	13

1998-99 Current Expense Expenditures by Source of Funds

WARREN COUNTY FINAL ADM 3,187

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,312,552	1,079,872	1,241,234	12,633,658	3,235.82	338.83	389.47	3,964.12	61.8
EMPLOYEE BENEFITS	2,276,822	245,987	296,555	2,819,364	714.41	77.19	93.05	884.65	13.8
PURCHASED SERVICES	603,747	229,872	901,662	1,735,281	189.44	72.13	282.92	544.49	8.5
SUPPLIES & MATERIALS	941,470	612,726	622,656	2,176,852	295.41	192.26	195.37	683.04	10.7
INSTRUCTIONAL EQUIP.	761,313	91,383	44,824	897,520	238.88	28.68	14.06	281.62	4.4
OTHER OBJECTS	11,630	38,671	116,389	166,690	3.65	12.13	36.52	52.30	0.8
TOTAL	14,907,534	2,298,511	3,223,320	20,429,365	4,677.61	721.22	1,011.39	6,410.22	100.0
PERCENT OF TOTAL	73.0	11.2	15.8	100.0					

WASHINGTON

802 Washington Street
Plymouth, NC 27962

3 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

WASHINGTON COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	205	224	197	210	193	209	180	175	205	207	198	184	169	0	0	2,556
ADM	195	221	192	207	181	204	177	173	199	197	185	178	166	0	0	2,475
ADA	184	211	181	198	171	195	167	164	186	184	173	166	156	0	0	2,336
MLD	197	223	192	206	183	200	177	174	197	190	179	173	163	0	0	2,454
PROM	3	28	8	3	4	1	9	3	11	38	12	6	8	0	0	134
N-P	194	195	184	203	179	199	168	171	186	152	167	167	155	0	0	2,320

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	170	210	194	183	205	192	197	175	180	226	174	155	177	0	0	2,438
ADM	163	213	194	183	206	191	195	173	176	216	171	153	174	0	0	2,408
ADA	157	207	188	178	203	184	187	166	169	204	163	147	165	0	0	2,318

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

WASHINGTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	17	8	0	25	0	34	16	0	50	75	48.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	17	8	0	25	0	34	16	0	50	75	48.7
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	1	0	1	1	0.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.6
COMM COLLEGE, TECH NC	0	12	7	0	19	0	14	6	0	20	39	25.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	7	0	19	0	14	6	0	20	39	25.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	1	0	0	1	3	1.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	1	0	0	1	3	1.9
MILITARY	0	11	2	0	13	0	5	1	0	6	19	12.3
EMPLOYMENT	0	2	3	0	5	0	4	1	0	5	10	6.5
OTHERS **	0	4	0	0	4	0	2	1	0	3	7	4.5
GRAND TOTAL	0	48	20	0	68	0	60	26	0	86	154	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

WASHINGTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10		1	11	5	6	7	4	
PRINCIPALS	5			5	3	2	2	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4			4	4		1	3	
TOT-ADMINISTRATORS	19		1	20	12	8	10	10	
ELEMENTARY TEACHERS	75	14	2	91	8	83	60	31	
SECONDARY TEACHERS	46	1	1	48	22	26	26	21	1
OTHER TEACHERS	41	1	4	46	15	31	32	14	
TOT-TEACHERS	162	16	7	185	45	140	118	66	1
GUIDANCE	5			5	2	3	3	2	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	3	1	
CONSULTANT,SUPERVISO	4			4		4	3	1	
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	194	16	8	218	59	159	137	80	1
TEACHER ASSISTANTS	53	14	4	71	4	67	33	37	1
TECHNICIANS									
CLERICAL,SECRETARIAL	16	5	2	23	1	22	15	8	
SERVICE WORKERS	73		34	107	9	98	11	96	
SKILLED CRAFTS	3		7	10	10		5	5	
LABORERS,UNSKILLED									
TOTAL	339	35	55	429	83	346	201	226	2

1998-99 Current Expense Expenditures by Source of Funds

WASHINGTON COUNTY FINAL ADM 2,475

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,399,413	1,026,119	849,537	11,275,069	3,797.74	414.59	343.25	4,555.58	66.9
EMPLOYEE BENEFITS	2,070,699	241,756	238,246	2,550,701	836.65	97.68	96.26	1,030.59	15.2
PURCHASED SERVICES	607,215	190,400	336,775	1,134,390	245.34	76.93	136.07	458.34	6.7
SUPPLIES & MATERIALS	320,052	527,981	463,100	1,311,133	129.31	213.33	187.11	529.75	7.8
INSTRUCTIONAL EQUIP.	247,451	131,264	133,977	512,692	99.98	53.04	54.13	207.15	3.0
OTHER OBJECTS	1,096	0	59,456	60,552	0.44	0.01	24.02	24.47	0.4
TOTAL	12,645,926	2,117,520	2,081,091	16,844,537	5,109.46	855.58	840.84	6,805.88	100.0
PERCENT OF TOTAL	75.1	12.5	12.4	100.0					

WATAUGA

PO Box 1790
175 Pioneer Drive
Boone, NC 28607

8 Elementary Schools
1 Secondary School

Pupil Accounting

WATAUGA COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	322	357	378	372	376	374	419	427	405	495	396	366	294	0	0	4,981
ADM	304	346	360	359	362	365	407	420	395	466	374	343	292	0	0	4,793
ADA	286	329	344	343	346	349	387	400	375	437	353	325	276	0	0	4,550
MLD	304	347	362	361	365	365	404	417	396	447	357	328	295	0	0	4,748
PROM	16	10	9	9	2	3	4	4	2	28	22	15	3	0	0	127
N-P	288	337	353	352	363	362	400	413	394	419	335	313	292	0	0	4,621

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	351	317	347	375	362	383	384	409	444	434	445	346	314	0	0	4,911
ADM	350	315	345	373	358	377	383	408	442	426	436	341	312	0	0	4,866
ADA	337	304	338	362	350	366	371	394	429	409	421	332	305	0	0	4,718

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

WATAUGA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	57	2	59	0	0	74	3	77	136	46.9
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	6	0	6	9	3.1
TOTAL	0	0	60	2	62	0	0	80	3	83	145	50.0
PRIVATE SR INSTIT NC	0	1	8	0	9	0	0	5	0	5	14	4.8
PRIVATE SR OUT-STATE	0	0	4	0	4	0	0	11	0	11	15	5.2
TOTAL	0	1	12	0	13	0	0	16	0	16	29	10.0
COMM COLLEGE, TECH NC	0	2	24	0	26	0	1	35	0	36	62	21.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	24	0	26	0	1	35	0	36	62	21.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.3
MILITARY	0	0	8	0	8	0	0	0	0	0	8	2.8
EMPLOYMENT	0	0	30	0	30	0	0	10	0	10	40	13.8
OTHERS **	0	1	3	0	4	0	0	1	0	1	5	1.7
GRAND TOTAL	0	4	138	2	144	0	1	142	3	146	290	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

WATAUGA COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		2	9	5	4	9		
PRINCIPALS	10			10	6	4	10		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		2	7	5	2	7		
TOT-ADMINISTRATORS	22		4	26	16	10	26		
ELEMENTARY TEACHERS	116	5	24	145	18	127	145		
SECONDARY TEACHERS	81	2	13	96	43	53	95	1	
OTHER TEACHERS	62	5	3	70	14	56	70		
TOT-TEACHERS	259	12	40	311	75	236	310	1	
GUIDANCE	17		1	18	3	15	17	1	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	13			13	1	12	13		
CONSULTANT,SUPERVISO	2		1	3	3		3		
OTHER PROFESSIONALS	9	7	2	18	1	17	17	1	
TOT-PROFESSIONALS	325	19	48	392	99	293	389	3	
TEACHER ASSISTANTS	78	3		81	4	77	80	1	
TECHNICIANS			5	5	4	1	5		
CLERICAL,SECRETARIAL	21	1	10	32	1	31	32		
SERVICE WORKERS	15	4	43	62	16	46	62		
SKILLED CRAFTS	4		14	18	18		18		
LABORERS,UNSKILLED	1		2	3	2	1	3		
TOTAL	444	27	122	593	144	449	589	4	

1998-99 Current Expense Expenditures by Source of Funds

WATAUGA COUNTY FINAL ADM 4,793

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,723,423	1,082,517	2,962,586	19,768,526	3,280.50	225.85	618.11	4,124.46	69.9
EMPLOYÉE BENEFITS	3,458,297	239,320	818,387	4,516,004	721.53	49.93	170.75	942.21	16.0
PURCHASED SERVICES	204,445	127,595	1,161,139	1,493,179	42.65	26.62	242.26	311.53	5.3
SUPPLIES & MATERIALS	635,515	328,078	1,007,856	1,971,449	132.59	68.45	210.28	411.32	7.0
INSTRUCTIONAL EQUIP.	274,653	144,464	12,582	431,699	57.30	30.14	2.63	90.07	1.5
OTHER OBJECTS	1,014	4,015	92,494	97,523	0.21	0.84	19.30	20.35	0.3
TOTAL	20,297,347	1,925,989	6,055,044	28,278,380	4,234.78	401.83	1,263.33	5,899.94	100.0
PERCENT OF TOTAL	71.8	6.8	21.4	100.0					

WAYNE

PO Drawer 1797
2001 East Royall Avenue
Goldsboro, NC 27534

21 Elementary Schools
5 Secondary Schools
4 Combined Schools

Pupil Accounting

WAYNE COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,608	1,698	1,603	1,650	1,622	1,577	1,554	1,578	1,657	1,789	1,500	1,218	1,070	0	0	20,124
ADM	1,498	1,585	1,507	1,564	1,553	1,493	1,477	1,500	1,563	1,616	1,366	1,141	1,033	0	0	18,896
ADA	1,424	1,517	1,446	1,505	1,492	1,428	1,407	1,421	1,476	1,500	1,284	1,067	963	0	0	17,930
MLD	1,519	1,578	1,506	1,567	1,567	1,492	1,492	1,494	1,556	1,546	1,294	1,113	1,039	0	0	18,763
PROM	69	121	79	45	13	13	45	28	38	179	90	58	29	0	0	807
N-P	1,450	1,457	1,427	1,522	1,554	1,479	1,447	1,466	1,518	1,367	1,204	1,055	1,010	0	0	17,956

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,459	1,634	1,620	1,549	1,594	1,604	1,551	1,515	1,517	1,743	1,462	1,256	1,087	0	0	19,591
ADM	1,407	1,599	1,582	1,514	1,576	1,578	1,526	1,486	1,493	1,703	1,421	1,237	1,077	0	0	19,199
ADA	1,363	1,556	1,538	1,474	1,538	1,538	1,471	1,436	1,432	1,614	1,352	1,177	1,022	0	0	18,511

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

WAYNE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	69	84	5	158	0	80	92	6	178	336	35.0
PUBLIC SR OUT-STATE	0	3	5	0	8	0	1	1	0	2	10	1.0
TOTAL	0	72	89	5	166	0	81	93	6	180	346	36.0
PRIVATE SR INSTIT NC	0	8	11	2	21	0	16	16	0	32	53	5.5
PRIVATE SR OUT-STATE	0	3	1	0	4	0	2	1	0	3	7	0.7
TOTAL	0	11	12	2	25	0	18	17	0	35	60	6.3
COMM COLLEGE, TECH NC	0	41	110	1	152	0	66	155	6	227	379	39.5
C.C., TECH OUT-STATE	0	2	0	0	2	0	2	0	0	2	4	0.4
TOTAL	0	43	110	1	154	0	68	155	6	229	383	39.9
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	1	0	0	1	2	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	0.2
TRADE, BUSINESS NC	0	5	0	0	5	0	3	0	1	4	9	0.9
TRADE, BUS OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	0.3
TOTAL	0	5	2	0	7	0	4	0	1	5	12	1.2
MILITARY	0	19	13	2	34	0	15	1	0	16	50	5.2
EMPLOYMENT	0	23	35	1	59	0	12	14	0	26	85	8.9
OTHERS **	0	6	5	0	11	0	6	3	2	11	22	2.3
GRAND TOTAL	0	179	267	11	457	0	205	283	15	503	960	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

WAYNE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	15	1	6	22	11	11	18	4	
PRINCIPALS	30			30	16	14	21	9	
ASST PRINC, TEACHING	1			1		1	1		
ASST PRINC, NONTEACHI	29		3	32	14	18	18	14	
TOT-ADMINISTRATORS	75	1	9	85	41	44	58	27	
ELEMENTARY TEACHERS	589	30	3	622	63	559	472	147	3
SECONDARY TEACHERS	333	5	3	341	118	223	261	77	3
OTHER TEACHERS	223	22	5	250	51	199	188	51	11
TOT-TEACHERS	1,145	57	11	1,213	232	981	921	275	17
GUIDANCE	43	1		44	4	40	32	12	
PSYCHOLOGICAL	5		2	7		7	7		
LIBRARIAN, AUDIOVISUA	33		1	34	2	32	26	8	
CONSULTANT, SUPERVISO	1	2		3		3	3		
OTHER PROFESSIONALS	31	7	2	40	5	35	23	17	
TOT-PROFESSIONALS	1,333	68	25	1,426	284	1,142	1,070	339	17
TEACHER ASSISTANTS	391	31	7	429	30	399	236	190	3
TECHNICIANS	1		6	7	5	2	6	1	
CLERICAL, SECRETARIAL	99	2	15	116		116	67	46	3
SERVICE WORKERS	157	1	163	321	93	228	129	190	2
SKILLED CRAFTS	14		39	53	52	1	41	12	
LABORERS, UNSKILLED			1	1	1			1	
TOTAL	1,995	102	256	2,353	465	1,888	1,549	779	25

1998-99 Current Expense Expenditures by Source of Funds

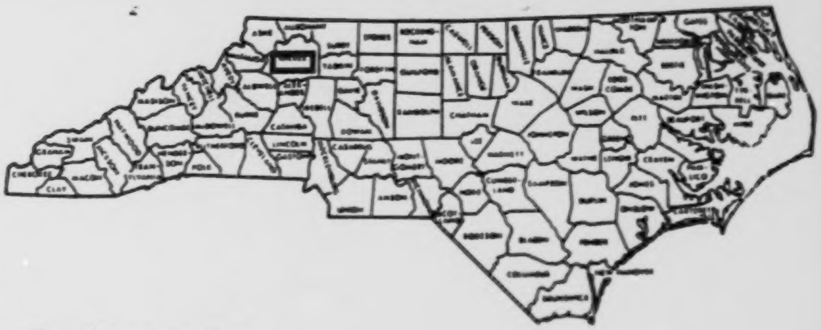
WAYNE COUNTY FINAL ADM 18,896

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	58,129,175	4,534,647	5,906,591	68,570,413	3,076.27	239.98	312.58	3,628.83	66.7
EMPLOYEE BENEFITS	13,391,583	1,151,319	1,449,718	15,992,620	708.70	60.93	76.72	846.35	15.6
PURCHASED SERVICES	2,062,030	2,047,076	4,349,530	8,458,636	109.13	108.33	230.18	447.64	8.2
SUPPLIES & MATERIALS	2,709,583	2,687,987	2,825,247	8,222,817	143.39	142.25	149.52	435.16	8.0
INSTRUCTIONAL EQUIP.	877,581	251,936	197,666	1,327,183	46.44	13.34	10.46	70.24	1.3
OTHER OBJECTS	5,543	7,760	185,809	199,112	0.29	0.42	9.83	10.54	0.2
TOTAL	77,175,495	10,680,725	14,914.561	102,770,781	4,084.22	565.25	789.29	5,438.76	100.0
PERCENT OF TOTAL	75.1	10.4	14.5	100.0					

WILKES

201 West Main Street
Wilkesboro, NC 28697

17 Elementary Schools
5 Secondary Schools



Pupil Accounting

WILKES COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	822	819	841	818	789	770	796	820	814	915	782	564	561	0	0	10,111
ADM	809	807	809	797	769	755	776	810	798	856	715	538	522	0	0	9,761
ADA	766	771	772	765	738	724	738	771	752	801	682	513	500	0	0	9,293
MLD	807	811	808	798	770	753	782	809	800	825	675	534	487	0	0	9,659
PROM	31	50	27	6	6	6	12	12	4	148	75	18	2	0	0	397
N-P	776	761	781	792	764	747	770	797	796	677	600	516	485	0	0	9,262

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	797	846	799	804	798	787	764	795	816	934	744	600	534	0	0	10,018
ADM	785	837	791	794	792	783	753	792	811	915	732	594	528	0	0	9,907
ADA	761	812	771	775	774	761	730	765	778	872	703	571	503	0	0	9,576

1998-99 High School Graduate Intentions

(Includes 1998 Summer School Graduates)

WILKES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	46	0	48	0	7	56	1	64	112	21.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.4
TOTAL	0	2	46	0	48	0	8	57	1	66	114	21.5
PRIVATE SR INSTIT NC	0	1	9	0	10	1	1	15	1	18	28	5.3
PRIVATE SR OUT-STATE	0	1	6	0	7	0	0	2	0	2	9	1.7
TOTAL	0	2	15	0	17	1	1	17	1	20	37	7.0
COMM COLLEGE, TECH NC	0	7	124	0	131	0	3	139	1	143	274	51.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	7	124	0	131	0	3	140	1	144	275	51.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.2
TRADE, BUSINESS NC	0	0	0	0	0	0	1	7	0	8	8	1.5
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	0	1	0	1	0	1	8	0	9	10	1.9
MILITARY	0	1	13	0	14	0	1	0	0	1	15	2.8
EMPLOYMENT	0	2	45	0	47	0	0	28	0	28	75	14.1
OTHERS **	0	1	2	0	3	0	0	1	0	1	4	0.8
GRAND TOTAL	0	15	246	0	261	1	14	252	3	270	531	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

WILKES COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8			8	6	2	8		
PRINCIPALS	22			22	11	11	20	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	14			14	4	10	14		
TOT-ADMINISTRATORS	44			44	21	23	42	2	
ELEMENTARY TEACHERS	287	19	18	324	27	297	320	2	2
SECONDARY TEACHERS	105		4	109	42	67	107	1	1
OTHER TEACHERS	191	9	12	212	71	141	210	1	1
TOT-TEACHERS	583	28	34	645	140	505	637	4	4
GUIDANCE	24	1	3	28	5	23	28		
PSYCHOLOGICAL	1	4		5		5	5		
LIBRARIAN,AUDIOVISUA	21			21	1	20	21		
CONSULTANT,SUPERVISO	3		2	5	3	2	5		
OTHER PROFESSIONALS	19	1	11	31	5	26	31		
TOT-PROFESSIONALS	695	34	50	779	175	604	769	6	4
TEACHER ASSISTANTS	161	29	5	195	5	190	185	8	2
TECHNICIANS	1		5	6	6		6		
CLERICAL,SECRETARIAL	45	2	24	71	3	68	69	2	
SERVICE WORKERS	50	96	24	170	37	133	164	6	
SKILLED CRAFTS	10		18	28	27	1	28		
LABORERS,UNSKILLED									
TOTAL	962	161	126	1,249	253	996	1,221	22	6

1998-99 Current Expense Expenditures by Source of Funds

WILKES COUNTY FINAL ADM 9,761

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	31,923,054	2,078,979	5,598,824	39,600,857	3,270.47	212.99	573.59	4,057.05	69.3
EMPLOYEE BENEFITS	7,024,131	515,224	1,478,807	9,018,162	719.61	52.79	151.50	923.90	15.9
PURCHASED SERVICES	587,174	367,448	1,982,142	2,936,764	60.16	37.64	203.07	300.87	5.1
SUPPLIES & MATERIALS	1,811,276	1,021,148	2,103,942	4,936,366	185.56	104.61	215.55	505.72	8.6
INSTRUCTIONAL EQUIP.	328,369	0	77,616	405,985	33.64	0.00	7.95	41.59	0.7
OTHER OBJECTS	3,436	20,283	181,213	204,932	0.35	2.07	18.57	20.99	0.4
TOTAL	41,677,440	4,003,082	11,422,544	57,103,066	4,269.79	410.10	1,170.23	5,850.12	100.0
PERCENT OF TOTAL	73.0	7.0	20.0	100.0					

WILSON

PO Box 2048
117 North Tarboro Street
Wilson, NC 27894

19 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

WILSON COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,128	1,088	1,066	1,009	827	907	999	1,000	1,033	1,133	917	738	558	0	0	12,403
ADM	1,076	1,036	1,006	972	792	865	963	941	988	991	855	700	562	0	0	11,747
ADA	1,024	995	971	934	761	833	901	876	917	926	810	663	534	0	0	11,145
MLD	1,075	1,031	1,016	970	801	867	959	931	975	889	814	681	569	0	0	11,578
PROM	154	167	100	85	30	6	42	48	32	182	151	92	9	0	0	1,098
N-P	921	864	916	885	771	861	917	883	943	707	663	589	560	0	0	10,480

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,108	1,111	982	1,033	935	805	914	993	952	1,147	882	780	603	0	0	12,245
ADM	1,089	1,105	974	1,033	932	796	903	973	933	1,125	865	766	599	0	0	12,093
ADA	1,054	1,075	948	1,007	904	773	872	926	885	1,059	825	729	576	0	0	11,633

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

WILSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	22	52	5	79	1	46	61	3	111	190	35.1
PUBLIC SR OUT-STATE	0	0	6	1	7	0	0	6	1	7	14	2.6
TOTAL	0	22	58	6	86	1	46	67	4	118	204	37.7
PRIVATE SR INSTIT NC	0	5	10	0	15	0	18	21	0	39	54	10.0
PRIVATE SR OUT-STATE	0	2	3	0	5	0	6	1	0	7	12	2.2
TOTAL	0	7	13	0	20	0	24	22	0	46	66	12.2
COMM COLLEGE, TECH NC	0	19	29	2	50	0	36	37	2	75	125	23.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	1	2	2	0.4
TOTAL	0	19	29	2	50	0	36	38	3	77	127	23.5
PRIVATE JR COLLEGE NC	0	2	4	0	6	0	3	2	0	5	11	2.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.4
TOTAL	0	2	4	0	6	0	3	4	0	7	13	2.4
TRADE, BUSINESS NC	0	6	2	0	8	0	1	2	0	3	11	2.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	0.6
TOTAL	0	6	3	0	9	0	2	3	0	5	14	2.6
MILITARY	0	13	9	1	23	0	16	5	0	21	44	8.1
EMPLOYMENT	0	15	16	0	31	0	9	4	1	14	45	8.3
OTHERS **	0	10	9	1	20	0	4	3	1	8	28	5.2
GRAND TOTAL	0	94	141	10	245	1	140	146	9	296	541	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

WILSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	12	1	10	23	11	12	19	4	
PRINCIPALS	13	7	3	23	13	10	15	8	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	13		6	19	4	15	8	11	
TOT-ADMINISTRATORS	38	8	19	65	28	37	42	23	
ELEMENTARY TEACHERS	358	37	6	401	37	364	332	68	1
SECONDARY TEACHERS	129		13	142	51	91	120	22	
OTHER TEACHERS	207	21	9	237	48	189	174	48	15
TOT-TEACHERS	694	58	28	780	136	644	626	138	16
GUIDANCE	28			28	4	24	20	8	
PSYCHOLOGICAL	6		1	7	2	5	7		
LIBRARIAN, AUDIOVISUA		2	25	27		27	22	5	
CONSULTANT, SUPERVISO									
OTHER PROFESSIONALS	18	3		21		21	19	2	
TOT-PROFESSIONALS	784	71	73	928	170	758	736	176	16
TEACHER ASSISTANTS	214	23	17	254	11	243	112	137	5
TECHNICIANS			6	6	1	5	3	3	
CLERICAL, SECRETARIAL	48		58	106	2	104	72	34	
SERVICE WORKERS	43		168	211	58	153	83	127	1
SKILLED CRAFTS	9		17	26	25	1	17	9	
LABORERS, UNSKILLED									
TOTAL	1,098	94	339	1,531	267	1,264	1,023	486	22

1998-99 Current Expense Expenditures by Source of Funds

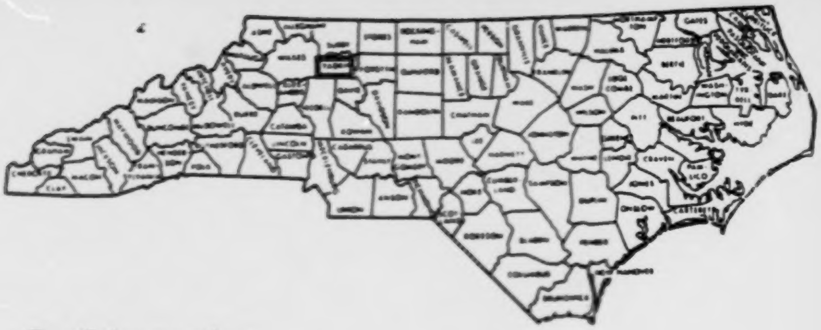
WILSON COUNTY FINAL ADM 11,747

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	36,438,266	3,674,084	6,822,118	46,934,468	3,101.92	312.77	580.75	3,995.44	67.8
EMPLOYEE BENEFITS	8,043,954	860,182	1,607,986	10,512,122	684.77	73.23	136.88	894.88	15.2
PURCHASED SERVICES	804,819	277,536	3,234,282	4,316,637	68.51	23.63	275.33	367.47	6.2
SUPPLIES & MATERIALS	1,590,767	1,872,556	2,816,154	6,279,477	135.42	159.41	239.73	534.56	9.1
INSTRUCTIONAL EQUIP.	283,393	244,331	305,521	833,245	24.12	20.80	26.01	70.93	1.2
OTHER OBJECTS	28	310	318,960	319,298	0.00	0.03	27.15	27.18	0.5
TOTAL	47,161,227	6,928,999	15,105,021	69,195,247	4,014.74	589.87	1,285.85	5,890.46	100.0
PERCENT OF TOTAL	68.2	10.0	21.8	100.0					

YADKIN

121 Washington Street
Yadkinville, NC 27055

8 Elementary Schools
2 Secondary Schools



Pupil Accounting

YADKIN COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP.	TMH	TOTAL
ENROLL	487	506	491	495	488	465	467	479	432	468	389	365	302	0	0	5,834
ADM	469	483	479	474	475	449	461	472	420	452	367	349	283	0	0	5,633
ADA	440	461	457	454	457	431	445	450	403	428	350	332	270	0	0	5,378
MLD	475	484	483	469	477	450	467	478	424	437	348	336	265	0	0	5,593
PROM	24	9	4	8	3	1	0	0	0	50	23	20	4	0	0	146
N-P	451	475	479	461	474	449	467	478	424	387	325	316	261	0	0	5,447

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	513	459	478	487	463	476	460	468	473	491	419	363	325	0	0	5,875
ADM	504	455	480	485	460	475	463	465	470	488	416	357	323	0	0	5,841
ADA	488	440	467	471	450	459	453	453	455	463	399	339	311	0	0	5,648

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

YADKIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	20	0	23	0	2	41	0	43	66	23.2
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	3	21	0	24	0	2	41	0	43	67	23.6
PRIVATE SR INSTIT NC	0	0	5	0	5	0	0	8	0	8	13	4.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	2	0	3	3	1.1
TOTAL	0	0	5	0	5	0	1	10	0	11	16	5.6
COMM COLLEGE, TECH NC	0	1	63	2	66	0	6	68	3	77	143	50.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	63	2	66	0	6	68	3	77	143	50.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	0	4	0	4	5	1.8
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	1.1
TOTAL	0	1	3	0	4	0	0	4	0	4	8	2.8
MILITARY	0	0	4	0	4	0	0	1	0	1	5	1.6
EMPLOYMENT	0	1	22	0	23	0	0	22	0	22	45	15.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	6	118	2	126	0	9	146	3	158	284	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary

(Full-Time Personnel Only)

YADKIN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		1	6	2	4	6		
PRINCIPALS	10			10	8	2	10		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		2	9	3	6	9		
TOT-ADMINISTRATORS	22		3	25	13	12	25		
ELEMENTARY TEACHERS	201		4	205	35	170	202	1	2
SECONDARY TEACHERS	96	1	2	99	58	41	96	1	2
OTHER TEACHERS	32	10	1	43	6	37	40		3
TOT-TEACHERS	329	11	7	347	99	248	338	2	7
GUIDANCE	13			13	4	9	12		1
PSYCHOLOGICAL	4			4	3	1	4		
LIBRARIAN,AUDIOVISUA	9		4	13	3	10	13		
CONSULTANT,SUPERVISO	4	1		5	1	4	5		
OTHER PROFESSIONALS	14	6	5	25	2	23	24	1	
TOT-PROFESSIONALS	395	18	19	432	125	307	421	3	8
TEACHER ASSISTANTS	123	8	18	149	13	136	147	1	1
TECHNICIANS									
CLERICAL,SECRETARIAL	34	2	9	45		45	44	1	
SERVICE WORKERS	28		54	82	16	66	82		
SKILLED CRAFTS	6		13	19	19		19		
LABORERS,UNSKILLED									
TOTAL	586	28	113	727	173	554	713	5	9

1998-99 Current Expense Expenditures by Source of Funds

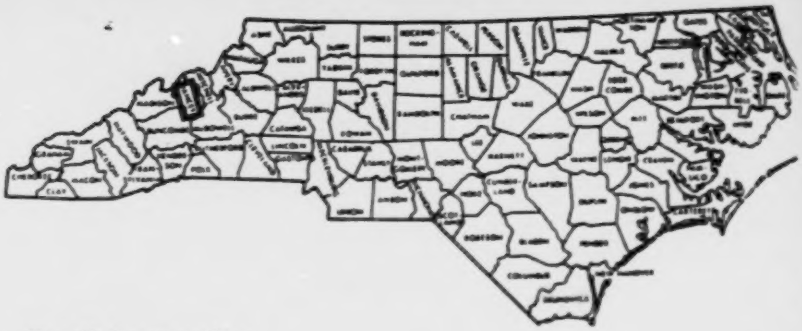
YADKIN COUNTY FINAL ADM 5,633

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,064,341	1,131,513	2,586,215	21,782,069	3,206.88	200.87	459.12	3,866.87	68.3
EMPLOYEE BENEFITS	3,976,242	278,671	628,459	4,883,372	705.88	49.47	111.57	866.92	15.4
PURCHASED SERVICES	653,973	42,806	991,933	1,688,712	116.10	7.60	176.09	299.79	5.3
SUPPLIES & MATERIALS	675,550	409,776	1,457,545	2,542,871	119.93	72.74	258.75	451.42	8.0
INSTRUCTIONAL EQUIP.	354,801	128,909	100,558	584,268	62.99	22.88	17.85	103.72	1.8
OTHER OBJECTS	876	52,550	339,488	392,914	0.16	9.32	60.27	69.75	1.2
TOTAL	23,725,783	2,044,225	6,104,198	31,874,206	4,211.94	362.88	1,083.65	5,658.47	100.0
PERCENT OF TOTAL	74.4	6.4	19.2	100.0					

YANCEY

PO Box 190
100 School Circle
Burnsville, NC 28714

8 Elementary Schools
1 Secondary School



Pupil Accounting

YANCEY COUNTY

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	212	231	244	199	216	202	207	192	193	203	189	161	155	0	0	2,604
ADM	195	217	237	192	207	200	204	189	190	184	176	152	156	0	0	2,499
ADA	182	201	223	184	197	192	193	178	179	173	166	143	147	0	0	2,358
MLD	193	218	238	193	205	200	205	189	188	171	168	153	159	0	0	2,480
PROM	6	19	6	2	6	1	4	1	0	11	9	9	0	0	0	74
N-P	187	199	232	191	199	199	201	188	188	160	159	144	159	0	0	2,406

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	210	212	196	233	196	201	194	198	186	205	176	162	143	0	0	2,512
ADM	203	206	193	230	194	200	193	195	183	200	173	159	140	0	0	2,469
ADA	197	199	187	222	190	194	186	188	175	193	165	151	135	0	0	2,382

1998-99 High School Graduate Intentions
(Includes 1998 Summer School Graduates)

YANCEY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	15	0	15	0	0	16	0	16	31	20.4
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	16	0	16	0	0	16	0	16	32	21.1
PRIVATE SR INSTIT NC	0	0	4	0	4	0	0	9	1	10	14	9.2
PRIVATE SR OUT-STATE	1	0	2	0	3	0	0	2	1	3	6	3.9
TOTAL	1	0	6	0	7	0	0	11	2	13	20	13.2
COMM COLLEGE, TECH NC	0	0	21	1	22	0	1	21	0	22	44	28.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	21	1	22	0	1	21	0	22	44	28.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	3	0	3	0	0	1	0	1	4	2.6
EMPLOYMENT	0	0	35	0	35	0	0	17	0	17	52	34.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	1	0	81	1	83	0	1	66	2	69	152	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1999-00 Public School Personnel Summary
(Full-Time Personnel Only)

YANCEY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	4	5	9		
PRINCIPALS	9			9	7	2	9		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	4	2	6		
TOT-ADMINISTRATORS	23		1	24	15	9	24		
ELEMENTARY TEACHERS	75	1	2	78	11	67	78		
SECONDARY TEACHERS	43			43	22	21	43		
OTHER TEACHERS	29	9		38	9	29	37	1	
TOT-TEACHERS	147	10	2	159	42	117	158	1	
GUIDANCE	7			7	2	5	7		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	6			6	1	5	6		
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	10	1		11	4	7	11		
TOT-PROFESSIONALS	195	11	3	209	64	145	208	1	
TEACHER ASSISTANTS	66	9	1	76	4	72	75	1	
TECHNICIANS									
CLERICAL,SECRETARIAL	10		10	20		20	20		
SERVICE WORKERS	9		34	43	16	27	43		
SKILLED CRAFTS	3		7	10	10		10		
LABORERS,UNSKILLED									
TOTAL	283	20	55	358	94	264	356	2	

1998-99 Current Expense Expenditures by Source of Funds

YANCEY COUNTY FINAL ADM 2,499

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,291,699	694,312	949,269	10,935,280	3,718.17	277.83	379.86	4,375.86	68.4
EMPLOYEE BENEFITS	2,033,165	169,352	247,181	2,449,698	813.59	67.77	98.91	980.27	15.3
PURCHASED SERVICES	246,035	65,549	425,473	737,057	98.45	26.23	170.26	294.94	4.6
SUPPLIES & MATERIALS	524,827	276,774	539,600	1,341,201	210.01	110.76	215.93	536.70	8.4
INSTRUCTIONAL EQUIP.	328,267	57,669	35,574	421,510	131.36	23.07	14.24	168.67	2.6
OTHER OBJECTS	332	9,612	95,385	105,329	0.13	3.85	38.17	42.15	0.7
TOTAL	12,424,325	1,273,268	2,292,482	15,990,075	4,971.71	509.51	917.37	6,398.59	100.0
PERCENT OF TOTAL	77.7	8.0	14.3	100.0					

Part III:

Charter Schools

Charter Schools

Charter schools in North Carolina are public schools that are operated by a group of parents, teachers, and/or community members as an autonomous school of choice within a school district, operating under a *charter* with the State Board of Education. The charter school's approval is a two-step process with the final approval on all charters being granted by the State Board of Education. In addition, the charter school must sign a contract with the local board of education laying out the relationship between the charter school and the local board of education. Charter schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

The charter school law in North Carolina, Chapter 731 House Bill 955, was ratified by the General Assembly on June 21, 1996, and Senate Bill 297 amended the legislation on August 22, 1997. The law provides for a choice of preliminary chartering entities, allows any individual or group to organize a charter proposal, gives automatic exemption from many state and local regulations, allows up to 100 charter schools in the state, provides local, state, and federal funds that follow the child, does not require certification of all the school's teachers, and provides a high degree of fiscal autonomy to the charter school.

In authorizing charter schools, the North Carolina General Assembly created an avenue for parents, teachers, and community members to be innovative, take risks, and create new and more flexible ways of educating all children within the public school system.

The charter schools operating in North Carolina in 1998-99 and /or 1999-2000 are listed below under the local education agency in which they are located.

Alamance County
Lakeside School
River Mill Charter

Avery County
Grandfather Academy
Crossnore Academy •

Buncombe County and Asheville City
Evergreen Community Charter •
Francine Delany New School for Children

Caldwell County
Nguzo Saba Charter ••

Carteret County
Cape Lookout Marine Science
Tiller School

Catawba County
Engelmann School of Art & Science

Chatham County
Chatham Charter
Woods Charter

Cherokee County
The Learning Center

Cumberland County
Oma's Inc. Charter •

Durham County
Maureen Joy Charter
Healthy Start Academy
Carter Community Charter
Kestrel Heights School
Turning Point Academy
Omuteko Gwamaziima Charter •
Research Triangle Charter •
Success Academy •

Forsyth County
Lift Academy
Quality Education Academy
Downtown Middle
C G Woodson School of Challenge
East Winston Primary
Forsyth Academies •

Gaston County
Highland Charter

Guilford County
Imani Institute Charter
Greensboro Academy •

Henderson County
Mountain Community School •

Harnett County
Harnett Early Childhood

Iredell County
American Renaissance Charter
American Renaissance Middle •
Developmental Day School •

Jackson County
Summit Charter

Lee County
Provisions Academy •

Lenoir County
Children's Village Academy

Lincoln County
Lincoln Charter

Mecklenburg County
Community Charter
Sugar Creek Academy •
Kennedy Charter
Lake Norman Charter

Moore County
MAST School
STARS Charter •

Nash County
Rocky Mount Charter

Onslow County
PHASE Academy of Jacksonville

Orange County and Chapel Hill/Carrboro
Orange County Charter
New Century Charter
Village Charter
School in the Community ••

Pamlico County
Arapahoe Charter

Pitt County
Right Step Academy

Robeson County
CIS Academy

Rowan County
Rowan Academy *

Rutherford County
Thomas Jefferson Academy *

Scotland County
Laurinburg Charter
Laurinburg Homework *

Stanly County
Stanly County Community Outreach *

Transylvania County
Brevard Academy

Vance County
Vance Charter *

Wake County
Exploris
Baker Charter High
Magellan Charter
Sterling Montessori Academy
Franklin Academy
East Wake Academy
Sankore School
SPARC Academy
Raleigh Charter High *
Northeast Raleigh Charter *
Quest Academy *

Wayne County
Bright Horizons Academy **
Change for Youth Academy **
Dillard Academy
Wayne Technical Academy *

Wilkes County
Elizabeth Grinton Academy
Arts and Basics Charter
Wilkes County Alternative **
Bridges

Wilson County
Sallie B. Howard School

* Schools that opened in school year 1999-2000.
** Schools that operated in 1998-99 but did not operate in 1999-2000.

Charter School Pupil Accounting

Lakeside School

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	1	2	3	3	3	0	0	0	12
ADM	0	0	0	0	0	0	1	5	4	17	6	3	0	0	0	36
ADA	0	0	0	0	0	0	1	4	3	16	5	2	0	0	0	31
MLD	0	0	0	0	0	0	2	4	2	18	5	2	0	0	0	33
PROM	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
N-P	0	0	0	0	0	0	2	4	1	18	5	2	0	0	0	32

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	2	2	2	3	4	1	0	0	14
ADM	0	0	0	0	0	0	2	3	3	7	4	3	1	0	0	23
ADA	0	0	0	0	0	0	2	3	2	6	4	2	1	0	0	20

River Mill Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	24	21	17	15	27	27	25	23	21	20	23	9	6	0	0	258
ADM	19	21	17	15	23	22	24	22	20	18	15	8	5	0	0	229
ADA	18	19	16	14	21	20	22	20	18	16	14	7	4	0	0	209
MLD	22	21	17	16	22	21	23	21	18	19	15	6	5	0	0	226
PROM	4	2	2	0	0	2	2	1	2	5	0	0	2	0	0	22
N-P	18	19	15	16	22	19	21	20	16	14	15	6	3	0	0	204

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	32	22	21	22	20	25	22	20	25	19	18	11	8	0	0	265
ADM	30	21	21	20	19	25	23	23	24	22	22	10	8	0	0	268
ADA	29	21	20	19	18	24	22	21	22	21	20	9	7	0	0	253

Grandfather Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	1	3	0	4	3	1	5	4	7	5	4	1	0	0	38
ADM	0	2	4	0	3	4	2	5	6	6	5	2	1	0	0	40
ADA	0	2	4	0	3	4	2	5	6	5	5	2	1	0	0	39
MLD	1	2	2	0	1	3	3	3	5	2	3	1	0	0	0	26
PROM	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
N-P	1	2	2	0	1	3	3	2	5	2	3	1	0	0	0	25

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	1	1	2	0	1	2	4	3	4	2	3	1	0	0	24
ADM	0	1	1	2	0	1	2	4	3	4	2	2	1	0	0	23
ADA	0	1	1	2	0	1	2	4	3	4	2	2	1	0	0	23

Crossnore Academy

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	3	1	2	2	6	0	5	4	5	11	8	4	1	0	0	52
ADM	4	1	3	2	5	0	5	5	7	11	[illegible]	4	2	0	0	56
ADA	3	1	2	2	5	0	5	5	7	10	[illegible]	[illegible]	2	0	0	54

Evergreen Community Charter

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	18	16	20	21	23	24	17	37	16	0	0	0	0	0	0	192
ADM	19	17	20	22	28	25	20	38	16	0	0	0	0	0	0	205
ADA	18	16	19	21	27	24	19	37	15	0	0	0	0	0	0	196

Francine Delany New School for Children

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	6	14	11	19	17	13	24	0	0	0	0	0	0	0	0	104
ADM	7	13	12	23	19	16	22	0	0	0	0	0	0	0	0	112
ADA	7	12	11	21	18	15	20	0	0	0	0	0	0	0	0	104
MLD	7	13	12	22	19	15	21	0	0	0	0	0	0	0	0	109
PROM	1	0	0	0	2	2	1	0	0	0	0	0	0	0	0	6
N-P	6	13	12	22	17	13	20	0	0	0	0	0	0	0	0	103

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	14	5	12	11	20	18	13	13	0	0	0	0	0	0	0	106
ADM	15	8	13	14	22	19	19	13	0	0	0	0	0	0	0	123
ADA	15	8	13	13	21	18	18	13	0	0	0	0	0	0	0	119

Nguzo Saba

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	3	3	5	0	4	4	2	5	1	0	0	0	0	0	0	27
ADM	2	2	3	1	3	3	2	2	0	0	0	0	0	0	0	18
ADA	2	2	3	1	2	3	2	2	0	0	0	0	0	0	0	17
MLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Cape Lookout Marine Science High

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	37	33	21	7	0	0	98
ADM	0	0	0	0	0	0	0	0	0	37	27	19	5	0	0	88
ADA	0	0	0	0	0	0	0	0	0	31	24	18	5	0	0	78
MLD	0	0	0	0	0	0	0	0	0	37	24	20	6	0	0	87
PROM	0	0	0	0	0	0	0	0	0	16	4	2	2	0	0	24
N-P	0	0	0	0	0	0	0	0	0	21	20	18	4	0	0	63

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	43	28	19	28	0	0	118
ADM	0	0	0	0	0	0	0	0	0	42	26	18	27	0	0	113
ADA	0	0	0	0	0	0	0	0	0	37	24	17	26	0	0	104

Tiller School

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	9	15	15	21	5	10	0	0	0	0	0	0	0	0	75
ADM	0	9	15	15	20	5	10	0	0	0	0	0	0	0	0	74
ADA	0	9	14	14	19	5	10	0	0	0	0	0	0	0	0	71
MLD	0	9	15	15	20	5	10	0	0	0	0	0	0	0	0	74
PROM	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2
N-P	0	9	13	15	20	5	10	0	0	0	0	0	0	0	0	72

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	15	3	12	15	15	19	9	0	0	0	0	0	0	0	0	88
ADM	15	3	12	15	15	19	9	0	0	0	0	0	0	0	0	88
ADA	14	3	12	14	15	19	9	0	0	0	0	0	0	0	0	86

Engelmann School of Art and Science

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	16	15	16	15	10	13	7	0	0	0	0	0	0	0	0	92
ADM	12	13	13	13	6	12	8	0	0	0	0	0	0	0	0	77
ADA	11	12	12	12	6	11	7	0	0	0	0	0	0	0	0	71
MLD	12	13	14	15	6	12	7	0	0	0	0	0	0	0	0	79

	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
PROM	0	1	1	1	1	1	0	0	0	0	0	0	0	0	0	5
N-P	12	12	13	14	5	11	7	0	0	0	0	0	0	0	0	74

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	22	25	30	25	30	14	23	0	0	0	0	0	0	0	0	169
ADM	22	26	30	25	30	14	22	0	0	0	0	0	0	0	0	169
ADA	21	25	29	24	29	14	21	0	0	0	0	0	0	0	0	163

Chatham Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	16	21	13	15	15	15	12	10	11	0	0	0	0	0	0	128
ADM	15	24	14	16	17	16	17	11	12	0	0	0	0	0	0	142
ADA	15	23	14	15	16	15	16	11	11	0	0	0	0	0	0	136
MLD	15	24	14	16	17	16	16	12	12	0	0	0	0	0	0	142
PROM	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
N-P	15	24	14	16	17	16	15	12	12	0	0	0	0	0	0	141

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	17	11	26	13	16	17	16	14	10	0	0	0	0	0	0	140
ADM	17	16	32	16	16	17	18	14	11	0	0	0	0	0	0	157
ADA	17	16	32	16	16	17	18	14	11	0	0	0	0	0	0	157

Woods Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	14	12	13	18	11	13	15	0	0	96
ADM	0	0	0	0	0	0	12	12	15	16	13	14	14	0	0	96
ADA	0	0	0	0	0	0	11	11	14	15	12	13	13	0	0	89
MLD	0	0	0	0	0	0	12	8	13	13	12	14	13	0	0	85
PROM	0	0	0	0	0	0	2	0	1	2	2	3	0	0	0	10
N-P	0	0	0	0	0	0	10	8	12	11	10	11	13	0	0	75

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	7	9	7	14	11	21	18	11	8	0	0	106
ADM	0	0	0	0	7	9	7	14	10	22	16	11	8	0	0	104
ADA	0	0	0	0	6	8	6	13	10	21	15	10	7	0	0	96

The Learning Center

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	11	9	8	8	8	10	7	10	9	0	0	0	0	0	0	80
ADM	12	8	8	7	8	8	8	10	9	0	0	0	0	0	0	78
ADA	11	8	8	7	7	8	7	10	8	0	0	0	0	0	0	74
MLD	12	8	8	7	8	8	8	11	9	0	0	0	0	0	0	79
PROM	0	2	0	0	1	0	0	0	0	0	0	0	0	0	0	3
N-P	12	6	8	7	7	8	8	11	9	0	0	0	0	0	0	76

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	9	15	7	11	8	10	9	9	10	0	0	0	0	0	0	88
ADM	9	15	8	10	8	10	10	9	10	0	0	0	0	0	0	89
ADA	8	15	8	9	8	10	10	9	9	0	0	0	0	0	0	86

Oma's Inc Charter

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	28	37	27	31	21	18	16	0	0	178
ADM	0	0	0	0	0	0	26	36	25	31	20	18	15	0	0	171
ADA	0	0	0	0	0	0	25	35	25	30	20	18	14	0	0	167

Maureen Joy Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	23	24	25	30	35	0	0	0	0	0	0	0	0	0	0	137
ADM	22	23	25	27	31	0	0	0	0	0	0	0	0	0	0	128
ADA	21	22	24	26	29	0	0	0	0	0	0	0	0	0	0	122
MLD	26	24	26	26	27	0	0	0	0	0	0	0	0	0	0	129
PROM	3	0	1	1	1	0	0	0	0	0	0	0	0	0	0	6
N-P	23	24	25	25	26	0	0	0	0	0	0	0	0	0	0	123

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	30	29	27	32	26	26	0	0	0	0	0	0	0	0	0	170
ADM	29	27	28	30	26	25	0	0	0	0	0	0	0	0	0	165
ADA	28	27	27	29	25	25	0	0	0	0	0	0	0	0	0	161

Healthy Start Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	82	81	84	72	0	0	0	0	0	0	0	0	0	0	0	319
ADM	74	76	77	67	0	0	0	0	0	0	0	0	0	0	0	294
ADA	68	71	72	64	0	0	0	0	0	0	0	0	0	0	0	275
MLD	71	77	77	68	0	0	0	0	0	0	0	0	0	0	0	293
PROM	5	1	6	1	0	0	0	0	0	0	0	0	0	0	0	13
N-P	66	76	71	67	0	0	0	0	0	0	0	0	0	0	0	280

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	103	89	92	76	67	0	0	0	0	0	0	0	0	0	0	427
ADM	96	83	88	69	62	0	0	0	0	0	0	0	0	0	0	398
ADA	91	77	83	65	60	0	0	0	0	0	0	0	0	0	0	376

Carter Community

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	4	9	8	4	9	3	17	18	5	0	0	0	0	0	0	77
ADM	6	9	8	7	10	5	19	21	5	0	0	0	0	0	0	90
ADA	6	9	7	7	9	4	18	20	4	0	0	0	0	0	0	84
MLD	6	10	8	9	12	5	20	21	6	0	0	0	0	0	0	97
PROM	2	3	0	2	5	0	2	3	1	0	0	0	0	0	0	18
N-P	4	7	8	7	7	5	18	18	5	0	0	0	0	0	0	79

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	11	13	16	15	19	18	20	36	20	12	0	0	0	0	0	180
ADM	10	12	14	13	17	16	17	33	18	9	0	0	0	0	0	159
ADA	10	11	14	13	17	15	17	31	17	9	0	0	0	0	0	154

Kestrel Heights

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	44	44	44	29	0	0	0	0	0	161
ADM	0	0	0	0	0	0	43	37	34	25	0	0	0	0	0	139
ADA	0	0	0	0	0	0	41	35	32	23	0	0	0	0	0	131
MLD	0	0	0	0	0	0	42	33	30	20	0	0	0	0	0	125
PROM	0	0	0	0	0	0	0	2	10	8	0	0	0	0	0	20
N-P	0	0	0	0	0	0	42	31	20	12	0	0	0	0	0	105

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	40	42	41	29	13	0	0	0	0	165
ADM	0	0	0	0	0	0	40	42	41	31	11	0	0	0	0	165
ADA	0	0	0	0	0	0	39	41	40	30	10	0	0	0	0	160

Turning Point Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	46	33	28	28	29	36	0	0	0	0	0	0	0	0	0	200
ADM	28	16	17	23	16	25	0	0	0	0	0	0	0	0	0	125
ADA	27	15	16	23	16	24	0	0	0	0	0	0	0	0	0	121
MLD	26	13	15	19	11	23	0	0	0	0	0	0	0	0	0	107
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	26	13	15	19	11	23	0	0	0	0	0	0	0	0	0	107

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	24	20	16	25	21	20	26	0	0	0	0	0	0	0	0	152
ADM	23	17	14	24	17	20	25	0	0	0	0	0	0	0	0	140
ADA	23	17	13	24	17	20	23	0	0	0	0	0	0	0	0	137

Omuteko Gwamaziima

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	4	9	6	9	8	6	5	0	6	0	0	0	0	0	0	53
ADM	5	8	7	9	10	7	5	1	7	0	0	0	0	0	0	59
ADA	5	8	7	9	10	7	5	1	7	0	0	0	0	0	0	59

Research Triangle Charter

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	33	17	12	15	12	0	0	0	0	0	0	0	0	0	0	89
ADM	28	15	10	14	12	0	0	0	0	0	0	0	0	0	0	79
ADA	27	15	9	13	11	0	0	0	0	0	0	0	0	0	0	75

Success Academy

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	10	1	1	0	0	0	0	0	12
ADM	0	0	0	0	0	0	0	7	1	1	0	0	0	0	0	9
ADA	0	0	0	0	0	0	0	7	1	1	0	0	0	0	0	9

Lift Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	1	2	11	24	23	14	4	0	0	81
ADM	0	0	0	0	0	0	10	16	20	34	26	16	12	0	0	134
ADA	0	0	0	0	0	0	8	12	16	[illegible]	20	13	11	0	0	105
MLD	0	0	0	0	0	0	9	15	19	30	21	15	14	0	0	123
PROM	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
N-P	0	0	0	0	0	0	9	15	19	30	21	15	13	0	0	122

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	6	11	23	33	58	35	29	0	0	195
ADM	0	0	0	0	0	0	3	10	14	22	41	33	28	0	0	151
ADA	0	0	0	0	0	0	2	9	10	19	34	27	24	0	0	125

Quality Education Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	29	22	13	0	0	0	0	0	0	64
ADM	0	0	0	0	0	0	30	25	11	0	0	0	0	0	0	66
ADA	0	0	0	0	0	0	29	23	11	0	0	0	0	0	0	63
MLD	0	0	0	0	0	0	32	27	11	0	0	0	0	0	0	70
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	0	0	0	0	0	0	32	27	11	0	0	0	0	0	0	70

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	15	35	29	0	0	0	0	0	0	79
ADM	0	0	0	0	0	0	15	35	29	0	0	0	0	0	0	79
ADA	0	0	0	0	0	0	15	35	29	0	0	0	0	0	0	79

Downtown Middle

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	187	202	158	0	0	0	0	0	0	547
ADM	0	0	0	0	0	0	182	192	155	0	0	0	0	0	0	529
ADA	0	0	0	0	0	0	175	183	149	0	0	0	0	0	0	507
MLD	0	0	0	0	0	0	179	187	155	0	0	0	0	0	0	521
PROM	0	0	0	0	0	0	2	3	4	0	0	0	0	0	0	9
N-P	0	0	0	0	0	0	177	184	151	0	0	0	0	0	0	512

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	121	130	155	0	0	0	0	0	0	406
ADM	0	0	0	0	0	0	122	130	156	0	0	0	0	0	0	408
ADA	0	0	0	0	0	0	119	127	151	0	0	0	0	0	0	397

C G Woodson School of Challenge

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	17	20	27	20	27	20	20	22	17	6	0	0	0	0	0	196
ADM	17	16	25	17	25	17	18	20	14	4	0	0	0	0	0	173
ADA	16	16	24	17	25	17	17	20	14	4	0	0	0	0	0	170
MLD	18	13	27	18	24	18	19	19	13	4	0	0	0	0	0	173
PROM	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	4
N-P	16	13	27	18	24	18	19	19	11	4	0	0	0	0	0	169

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	19	17	13	26	18	24	17	19	19	12	0	0	0	0	0	[illegible]
ADM	16	19	19	27	24	27	20	24	16	9	0	0	0	0	0	201
ADA	15	18	18	26	24	27	18	22	16	8	0	0	0	0	0	192

East Winston Primary

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	39	22	18	17	0	0	0	0	0	0	0	0	0	0	0	96
ADM	39	25	17	15	0	0	0	0	0	0	0	0	0	0	0	96
ADA	36	24	17	14	0	0	0	0	0	0	0	0	0	0	0	91
MLD	45	30	17	15	0	0	0	0	0	0	0	0	0	0	0	107
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	45	30	17	15	0	0	0	0	0	0	0	0	0	0	0	107

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	36	50	36	23	16	0	0	0	0	0	0	0	0	0	0	161
ADM	34	48	33	23	16	0	0	0	0	0	0	0	0	0	0	154
ADA	32	46	31	22	15	0	0	0	0	0	0	0	0	0	0	146

Forsyth Academies

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	62	52	42	44	39	37	0	0	0	0	0	0	0	0	0	276
ADM	65	53	43	47	40	38	0	0	0	0	0	0	0	0	0	286
ADA	64	52	42	46	39	37	0	0	0	0	0	0	0	0	0	280

Highland Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
ADM	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60
ADA	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56
MLD	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	27	44	0	0	0	0	0	0	0	0	0	0	0	0	0	71
ADM	25	44	0	0	0	0	0	0	0	0	0	0	0	0	0	69
ADA	25	43	0	0	0	0	0	0	0	0	0	0	0	0	0	68

Imani Institute

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	46	37	23	0	0	0	0	0	0	106
ADM	0	0	0	0	0	0	40	29	18	0	0	0	0	0	0	87
ADA	0	0	0	0	0	0	37	26	17	0	0	0	0	0	0	80
MLD	0	0	0	0	0	0	38	30	18	0	0	0	0	0	0	86
PROM	0	0	0	0	0	0	3	2	1	0	0	0	0	0	0	6
N-P	0	0	0	0	0	0	35	28	17	0	0	0	0	0	0	80

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	49	42	30	0	0	0	0	0	0	121
ADM	0	0	0	0	0	0	47	42	30	0	0	0	0	0	0	119
ADA	0	0	0	0	0	0	44	40	28	0	0	0	0	0	0	112

Greensboro Academy

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	73	63	47	44	49	46	0	0	0	0	0	0	0	0	0	322
ADM	75	62	48	44	49	45	0	0	0	0	0	0	0	0	0	323
ADA	73	61	47	43	48	45	0	0	0	0	0	0	0	0	0	317

Harnett Early Childhood

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	17	1	1	0	0	0	0	0	0	0	0	0	0	0	0	19
ADM	20	20	14	10	0	0	0	0	0	0	0	0	0	0	0	64
ADA	18	19	13	10	0	0	0	0	0	0	0	0	0	0	0	60
MLD	19	18	14	8	0	0	0	0	0	0	0	0	0	0	0	59
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	19	18	14	8	0	0	0	0	0	0	0	0	0	0	0	59

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	21	14	13	12	7	0	0	0	0	0	0	0	0	0	0	67
ADM	14	17	18	16	16	4	0	0	0	0	0	0	0	0	0	85
ADA	13	16	17	16	16	4	0	0	0	0	0	0	0	0	0	82

Mountain Community School

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	16	4	0	0	0	0	0	0	0	0	0	0	0	0	0	20
ADM	16	16	16	16	18	17	18	0	0	0	0	0	0	0	0	117
ADA	15	15	15	16	17	16	17	0	0	0	0	0	0	0	0	111

American Renaissance

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	34	27	22	17	10	11	0	0	0	0	0	0	0	0	0	121
ADM	31	26	21	17	10	10	0	0	0	0	0	0	0	0	0	115
ADA	30	26	21	16	10	10	0	0	0	0	0	0	0	0	0	113
MLD	29	26	21	17	10	9	0	0	0	0	0	0	0	0	0	112
PROM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
N-P	28	26	21	17	10	9	0	0	0	0	0	0	0	0	0	111

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	53	29	28	27	23	18	0	0	0	0	0	0	0	0	0	178
ADM	53	29	28	27	22	18	0	0	0	0	0	0	0	0	0	177
ADA	51	28	27	26	22	17	0	0	0	0	0	0	0	0	0	171

American Renaissance Middle School

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	50	47	19	0	0	0	0	0	0	116
ADM	0	0	0	0	0	0	51	47	19	0	0	0	0	0	0	117
ADA	0	0	0	0	0	0	49	45	19	0	0	0	0	0	0	113

Developmental Day School

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	14
ADM	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	14
ADA	6	7	0	0	0	0	0	0	0	0	0	0	0	0	0	13

Summit Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	25	17	16	18	17	17	19	13	15	0	0	0	0	0	0	157
ADM	25	16	17	19	18	20	18	12	16	0	0	0	0	0	0	161
ADA	23	15	15	18	17	19	17	11	15	0	0	0	0	0	0	150
MLD	24	16	17	20	17	20	17	10	16	0	0	0	0	0	0	157
PROM	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
N-P	24	16	17	19	17	20	17	10	16	0	0	0	0	0	0	156

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	19	21	17	14	18	14	18	17	10	0	0	0	0	0	0	148
ADM	18	21	19	14	19	15	19	17	10	0	0	0	0	0	0	152
ADA	17	20	18	14	18	14	18	16	10	0	0	0	0	0	0	145

Provisions Academy

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	14	31	31	22	12	6	0	0	0	116
ADM	0	0	0	0	0	0	14	30	30	22	9	6	0	0	0	111
ADA	0	0	0	0	0	0	14	29	29	20	9	5	0	0	0	106

Children's Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	32	37	24	12	13	0	0	0	0	0	0	0	0	0	0	118
ADM	31	39	24	16	13	0	0	0	0	0	0	0	0	0	0	123
ADA	29	38	23	15	13	0	0	0	0	0	0	0	0	0	0	118
MLD	30	39	21	16	13	0	0	0	0	0	0	0	0	0	0	119
PROM	0	0	1	2	1	0	0	0	0	0	0	0	0	0	0	4
N-P	30	39	20	14	12	0	0	0	0	0	0	0	0	0	0	115

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	18.	37	38	23	20	16	0	0	0	0	0	0	0	0	0	152
ADM	17	37	38	23	19	16	0	0	0	0	0	0	0	0	0	150
ADA	16	33	35	21	18	14	0	0	0	0	0	0	0	0	0	137

Lincoln Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	20	21	19	18	22	24	22	0	0	0	0	0	0	0	0	146
ADM	20	21	17	19	21	24	23	0	0	0	0	0	0	0	0	145
ADA	19	20	17	18	20	23	22	0	0	0	0	0	0	0	0	139
MLD	20	21	19	20	21	24	23	0	0	0	0	0	0	0	0	148
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	20	21	19	20	21	24	23	0	0	0	0	0	0	0	0	148

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	37	28	38	37	41	40	39	21	0	0	0	0	0	0	0	281
ADM	37	30	39	37	41	42	39	20	0	0	0	0	0	0	0	285
ADA	37	30	39	37	41	42	39	20	0	0	0	0	0	0	0	285

Community Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	17	14	12	10	11	4	0	0	0	0	0	0	0	0	0	68
ADM	17	22	18	10	14	9	0	0	0	0	0	0	0	0	0	90
ADA	16	20	17	9	13	8	0	0	0	0	0	0	0	0	0	83
MLD	17	22	18	8	14	9	0	0	0	0	0	0	0	0	0	88
PROM	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	3
N-P	17	22	17	7	13	9	0	0	0	0	0	0	0	0	0	85

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	18	13	19	13	5	8	0	0	0	0	0	0	0	0	0	76
ADM	18	16	23	17	8	9	0	0	0	0	0	0	0	0	0	91
ADA	18	16	22	16	8	9	0	0	0	0	0	0	0	0	0	89

Sugar Creek Charter

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	78	1	1	1	0	1	0	0	0	0	0	0	0	0	0	82
ADM	79	73	81	73	77	73	0	0	0	0	0	0	0	0	0	456
ADA	74	69	78	70	75	70	0	0	0	0	0	0	0	0	0	436

Kennedy Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	3	2	3	10	10	5	4	0	0	0	37
ADM	0	0	0	0	0	1	2	2	10	11	3	1	0	0	0	30
ADA	0	0	0	0	0	1	2	2	10	10	3	1	0	0	0	29
MLD	0	0	0	0	0	0	3	3	13	15	1	0	0	0	0	35
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	0	0	0	0	0	0	3	3	13	15	1	0	0	0	0	35

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	1	1	3	5	16	13	2	0	0	0	41
ADM	0	0	0	0	0	1	1	3	4	14	11	1	0	0	0	35
ADA	0	0	0	0	0	1	1	3	4	13	11	1	0	0	0	34

Lake Norman Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	111	81	53	23	0	0	0	0	0	0	268
ADM	0	0	0	0	0	109	77	52	20	0	0	0	0	0	0	258
ADA	0	0	0	0	0	105	75	49	19	0	0	0	0	0	0	248
MLD	0	0	0	0	0	109	76	52	20	0	0	0	0	0	0	257
PROM	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
N-P	0	0	0	0	0	109	75	52	20	0	0	0	0	0	0	256

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	106	161	92	67	0	0	0	0	0	0	426
ADM	0	0	0	0	0	106	162	92	65	0	0	0	0	0	0	425
ADA	0	0	0	0	0	105	159	90	63	0	0	0	0	0	0	417

MAST School

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	14	31	28	31	0	0	0	0	0	0	104
ADM	0	0	0	0	0	14	31	27	31	0	0	0	0	0	0	103
ADA	0	0	0	0	0	13	30	25	29	0	0	0	0	0	0	97
MLD	0	0	0	0	0	13	29	23	29	0	0	0	0	0	0	94
PROM	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
N-P	0	0	0	0	0	13	29	22	29	0	0	0	0	0	0	93

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	1	8	23	18	0	0	0	0	0	0	50
ADM	0	0	0	0	0	25	17	32	21	0	0	0	0	0	0	95
ADA	0	0	0	0	0	24	17	30	19	0	0	0	0	0	0	9C

Stars Charter

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	11	17	17	11	18	0	0	0	0	0	0	0	0	0	0	74
ADM	11	17	17	13	17	0	0	0	0	0	0	0	0	0	0	75
ADA	10	16	16	12	17	0	0	0	0	0	0	0	0	0	0	71

Rocky Mount Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	97	81	70	75	77	71	98	0	0	0	0	0	0	0	0	569
ADM	97	111	84	86	86	85	119	0	0	0	0	0	0	0	0	668
ADA	92	105	81	82	82	82	113	0	0	0	0	0	0	0	0	637
MLD	97	108	82	86	85	82	117	0	0	0	0	0	0	0	0	657
PROM	9	0	2	8	1	1	1	0	0	0	0	0	0	0	0	22
N-P	88	108	80	78	84	81	116	0	0	0	0	0	0	0	0	635

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	98	83	97	75	72	75	72	103	0	0	0	0	0	0	0	675
ADM	97	110	113	87	87	87	79	106	0	0	0	0	0	0	0	766
ADA	94	107	110	85	84	86	77	104	0	0	0	0	0	0	0	747

Phase Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	36	29	32	30	24	31	27	19	24	0	0	0	0	0	0	252
ADM	30	17	18	15	21	23	21	13	17	0	0	0	0	0	0	175
ADA	28	16	18	15	21	22	20	13	17	0	0	0	0	0	0	170
MLD	28	15	18	14	20	19	21	11	16	0	0	0	0	0	0	162
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	28	15	18	14	20	19	21	11	16	0	0	0	0	0	0	162

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	15	24	15	21	23	20	17	26	13	0	0	0	0	0	0	174
ADM	15	20	14	20	19	18	16	24	11	0	0	0	0	0	0	157
ADA	14	20	13	19	19	17	15	24	11	0	0	0	0	0	0	152

Orange County Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	15	11	14	14	14	17	17	10	9	0	0	0	0	0	0	121
ADM	15	11	15	17	18	19	19	11	11	0	0	0	0	0	0	136
ADA	14	10	14	16	17	18	18	10	10	0	0	0	0	0	0	127
MLD	17	11	16	18	19	20	19	9	11	0	0	0	0	0	0	140
PROM	1	1	0	0	2	0	0	0	0	0	0	0	0	0	0	4
N-P	16	10	16	18	17	20	19	9	11	0	0	0	0	0	0	136

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	20	19	18	20	22	17	20	20	9	0	0	0	0	0	0	165
ADM	20	18	18	19	22	18	20	20	9	0	0	0	0	0	0	164
ADA	19	17	17	18	22	17	19	19	9	0	0	0	0	0	0	157

New Century Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	15	14	8	6	0	0	43
ADM	0	0	0	0	0	0	0	0	0	23	19	9	9	0	0	60
ADA	0	0	0	0	0	0	0	0	0	22	18	8	8	0	0	56
MLD	0	0	0	0	0	0	0	0	0	22	20	10	8	0	0	60
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	0	0	0	0	0	0	0	0	0	22	20	10	8	0	0	60

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	17	20	18	11	0	0	66
ADM	0	0	0	0	0	0	0	0	0	17	20	17	11	0	0	65
ADA	0	0	0	0	0	0	0	0	0	17	20	16	11	0	0	64

Village Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	16	16	14	20	17	15	15	14	0	0	0	0	0	0	0	127
ADM	12	13	15	16	16	14	13	14	1	0	0	0	0	0	0	11[illegible]
ADA	11	12	14	15	15	13	12	13	1	0	0	0	0	0	0	106
MLD	11	12	17	13	19	12	15	16	1	0	0	0	0	0	0	116
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	11	12	17	13	19	12	15	16	1	0	0	0	0	0	0	116

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	18	15	18	14	18	22	15	18	20	0	0	0	0	0	0	158
ADM	18	13	18	14	18	22	14	17	20	0	0	0	0	0	0	154
ADA	18	13	17	13	17	21	11	15	17	0	0	0	0	0	0	142

School in the Community

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	1	3	3	5	11	6	6	0	0	35
ADM	0	0	0	0	0	0	2	3	2	8	14	7	6	0	0	42
ADA	0	0	0	0	0	0	2	3	2	6	12	6	6	0	0	37
MLD	0	0	0	0	0	0	0	0	0	1	2	2	3	0	0	8
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	0	0	0	0	0	0	0	0	0	1	2	2	3	0	0	8

Arapahoe Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	38	25	30	26	40	36	39	27	26	0	0	0	0	0	0	287
ADM	35	24	29	24	40	34	39	27	26	0	0	0	0	0	0	278
ADA	32	24	27	23	38	32	38	25	24	0	0	0	0	0	0	263
MLD	34	24	29	24	39	34	39	26	26	0	0	0	0	0	0	275
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	34	24	29	24	39	34	39	26	26	0	0	0	0	0	0	275

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	30	36	29	30	29	41	40	43	32	0	0	0	0	0	0	310
ADM	30	36	29	30	29	41	39	42	31	0	0	0	0	0	0	307
ADA	29	34	28	29	28	40	37	41	30	0	0	0	0	0	0	296

Right Step Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	13	18	39	43	19	14	7	0	0	153
ADM	0	0	0	0	0	0	9	15	32	44	13	15	7	0	0	135
ADA	0	0	0	0	0	0	8	14	29	39	11	13	6	0	0	120
MLD	0	0	0	0	0	0	5	15	27	43	8	16	8	0	0	122
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	0	0	0	0	0	0	5	15	27	43	8	16	8	0	0	122

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	12	13	27	42	43	11	23	0	0	171
ADM	0	0	0	0	0	0	12	13	23	35	32	11	18	0	0	144
ADA	0	0	0	0	0	0	11	12	21	33	30	10	16	0	0	133

CIS Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	43	32	29	0	0	0	0	0	0	104
ADM	0	0	0	0	0	0	38	27	25	0	0	0	0	0	0	90
ADA	0	0	0	0	0	0	34	24	22	0	0	0	0	0	0	80
MLD	0	0	0	0	0	0	33	25	23	0	0	0	0	0	0	81
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	0	0	0	0	0	0	33	25	23	0	0	0	0	0	0	81

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	32	43	19	0	0	0	0	0	0	94
ADM	0	0	0	0	0	0	28	41	19	0	0	0	0	0	0	88
ADA	0	0	0	0	0	0	26	38	17	0	0	0	0	0	0	81

Rowan Academy

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	13	23	18	12	20	10	0	0	0	0	0	0	0	0	0	96
ADM	14	23	19	12	19	9	0	0	0	0	0	0	0	0	0	96
ADA	14	23	19	12	19	9	0	0	0	0	0	0	0	0	0	96

Thomas Jefferson Academy

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	67	58	24	0	0	0	0	0	149
ADM	0	0	0	0	0	0	0	68	57	24	0	0	0	0	0	149
ADA	0	0	0	0	0	0	0	67	55	23	0	0	0	0	0	145

Laurinburg Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	36	19	24	8	0	0	87
ADM	0	0	0	0	0	0	0	0	0	27	18	27	10	0	0	82
ADA	0	0	0	0	0	0	0	0	0	25	17	24	9	0	0	75
MLD	0	0	0	0	0	0	0	0	0	20	12	23	10	0	0	65
PROM	0	0	0	0	0	0	0	0	0	3	0	3	3	0	0	9
N-P	0	0	0	0	0	0	0	0	0	17	12	20	7	0	0	56

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	12	18	14	17	0	0	61
ADM	0	0	0	0	0	0	0	0	0	11	17	12	16	0	0	56
ADA	0	0	0	0	0	0	0	0	0	9	16	11	15	0	0	51

Laurinburg Homework

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	35	45	14	0	1	0	0	95
ADM	0	0	0	0	0	0	0	0	31	35	11	0	0	0	0	77
ADA	0	0	0	0	0	0	0	0	26	31	11	0	0	0	0	68

Stanly Community Outreach

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	23	25	19	0	0	0	0	0	0	0	0	0	0	0	0	67
ADM	21	24	19	0	0	0	0	0	0	0	0	0	0	0	0	64
ADA	20	24	19	0	0	0	0	0	0	0	0	0	0	0	0	63

Brevard Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	29	15	16	16	16	16	26	9	7	0	0	0	0	0	0	150
ADM	28	15	16	16	15	15	25	8	7	0	0	0	0	0	0	145
ADA	27	15	15	15	14	15	24	8	7	0	0	0	0	0	0	140
MLD	28	15	15	15	15	15	24	8	7	0	0	0	0	0	0	142
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	28	15	15	15	15	15	24	8	7	0	0	0	0	0	0	142

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	16	29	15	15	14	14	14	22	7	0	0	0	0	0	0	146
ADM	16	30	16	17	16	16	16	27	11	0	0	0	0	0	0	165
ADA	16	29	16	16	16	16	15	26	11	0	0	0	0	0	0	161

Vance Charter School

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	32	34	32	18	18	20	40	0	0	0	0	0	0	0	0	194
ADM	32	31	32	18	18	20	40	0	0	0	0	0	0	0	0	191
ADA	31	31	32	18	18	19	39	0	0	0	0	0	0	0	0	188

Exploris

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	57	56	0	0	0	0	0	0	0	113
ADM	0	0	0	0	0	0	56	56	0	0	0	0	0	0	0	112
ADA	0	0	0	0	0	0	54	54	0	0	0	0	0	0	0	108
MLD	0	0	0	0	0	0	56	56	0	0	0	0	0	0	0	112
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	0	0	0	0	0	0	56	56	0	0	0	0	0	0	0	112

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	56	57	56	0	0	0	0	0	0	169
ADM	0	0	0	0	0	0	56	56	56	0	0	0	0	0	0	168
ADA	0	0	0	0	0	0	55	55	55	0	0	0	0	0	0	165

Baker Charter High

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	16	16	8	7	0	0	47
ADM	0	0	0	0	0	0	0	0	0	13	11	6	4	0	0	34
ADA	0	0	0	0	0	0	0	0	0	12	10	5	4	0	0	31
MLD	0	0	0	0	0	0	0	0	0	7	1	3	3	0	0	14
PROM	0	0	0	0	0	0	0	0	0	7	0	1	1	0	0	9
N-P	0	0	0	0	0	0	0	0	0	0	1	2	2	0	0	5

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	20	16	12	2	0	0	50
ADM	0	0	0	0	0	0	0	0	0	15	10	8	1	0	0	34
ADA	0	0	0	0	0	0	0	0	0	14	9	8	1	0	0	32

Magellan Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	65	69	63	63	64	0	0	0	0	0	0	324
ADM	0	0	0	0	64	65	62	62	60	0	0	0	0	0	0	313
ADA	0	0	0	0	62	63	60	60	59	0	0	0	0	0	0	304
MLD	0	0	0	0	64	63	61	62	59	0	0	0	0	0	0	309
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
N-P	0	0	0	0	64	63	61	62	59	0	0	0	0	0	0	309

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	66	65	65	63	60	0	0	0	0	0	0	319
ADM	0	0	0	0	66	65	65	63	60	0	0	0	0	0	0	319
ADA	0	0	0	0	64	64	64	62	58	0	0	0	0	0	0	312

Sterling Montessori

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	51	54	21	27	23	11	8	10	0	0	0	0	0	0	0	205
ADM	46	43	18	20	24	11	7	9	0	0	0	0	0	0	0	178
ADA	43	40	17	19	22	10	6	8	0	0	0	0	0	0	0	165
MLD	46	42	18	20	23	9	6	9	0	0	0	0	0	0	0	173
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	46	42	18	20	23	9	6	9	0	0	0	0	0	0	0	173

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	54	57	41	26	20	23	14	13	14	0	0	0	0	0	0	262
ADM	53	57	41	26	19	23	14	13	14	0	0	0	0	0	0	260
ADA	50	53	37	24	18	21	13	12	13	0	0	0	0	0	0	241

Franklin Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	44	40	22	21	26	20	0	0	0	0	0	0	0	0	0	173
ADM	41	38	22	20	23	20	0	0	0	0	0	0	0	0	0	164
ADA	39	36	21	19	22	19	0	0	0	0	0	0	0	0	0	156
MLD	41	39	22	19	22	20	0	0	0	0	0	0	0	0	0	163
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	41	39	22	19	22	20	0	0	0	0	0	0	0	0	0	163

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	45	44	44	44	45	45	44	0	0	0	0	0	0	0	0	311
ADM	45	44	44	44	44	44	43	0	0	0	0	0	0	0	0	308
ADA	43	43	43	42	43	42	43	0	0	0	0	0	0	0	0	299

East Wake Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	63	61	52	60	42	58	65	41	41	0	0	0	0	0	0	483
ADM	58	58	45	49	34	49	54	36	36	0	0	0	0	0	0	419
ADA	55	55	43	46	33	46	50	33	34	0	0	0	0	0	0	395
MLD	56	56	42	41	29	43	48	35	36	0	0	0	0	0	0	386
PROM	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	4
N-P	54	56	40	41	29	43	48	35	36	0	0	0	0	0	0	382

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	65	60	62	34	37	36	43	40	42	22	0	0	0	0	0	441
ADM	63	60	61	31	36	36	42	40	41	22	0	0	0	0	0	432
ADA	60	57	56	30	33	34	38	37	38	20	0	0	0	0	0	403

Sankore School

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	26	32	17	0	0	0	0	0	0	75
ADM	0	0	0	0	0	0	19	31	16	0	0	0	0	0	0	66
ADA	0	0	0	0	0	0	17	28	14	0	0	0	0	0	0	59
MLD	0	0	0	0	0	0	12	26	13	0	0	0	0	0	0	51
PROM	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
N-P	0	0	0	0	0	0	12	26	12	0	0	0	0	0	0	50

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	11	10	20	0	0	0	0	0	0	41
ADM	0	0	0	0	0	0	9	9	18	0	0	0	0	0	0	36
ADA	0	0	0	0	0	0	9	9	17	0	0	0	0	0	0	35

SPARC Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	29	29	24	29	36	22	18	0	0	0	0	0	0	0	187
ADM	0	21	26	26	23	23	23	17	0	0	0	0	0	0	0	154
ADA	0	19	24	24	22	22	22	16	0	0	0	0	0	0	0	149
MLD	0	19	23	26	22	19	23	17	0	0	0	0	0	0	0	149
PROM	0	1	0	0	1	2	2	0	0	0	0	0	0	0	0	6
N-P	0	18	23	26	21	17	21	17	0	0	0	0	0	0	0	143

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	17	18	24	36	35	30	33	29	19	0	0	0	0	0	0	241
ADM	16	18	24	36	34	30	33	29	20	0	0	0	0	0	0	240
ADA	16	17	24	35	34	30	33	29	19	0	0	0	0	0	0	237

Raleigh Charter High

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	123	51	0	0	0	0	174
ADM	0	0	0	0	0	0	0	0	0	121	51	0	0	0	0	172
ADA	0	0	0	0	0	0	0	0	0	119	49	0	0	0	0	168

Northeast Raleigh Charter Academy

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	12	26	9	10	16	10	0	0	0	0	0	0	0	0	0	83
ADM	11	22	7	9	13	9	0	0	0	0	0	0	0	0	0	71
ADA	10	21	7	9	12	8	0	0	0	0	0	0	0	0	0	67

Quest Academy

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	6	9	12	7	17	7	15	15	3	6	6	2	0	0	105
ADM	0	6	9	11	7	17	7	13	15	3	6	6	1	0	0	101
ADA	0	6	9	11	7	16	7	13	15	3	5	5	1	0	0	98

Bright Horizons Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	26	29	22	22	22	20	11	0	0	0	0	0	0	0	0	152
ADM	18	27	20	17	19	17	13	0	0	0	0	0	0	0	0	131
ADA	17	26	19	16	18	16	12	0	0	0	0	0	0	0	0	124
MLD	18	27	16	14	18	16	14	0	0	0	0	0	0	0	0	123
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	18	27	16	14	18	16	14	0	0	0	0	0	0	0	0	123

Change for Youth

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	1	30	1	1	1	0	0	3[illegible]
ADM	0	0	0	0	0	0	0	1	1	20	1	1	1	0	0	25
ADA	0	0	0	0	0	0	0	1	1	16	1	1	0	0	0	20
MLD	0	0	0	0	0	0	0	2	1	13	1	2	0	0	0	19
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	0	0	0	0	0	0	0	2	1	13	1	2	0	0	0	19

Dillard Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	40	26	35	25	0	0	0	0	0	0	0	0	0	0	0	126
ADM	41	30	38	19	0	0	0	0	0	0	0	0	0	0	0	128
ADA	38	28	35	18	0	0	0	0	0	0	0	0	0	0	0	119
MLD	41	32	39	19	0	0	0	0	0	0	0	0	0	0	0	131
PROM	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2
N-P	41	30	39	19	0	0	0	0	0	0	0	0	0	0	0	129

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	27	41	29	24	0	0	0	0	0	0	0	0	0	0	0	121
ADM	27	40	29	23	0	0	0	0	0	0	0	0	0	0	0	119
ADA	25	37	28	21	0	0	0	0	0	0	0	0	0	0	0	111

Wayne Technical Academy

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	0	0	3	1	0	2	0	0	6
ADM	0	0	0	0	0	0	0	0	0	24	27	13	16	0	0	80
ADA	0	0	0	0	0	0	0	0	0	21	26	13	15	0	0	75

Elizabeth Grinton Academy

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2	2	3	10	12	11	7	2	0	0	0	0	0	0	0	49
ADM	3	2	8	16	17	14	7	3	1	0	0	0	0	0	0	71
ADA	3	2	7	15	16	13	7	3	1	0	0	0	0	0	0	67
MLD	4	2	11	17	17	13	6	3	2	0	0	0	0	0	0	75

PROM	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	4
N-P	4	2	9	17	15	13	6	3	2	0	0	0	0	0	0	71

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	9	2	3	7	16	8	11	2	0	0	0	0	0	0	0	58
ADM	7	2	3	6	16	8	11	2	0	0	0	0	0	0	0	55
ADA	6	2	3	6	16	7	11	2	0	0	0	0	0	0	0	53

Arts and Basics Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	16	13	16	4	15	20	5	0	0	0	0	0	0	0	0	89
ADM	13	7	12	3	10	13	4	0	0	0	0	0	0	0	0	62
ADA	11	7	11	2	10	12	3	0	0	0	0	0	0	0	0	56
MLD	11	6	10	2	9	9	6	0	0	0	0	0	0	0	0	53
PROM	1	0	1	0	1	2	0	0	0	0	0	0	0	0	0	[illegible]
N-P	10	6	9	2	8	7	6	0	0	0	0	0	0	0	0	48

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	6	5	6	3	2	7	3	6	0	0	0	0	0	0	0	38
ADM	6	4	6	2	2	7	2	5	0	0	0	0	0	0	0	34
ADA	6	4	6	2	2	6	2	5	0	0	0	0	0	0	0	33

Wilkes County Alternative

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	0	0	0	0	0	0	7	4	15	0	2	4	0	0	32
ADM	0	0	0	0	0	0	0	1	1	2	0	0	0	0	0	4
ADA	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	3
MLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Bridges Charter

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	0	6	4	15	17	8	16	12	15	0	0	0	0	0	0	93
ADM	0	6	5	13	18	7	16	11	14	0	0	0	0	0	0	90
ADA	0	6	5	13	18	7	16	11	14	0	0	0	0	0	0	90
MLD	0	6	6	10	18	6	14	10	14	0	0	0	0	0	0	84
PROM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N-P	0	6	6	10	18	6	14	10	14	0	0	0	0	0	0	84

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	5	11	10	9	12	22	11	16	14	0	0	0	0	0	0	110
ADM	5	10	10	8	12	22	11	16	14	0	0	0	0	0	0	108
ADA	5	10	10	8	12	22	11	16	13	0	0	0	0	0	0	107

Sallie B Howard School

1998-99 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	56	72	55	44	34	39	20	0	0	0	0	0	0	0	0	320
ADM	54	67	51	42	30	38	20	0	0	0	0	0	0	0	0	302
ADA	51	63	49	40	29	37	19	0	0	0	0	0	0	0	0	288
MLD	56	69	52	42	30	38	20	0	0	0	0	0	0	0	0	307
PROM	0	5	6	6	4	2	2	0	0	0	0	0	0	0	0	25
N-P	56	64	46	36	26	36	18	0	0	0	0	0	0	0	0	282

1999-00 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	54	60	70	49	40	26	26	14	0	0	0	0	0	0	0	339
ADM	54	59	69	49	40	26	26	14	0	0	0	0	0	0	0	337
ADA	51	58	67	48	38	25	25	13	0	0	0	0	0	0	0	325

TABLE 37
CHARTER SCHOOL MEMBERSHIP BY RACE AND SEX, 1999-2000

	Indian		Asian		Hispanic		Black		White		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Lakeside School	0	0	0	0	0	0	4	4	10	6	24
River Mill Charter	1	2	0	0	3	0	8	13	123	118	268
Grandfather Academy	0	0	0	0	0	0	3	4	9	5	21
Crossnore Academy	0	0	0	0	1	0	7	4	31	13	56
Evergreen Community Charter	0	0	0	1	0	2	20	11	85	86	205
F Delany New School for Children	0	0	0	0	0	0	27	21	41	34	123
Cape Lookout Marine Science High	0	0	0	1	0	2	3	10	47	49	112
Tiller School	0	0	0	1	0	0	0	0	49	38	88
Engelmann School of Arts & Science	0	1	0	0	1	0	37	26	58	47	170
Chatham Charter	1	2	3	1	0	2	12	10	75	52	158
The Woods Charter	0	0	0	0	1	1	12	16	32	48	110
The Learning Center	0	0	2	0	0	1	2	4	43	35	87
Oma's Inc Charter	2	0	0	1	3	1	45	49	37	25	163
Maureen Joy Charter	0	0	0	0	0	0	90	79	1	1	171
Healthy Start Academy	0	0	0	0	0	0	236	187	0	1	424
Carter Community Charter	0	0	0	0	0	0	92	74	2	6	174
Kestrel Heights School	0	0	0	0	0	0	53	38	42	32	165
Turning Point Academy	0	0	0	0	0	0	57	86	3	1	147
Omuteko Gwamaziima	0	0	0	0	0	0	33	28	0	0	61
Research Triangle Charter	0	0	0	0	0	0	41	33	8	4	86
Success Academy	0	0	0	0	0	0	8	2	0	0	10
Lift Academy	0	0	0	0	1	0	112	70	0	2	185
Quality Education Academy	0	0	0	0	0	0	58	21	0	0	79
The Downtown Middle School	0	0	1	3	1	3	81	111	126	84	410
The C G Woodson Sch of Challenge	1	0	0	0	4	2	116	71	0	0	194
East Winston Primary	0	0	0	0	0	0	92	64	0	0	156
Forsyth Academies	1	1	2	3	3	2	87	63	59	78	299
Highland Charter	0	0	0	0	0	0	36	28	3	0	67
Imani Institute Charter	0	0	0	0	0	0	57	54	9	1	121
Greensboro Academy	1	2	4	4	3	2	24	11	123	158	332
Harnett Early Childhood Academy	0	0	0	0	0	1	57	28	1	1	88
The Mountain Community School	0	0	0	2	1	2	4	3	51	54	117
American Renaissance Charter	0	0	1	0	1	1	9	8	75	82	177
American Renaissance Middle	0	0	0	0	0	0	5	13	52	48	118
Developmental Day Schools	0	0	0	0	0	0	2	0	7	5	14
Summit Charter	0	0	0	0	1	1	0	0	66	83	151
Provisions Academy	0	0	0	0	0	0	55	46	9	4	114
Children's Village Academy	0	0	0	0	0	0	77	73	1	0	151
Lincoln Charter School	0	0	1	1	4	5	6	9	125	134	285
The Community Charter School	2	1	0	0	2	0	29	29	15	14	92

TABLE 37 *(Continued)*

CHARTER SCHOOL MEMBERSHIP BY RACE AND SEX, 1999-2000

	Indian		Asian		Hispanic		Black		White		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Sugar Creek Charter	0	0	1	0	1	2	244	208	10	8	474
Kennedy Charter	0	0	0	1	0	0	11	7	6	1	26
Lake Norman Charter School	0	0	3	1	4	1	9	4	208	200	430
MAST School	0	0	0	0	0	0	17	12	44	33	106
Sandhills Theatre Arts Renassance	0	1	0	1	0	0	16	15	12	35	80
Rocky Mount Charter	4	3	4	5	6	4	267	261	114	100	768
PHASE Academy of Jacksonville	3	1	0	0	2	3	61	81	5	8	164
Orange County Charter School	0	0	0	1	1	0	5	10	76	72	165
New Century Charter School	0	0	1	0	1	0	1	2	38	22	65
The Village Charter	0	0	3	2	3	1	42	31	53	24	159
Arapahoe Charter School	0	1	0	2	3	3	28	14	128	130	309
Right Step Academy	0	0	0	0	0	0	82	66	2	1	151
CIS Academy	42	18	0	0	0	0	13	5	14	4	96
Rowan Academy	0	0	0	0	0	0	47	40	6	3	96
Thomas Jefferson Classical Acedemy	0	0	0	0	0	0	11	8	60	71	150
Laurinburg Charter	0	0	0	0	0	0	38	18	0	0	56
The Laurinburg Homework	0	4	0	0	0	0	27	27	11	16	85
Stanly Community Outreach Charter	0	0	0	0	0	0	32	32	2	0	66
Brevard Academy	2	0	0	1	0	1	7	7	75	71	164
Vance Charter School	0	0	0	1	0	0	24	26	60	81	192
Exploris	0	0	0	0	5	2	9	19	70	63	168
Baker Charter High	0	0	0	0	1	0	30	0	1	0	32
Magellan Charter School	0	0	8	10	1	7	10	22	124	136	318
Sterling Montessori Academy	3	2	14	13	4	3	15	15	99	93	261
The Franklin Academy	0	0	0	1	0	0	5	9	148	145	308
East Wake Academy	0	0	1	2	5	7	36	39	188	163	441
The Sankore School	0	0	0	0	0	0	16	20	1	1	38
SPARC Academy	0	0	0	1	0	0	131	109	0	0	241
Raleigh Charter High	0	0	1	0	0	0	13	7	78	73	172
NE Raleigh Charter Academy	0	0	1	0	0	0	35	29	10	5	80
Quest Academy	0	0	0	0	0	0	1	3	34	62	100
Dillard Academy	0	0	0	0	0	0	68	54	0	1	123
Wayne Technical Academy	0	0	0	0	0	0	31	52	5	1	89
Elizabeth Grinton Academy	0	0	0	0	0	0	5	0	33	21	59
Arts & Basics Charter	0	0	0	0	0	0	0	1	17	19	37
Bridges Charter School	0	0	0	0	0	0	2	6	64	38	110
Sallie B Howard School	0	0	0	0	22	12	161	140	1	3	339
Charter School Total	63	39	51	60	89	74	3,247	2,800	3,215	3,053	12,691

TABLE 38
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1999-2000*
Charter Schools

AU	Autistic	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
DB	Deaf/Blind	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
EH	Emotionally Handicapped	LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured
		MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped	PD	Preschool Developmentally Delayed

	AU	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	PD	TOTAL
Lakeside School	0	4	2	0	1	0	1	0	0	0	0	0	0	0	8
River Mill Charter	5	3	2	0	26	0	9	0	4	0	0	0	0	0	49
Grandfather Academy	0	4	0	0	3	0	0	0	0	0	0	0	0	0	7
Crossnore Academy	0	1	2	0	6	0	0	0	2	0	0	0	0	3	14
Evergreen Community Charter	0	2	1	0	11	0	3	0	5	0	0	0	0	0	22
F Delany New School for Children	0	0	3	0	6	0	0	0	4	0	0	0	0	0	13
Cape Lookout Marine Science High	0	3	2	0	21	0	1	0	0	0	0	0	0	0	27
Tiller School	1	0	0	0	9	0	1	1	4	0	0	0	0	1	17
Engelmann School of Arts & Sciences	1	5	0	0	9	0	1	0	11	0	0	0	0	0	27
Chatham Charter	0	2	0	0	3	0	2	1	9	0	0	1	0	0	18
The Woods Charter	0	2	1	0	6	0	3	0	3	0	0	0	1	0	16
The Learning Center	0	0	1	0	11	0	2	0	2	0	0	0	0	0	16
Oma's Inc Charter	0	2	2	0	3	0	1	3	4	0	0	0	0	0	15
Maureen Joy Charter	0	4	6	0	7	0	4	0	7	0	0	0	0	0	28
Carter Community Charter	1	8	5	0	8	2	7	1	0	0	2	1	0	0	35
Kestrel Heights School	0	1	0	0	14	0	4	0	2	0	1	0	0	0	22
Omuteko Gwamazima	0	0	0	1	3	0	2	0	9	0	0	0	0	0	15
Success Academy	0	0	1	0	6	0	0	0	0	0	0	0	0	0	7
Lift Academy	0	0	1	0	1	0	0	0	0	0	0	0	0	0	2
Quality Education Academy	0	1	1	0	4	0	1	0	0	0	0	0	0	0	7
The Downtown Middle School	0	1	2	0	43	0	6	0	5	0	0	0	0	0	57
The C G Woodson School of Challenge	0	5	3	0	6	0	2	0	5	0	1	1	0	0	23
Forsyth Academies	0	1	3	0	6	0	4	0	17	0	0	0	0	0	31
Imani Institute Charter	0	3	1	0	8	0	8	0	4	0	0	0	0	0	24
Greensboro Academy	1	0	0	0	8	0	3	0	19	0	0	0	0	1	32
Harnett Early Childhood Academy	0	0	2	0	3	0	0	0	28	0	0	0	0	0	33
The Mountain Community School	1	0	1	0	1	2	4	0	1	0	0	0	0	0	10
American Renaissance Charter	0	0	0	0	1	0	0	0	1	0	0	0	0	0	2
American Renaissance Middle	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2
Developmental Day Schools	1	0	0	0	0	2	0	0	0	11	0	0	0	1	15
Summit Charter	0	0	0	0	9	0	1	0	3	0	0	0	0	0	13
Provisions Academy	0	2	3	0	7	0	3	0	0	0	0	0	0	0	15
The Children's Village Academy	0	3	5	0	6	0	1	0	40	0	0	0	0	2	57
Lincoln Charter School	0	1	0	0	6	0	0	0	1	0	0	0	0	0	8
The Community Charter School	0	0	1	0	9	0	2	0	2	0	0	0	0	0	14

* Unduplicated count of children ages 3-21 as of December 1, 1999. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

TABLE 38 *(Continued)*
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1999-2000*
Charter Schools

AU	Autistic	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
DB	Deaf/Blind	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
EH	Emotionally Handicapped	LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured
		MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped	PD	Preschool Developmentally Delayed

	AU	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	PD	TOTAL
Kennedy School	0	1	0	0	1	0	0	0	0	0	0	0	0	0	2
Lake Norman Charter School	0	0	0	0	21	0	0	0	3	0	0	0	0	0	24
MAST School	0	0	1	0	6	0	3	0	2	0	0	0	0	0	12
Sandhills Theatre Arts Renaissance School	1	0	1	0	4	0	3	0	4	0	0	0	0	0	13
Rocky Mount Charter School	1	0	22	0	19	0	0	0	17	0	1	0	0	2	62
PHASE Academy of Jacksonville	0	1	5	0	7	0	1	0	6	0	0	0	0	0	20
Orange County Charter School	0	0	0	0	16	0	3	0	3	0	0	0	0	0	22
New Century Charter School	1	1	0	0	5	0	2	0	0	0	0	0	0	0	9
The Village Charter School	0	2	0	0	15	0	12	0	8	0	0	0	0	0	37
Arapahoe Charter School	2	2	9	0	18	0	1	0	11	0	0	0	0	0	43
Right Step Academy	0	2	11	0	3	0	1	0	0	0	0	0	0	0	17
CIS Academy	0	0	6	0	14	0	0	0	0	0	0	0	0	0	20
Rowan Academy	0	0	0	0	1	0	0	0	0	0	0	1	0	0	2
Thomas Jefferson Classical Academy	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Stanly County Community Outreach Charter	0	1	0	0	1	0	0	0	1	0	0	0	0	1	4
Brevard Academy	1	0	0	0	4	0	0	0	1	0	0	0	0	0	6
Vance Charter School	1	0	1	0	5	0	1	0	5	0	0	0	0	1	14
Explorıs Middle School	0	0	0	1	24	0	2	2	2	0	0	0	0	0	31
Baker Charter High	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Magellan Charter School	0	0	0	1	29	0	8	0	6	0	0	0	0	0	44
Sterling Montessori Academy	0	0	3	0	12	0	0	0	6	0	0	0	0	3	24
The Franklin Academy	0	1	3	0	18	0	6	0	26	0	0	0	0	0	54
East Wake Academy	0	0	1	1	18	0	7	0	7	0	1	0	0	1	36
The Sankore School	0	1	0	0	4	0	2	0	0	0	0	0	0	0	7
SPARC Academy	0	1	3	0	6	0	0	4	2	0	0	0	0	0	16
Quest Academy	0	0	0	0	4	0	0	0	0	0	0	0	0	0	4
Dillard Academy	0	0	0	0	3	0	2	0	4	0	0	0	0	1	10
Elizabeth Grinton Academy	0	0	1	0	10	0	5	0	2	0	0	0	0	0	18
Bridges Charter School	0	2	4	0	23	0	6	0	10	0	0	0	0	0	45
Sallie B Howard School	0	5	5	0	8	0	1	0	19	0	0	0	0	2	40
Charter School Total	18	79	128	4	572	6	142	12	337	11	6	4	1	19	1,339

* Unduplicated count of children ages 3-21 as of December 1, 1999. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

TABLE 39
PER PUPIL EXPENDITURE RANKING, 1998-99
CHILD NUTRITION INCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Lakeside School	4,725.91	9	569.51	5	3,625.28	7	8,920.70	6
River Mill Charter	4,074.13	24	72.27	38	941.27	41	5,087.67	41
Grandfather Academy	5,158.59	5	841.07	2	4,269.01	5	10,268.67	4
F Delany New School for Children	3,954.81	27	413.58	11	1,281.53	34	5,649.92	32
Nguzo Saba Charter	6,269.21	2					6,269.21	19
Cape Lookout High	3,761.76	40	308.04	21	1,474.13	31	5,543.93	36
Tiller School	3,673.41	45	314.99	20	1,186.53	37	5,174.93	40
Engelmann School of Arts & Sciences	4,185.86	19	180.41	26	461.13	48	4,827.40	48
Chatham Charter	3,839.27	32			1,061.52	39	4,900.79	46
Woods Charter	3,505.70	54			1,734.32	23	5,240.02	39
The Learning Center	4,583.05	13	359.23	15			4,942.28	43
Maureen Joy Charter	3,767.55	39	382.69	13	2,209.26	13	6,359.50	16
Healthy Start Academy	3,533.64	51	324.83	18	1,772.44	18	5,630.91	33
Carter Community Charter	4,255.00	17			2,062.54	14	6,317.54	17
Kestrel Heights School	4,184.36	20	211.70	23	1,742.37	21	6,138.43	21
Turning Point Academy	4,512.17	14	120.73	31	1,298.94	33	5,931.84	24
Lift Academy	4,723.97	10	81.53	36	1,822.76	17	6,628.26	12
Quality Education Academy	3,440.17	55	612.05	4	1,699.17	25	5,751.39	30
The Downtown Middle School	3,781.94	37	139.23	28	1,701.72	24	5,622.89	34
Woodson School of Challenge	4,126.88	21	549.89	7	1,611.84	29	6,288.61	18
East Winston Primary	3,263.48	58	22.43	43	3,676.45	6	6,962.36	8
Highland Kindergarten	3,813.82	35	321.99	19	1,742.64	20	5,878.45	25
Imani Institute Charter	4,126.11	22			1,749.84	19	5,875.95	26
Harnett Early Childhood	3,861.44	29	389.84	12	1,741.74	22	5,993.02	23
American Renaissance Charter	3,365.13	57	93.46	34	2,258.60	12	5,717.19	31
Summit Charter	4,031.60	26	112.45	32	1,642.86	28	5,786.91	29
The Children's Village Academy	4,216.90	18	897.23	1	1,435.52	32	6,549.65	14
Lincoln Charter School	3,526.77	52	190.65	24	149.30	53	3,866.72	57
The Community Charter School	3,574.13	50	540.42	8	1,673.64	27	5,788.19	28
Kennedy Charter	3,718.37	43	166.93	27	9,275.90	1	13,161.20	2
Lake Norman Charter	3,520.01	53			332.89	51	3,852.90	58
MAST School	3,815.85	34	98.51	33	2,500.35	11	6,414.71	15
Rocky Mount Charter	3,747.27	41	89.57	35	354.60	50	4,191.44	56
PHASE Academy of Jacksonville	4,278.99	16	27.70	42	106.19	54	4,412.88	54
Orange County Charter	3,665.98	46			1,826.60	16	5,492.58	38

TABLE 39 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1998-99
CHILD NUTRITION INCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Village Charter	4,093.89	23	130.02	30	2,500.67	10	6,724.58	11
School in the Community	5,136.88	6	341.81	16	1,975.40	15	7,454.09	7
New Century School	3,632.57	48	415.20	10	2,807.41	9	6,855.18	9
Arapahoe Charter	4,755.62	8	181.09	25	1,235.33	36	6,172.04	20
Right Step Academy	4,057.20	25	327.41	17	452.76	49	4,837.37	47
CIS Academy	4,678.60	11	813.74	3	102.76	55	5,595.10	35
Laurinburg Charter	4,651.53	12	59.14	40			4,710.67	52
Bridges	5,252.22	3	449.97	9	323.13	52	6,025.32	22
Brevard Academy	3,789.66	36			941.23	42	4,730.89	51
Exploris	3,709.27	44			3,046.53	8	6,755.80	10
Baker Charter High	2,842.03	59	71.77	39			2,913.80	59
Magellan Charter	3,844.24	31	212.79	22	844.35	44	4,901.38	45
Sterling Montessori Academy	3,662.09	47	3.67	44	1,257.76	35	4,923.52	44
The Franklin Academy	3,397.13	56			5,880.76	4	9,277.89	5
East Wake Academy	3,832.89	33	29.13	41	949.5	40	4,811.52	49
The Sankore School	5,129.15	7	370.90	14	1,070.18	38	6,570.23	13
SPARC Academy	4,304.30	15			641.24	45	4,945.54	42
Bright Horizons Academy	3,744.58	42			522.92	46	4,267.50	55
Change for Youth	5,170.12	4			7,244.68	3	12,414.80	3
Dillard Academy	3,939.24	28			1,560.98	30	5,500.22	37
Elizabeth Grinton Academy	3,605.83	49	557.60	6	1,697.83	26	5,861.26	27
Arts & Basics Charter School	3,858.23	30	79.94	37	508.71	47	4,446.88	53
Wilkes County Alternative School	7,809.25	1			7,496.50	2	15,305.75	1
Sallie B Howard School	3,769.35	38	136.36	29	888.85	43	4.794.56	50
Charter School Total	3,946.02		173.35		1,376.03		5,495.40	

TABLE 40
PER PUPIL EXPENDITURE RANKING, 1998-99
CHILD NUTRITION EXCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Lakeside School	4,589.22	9	569.50	5	3,690.78	6	8,849.50	6
River Mill Charter	4,059.42	23	72.27	38	935.84	42	5,067.53	40
Grandfather Academy	5,142.41	5	841.07	2	4,126.31	5	10,109.79	4
F Delany New School for Children	3,954.81	25	413.59	11	1,275.09	33	5,643.49	28
Nguzo Saba Charter	6,114.43	2					6,114.43	17
Cape Lookout High	3,761.76	35	308.04	21	1,474.13	29	5,543.93	32
Tiller School	3,662.53	41	314.98	20	1,186.53	37	5,164.04	38
Engelmann School of Arts & Sciences	4,184.49	19	180.42	26	461.13	48	4,826.04	46
Chatham Charter	3,839.27	29			1,061.52	39	4,900.79	45
Woods Charter	3,465.66	51			1,675.01	22	5,140.67	39
The Learning Center	4,457.38	11	359.23	15			4,816.61	47
Maureen Joy Charter	3,700.61	40	382.69	13	1,920.43	15	6,003.73	21
Healthy Start Academy	3,446.95	52	324.82	18	1,763.47	18	5,535.24	33
Carter Community Charter	4,251.55	17			2,061.66	13	6,313.21	14
Kestrel Heights School	4,177.52	20	211.70	23	1,723.90	20	6,113.12	18
Turning Point Academy	4,436.04	12	120.73	31	1,293.96	32	5,850.73	23
Lift Academy	4,325.00	14	81.53	36	1,806.02	17	6,212.55	16
Quality Education Academy	3,366.38	54	612.06	4	1,649.73	23	5,628.17	30
The Downtown Middle School	3,781.94	34	139.23	28	1,701.72	21	5,622.89	31
Woodson School of Challenge	3,938.34	26	549.07	7	1,524.21	28	6,011.62	20
East Winston Primary	3,181.75	58	22.43	43	3,568.99	7	6,773.17	9
Highland Kindergarten	3,487.67	50	322.00	19	1,571.35	27	5,381.02	36
Imani Institute Charter	4,126.11	21			1,749.84	19	5,875.95	22
Harnett Early Childhood	3,633.35	44	389.84	12	1,619.71	26	5,642.90	29
American Renaissance Charter	3,356.10	55	93.46	33	2,230.50	12	5,680.06	27
Summit Charter	4,031.60	24	112.45	32	1,642.86	24	5,786.91	25
The Children's Village Academy	4,189.87	18	896.53	1	1,354.48	31	6,440.88	12
Lincoln Charter School	3,516.76	49	190.65	24	149.30	53	3,856.71	56
The Community Charter School	3,573.25	47	540.42	8	1,639.64	25	5,753.31	26
Kennedy Charter	3,711.07	38	166.93	27	9,275.90	1	13,153.90	2
Lake Norman Charter	3,520.01	48			332.89	51	3,852.90	57
MAST School	3,815.85	32	84.44	35	2,500.35	11	6,400.64	13
Rocky Mount Charter	3,350.22	56	89.57	34	341.57	50	3,781.36	58
PHASE Academy of Jacksonville	4,269.51	16	27.70	42	105.22	54	4,402.43	54
Orange County Charter	3,648.25	43			1,816.89	16	5,465.14	34

TABLE 40 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1998-99
CHILD NUTRITION EXCLUDED
Charter Schools

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Village Charter	4,072.84	22	130.03	30	2,500.67	10	6,703.54	11
School in the Community	5,136.81	6	341.81	16	1,975.40	14	7,454.02	7
New Century School	3,632.23	46	415.20	10	2,807.41	9	6,854.84	8
Arapahoe Charter	4,678.73	8	181.08	25	1,235.33	36	6,095.14	19
Right Step Academy	3,846.67	27	327.40	17	597.71	46	4,771.78	49
CIS Academy	4,513.08	10	810.36	3	77.56	55	5,401.00	35
Laurinburg Charter	4,382.45	13	59.15	40			4,441.60	52
Bridges	5,194.81	3	449.96	9	181.13	52	5,825.90	24
Brevard Academy	3,789.66	33			941.23	41	4,730.89	50
Exploris	3,709.27	39			3,039.00	8	6,748.27	10
Baker Charter High	2,842.03	59	71.77	39			2,913.80	59
Magellan Charter	3,844.24	28	212.79	22	844.35	43	4,901.38	44
Sterling Montessori Academy	3,660.21	42	3.66	44	1,256.64	35	4,920.51	43
The Franklin Academy	3,394.22	53			5,878.84	4	9,273.06	5
East Wake Academy	3,830.88	31	29.11	41	949.45	40	4,809.44	48
The Sankore School	4,856.50	7	370.91	14	1,068.25	38	6,295.66	15
SPARC Academy	4,301.83	15			634.67	45	4,936.50	42
Bright Horizons Academy	3,717.73	37			371.50	49	4,089.23	55
Change for Youth	5,170.12	4			7,244.68	3	12,414.80	3
Dillard Academy	3,735.79	36			1,259.35	34	4,995.14	41
Elizabeth Grinton Academy	3,246.77	57	557.61	6	1,447.80	30	5,252.18	37
Arts & Basics Charter School	3,836.23	30	79.94	37	508.71	47	4,424.88	53
Wilkes County Alternative School	7,809.25	1			7,483.00	2	15,292.25	1
Sallie B Howard School	3,632.30	45	136.36	29	760.31	44	4,528.97	51
Charter School Total	3,861.50		173.08		1.346.39		5.380.97	

TABLE 41
REVENUE FROM ALL SOURCES, 1998-99
Charter Schools

Purpose	Descriptions	Current Expense	Capital Outlay
3100	State Public School Fund	32,122,342	
3211	Value of Textbooks	203,614	
	Total State	**32,325,956**	
3600	Federal Grant Fund	1,420,025	
	Total Federal	**1,420,025**	
4110	County Appropriations	11,340,411	
4430	Contributions and Donations	29,000	
4490	Miscellaneous Local Operating Revenues	9,796	
4890	Other Restricted Local Sources	489	
	Total Local	**11,379,696**	
	Grand Total	**45,125,677**	

TABLE 42

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1998-99

Charter Schools

Purpose	Object	State	Federal	Local	Total
5100	**Regular Instructional Programs**				
	100 Salaries	13,709,016	108,488	1,803,589	15,621,093
	300 Purchased Services	468,344	7,792	91,497	567,633
	400 Supplies & Materials	1,349,694	160,245	744,436	2,254,375
	500 Instructional Equip.	131,576	21,573	161,701	314,850
	600 Other Objects	1,541	7,882	7,534	16,957
	Purpose Subtotal	15,660,171	305,980	2,808,757	18,774,908
5200	**Special Instructional Programs**				
	100 Salaries	725,948	585,224	253,231	1,564,403
	300 Purchased Services	256,455	69,542	53,281	379,278
	400 Supplies & Materials	38,045	144,132	25,137	207,314
	500 Instructional Equip.	7,253	24,928		32,181
	600 Other Objects	9,502		5,069	14,571
	Purpose Subtotal	1,037,203	823,826	336,718	2,197,747
5400	**Co-Curricular Instructional Programs**				
	300 Purchased Services	3,296		4,729	8,025
	400 Supplies & Materials	2,632		17,331	19,963
	500 Instructional Equip.			63	63
	Purpose Subtotal	5,928		22,123	28,051
5810	**Education Media Services**				
	100 Salaries	86,065	630	3,158	89,853
	300 Purchased Services			5,008	5,008
	400 Supplies & Materials	95		7,687	7,782
	500 Instructional Equip.		136		136
	Purpose Subtotal	86,160	766	15,853	102,779
5820	**Attendance - Social Work Services**				
	100 Salaries	26,511	9,163	17,912	53,586
	400 Supplies & Materials	9,864		3,619	13,483
	Purpose Subtotal	36,375	9,163	21,531	67,069
5830	**Guidance Services**				
	100 Salaries	72,117	12,129	19,656	103,902
	300 Purchased Services		2,602		2,602
	400 Supplies & Materials	50			50
	Purpose Subtotal	72,167	14,731	19,656	106,554
5840	**Health Services**				
	100 Salaries	38,961		2,613	41,574
	300 Purchased Services	31,741	4,157	76,023	111,921
	400 Supplies & Materials	2,686		2,275	4,961
	Purpose Subtotal	73,388	4,157	80,911	158,456
5850	**Psychological Services**				
	100 Salaries		1,125		1,125
	300 Purchased Services	70,514	1,105	56,212	127,831
	400 Supplies & Materials	231	1,590	3,277	5,098
	500 Instructional Equip.			7,699	7,699
	Purpose Subtotal	70,745	3,820	67,188	141,753
5860	**Speech, Pathology and Audiology Services**				
	100 Salaries	1,364			1,364
	300 Purchased Services	60,607		20,443	81,050
	Purpose Subtotal	61,971		20,443	82,414

TABLE 42 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1998-99
Charter Schools

Purpose	Object	State	Federal	Local	Total
5890	**Other Pupil Support Services**				
	100 Salaries	34,575	1,222		35,797
	300 Purchased Services		5,398	19	5,417
	400 Supplies & Materials	986	3,245	4,074	8,305
	Purpose Subtotal	35,561	9,865	4,093	49,519
5910	**Other Instr. Programs - Employee Benefits**				
	200 Employee Benefits	2,295,616	78,283	583,927	2,957,826
	Purpose Subtotal	2,295,616	78,283	583,927	2,957,826
5920	**Other Instructional Programs - Additional Pay**				
	100 Salaries	113,434	2,536	43,065	159,035
	Purpose Subtotal	113,434	2,536	43,065	159,035
5930	**Other Instructional Programs - Staff Development**				
	100 Salaries	6,097	7,556	26,547	40,200
	300 Purchased Services	58,091	54,764	46,149	159,004
	Purpose Subtotal	64,188	62,320	72,696	199,204
6140	**Health Services**				
	600 Other Objects			872	872
	Purpose Subtotal			872	872
6190	**Other Pupil Support Services**				
	100 Salaries	60,876		477	61,353
	300 Purchased Services	2,063	4,215		6,278
	400 Supplies & Materials	3,862		3,574	7,436
	500 Instructional Equip.	1,438			1,438
	Purpose Subtotal	68,239	4,215	4,051	76,505
6210	**Improvement of Instructional Services**				
	100 Salaries		5,174	1,444	6,618
	300 Purchased Services	5,945	6,992	4,343	17,280
	500 Instructional Equip.		2,277		2,277
	Purpose Subtotal	5,945	14,443	5,787	26,175
6220	**Educational Media Services**				
	400 Supplies & Materials			7,022	7,022
	500 Instructional Equip.			7,000	7,000
	Purpose Subtotal			14,022	14,022
6320	**Executive Administration**				
	100 Salaries	3,750	1,601		5,351
	300 Purchased Services	6,942	2,559	6,804	16,305
	400 Supplies & Materials	1,502	437	12,732	14,671
	600 Other Objects			55	55
	Purpose Subtotal	12,194	4,597	19,591	36,382
6330	**General Administration**				
	100 Salaries	937,737	7,228	209,878	1,154,843
	300 Purchased Services	3,085,541	10,536	2,663,246	5,759,323
	400 Supplies & Materials	283,397	6,578	130,997	420,972
	500 Instructional Equip.	77,310	1,262	51,538	130,110
	600 Other Objects	705,177	5,381	688,068	1,398,626
	Purpose Subtotal	5,089,162	30,985	3,743,727	8,863,874
6390	**Other Administration Support Services**				
	300 Purchased Services			6,505	6,505
	Purpose Subtotal			6,505	6,505

TABLE 42 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1998-99
Charter Schools

Purpose	Object	State	Federal	Local	Total
6410	**Office of the Principal**				
	100 Salaries	2,081,101	5,877	531,145	2,618,123
	300 Purchased Services	16,584		9,596	26,180
	400 Supplies & Materials	11,164	115	12,166	23,445
	500 Instructional Equip.	1,587	16,588	11,056	29,231
	600 Other Objects			1,457	1,457
	Purpose Subtotal	2,110,436	22,580	565,420	2,698,436
6510	**Direction of Business Support Services**				
	300 Purchased Services	4,096			4,096
	Purpose Subtotal	4,096			4,096
6520	**Fiscal Services**				
	100 Salaries	157,395	1,703	25,958	185,056
	300 Purchased Services	396,987		192,919	589,906
	400 Supplies & Materials	1,874		6,308	8,182
	500 Instructional Equip.			4,187	4,187
	600 Other Objects			2,485	2,485
	Purpose Subtotal	556,256	1,703	231,857	789,816
6530	**Facilities Acquisition & Construction Services**				
	300 Purchased Services			1,296	1,296
	500 Instructional Equip.			36,217	36,217
	Purpose Subtotal			37,513	37,513
6540	**Operation of Plant**				
	100 Salaries	220,997		62,734	283,731
	300 Purchased Services	502,627	1,287	277,125	781,039
	400 Supplies & Materials	132,584	2,629	27,732	162,945
	600 Other Objects			36	36
	Purpose Subtotal	856,208	3,916	367,627	1,227,751
6550	**Transportation of Pupils**				
	100 Salaries	167,030	1,290	57,637	225,957
	300 Purchased Services	542,779	1,532	130,579	674,890
	400 Supplies & Materials	139,117	100	22,998	162,215
	500 Instructional Equip.	74,186		31,495	105,681
	600 Other Objects	24,419		6,740	31,159
	Purpose Subtotal	947,531	2,922	249,449	1,199,902
6551	**Transportation of Pupils - Bus Drivers**				
	100 Salaries			263	263
	400 Supplies & Materials			3,453	3,453
	Purpose Subtotal			3,716	3,716
6560	**Child Nutrition**				
	100 Salaries	36,680		10,507	47,187
	300 Purchased Services	443,331		130,880	574,211
	400 Supplies & Materials	211,672	2,162	101,129	314,963
	Purpose Subtotal	691,683	2,162	242,516	936,361
6570	**Internal Services**				
	300 Purchased Services			265	265
	Purpose Subtotal			265	265

TABLE 42 *(Continued)*

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1998-99

Charter Schools

Purpose	Object	State	Federal	Local	Total
6580	**Maintenance of Plant**				
	100 Salaries	10,712		10,999	21,711
	300 Purchased Services	249,708		175,840	425,548
	400 Supplies & Materials	59,349	5,008	10,550	74,907
	500 Instructional Equip	715,975		1,006,173	1,722,148
	600 Other Objects	450,360		175,454	625,814
	Purpose Subtotal	1,486,104	5,008	1,379,016	2,870,128
6590	**Other Business Support Services**				
	300 Purchased Services			9,505	9,505
	400 Supplies & Materials			14,585	14,585
	500 Instructional Equip			5,000	5,000
	600 Other Objects			15,710	15,710
	Purpose Subtotal			44,800	44,800
6620	**Planning, Research, Dev. and Eval. Serv.**				
	100 Salaries			1,290	1,290
	300 Purchased Services	3,235		43,683	46,918
	Purpose Subtotal	3,235		44,973	48,208
6630	**Information Services**				
	300 Purchased Services	900	402	1,993	3,295
	Purpose Subtotal	900	402	1,993	3,295
6660	**Data Processing Services**				
	100 Salaries	76,679		4,810	81,489
	300 Purchased Services	16,337	2,617	18,506	37,460
	400 Supplies & Materials	4,328			4,328
	Purpose Subtotal	97,344	2,617	23,316	123,277
6690	**Other Central Support Services**				
	600 Other Objects	1,633		13,120	14,753
	Purpose Subtotal	1,633		13,120	14,753
6910	**Other Supporting Services - Employee Benefits**				
	200 Employee Benefits	684,794	3,649	143,503	831,946
	Purpose Subtotal	684,794	3,649	143,503	831,946
6920	**Other Supporting Services - Additional Pay**				
	100 Salaries	5,938		1,992	7,930
	Purpose Subtotal	5,938		1,992	7,930
6930	**Other Instructional Programs - Staff Development**				
	100 Salaries	27,138	536		27,674
	300 Purchased Services	28,520	3,379	16,853	48,752
	Purpose Subtotal	55,658	3,915	16,853	76,426
6990	**Other Instructional Programs - General**				
	600 Other Objects			578	578
	Purpose Subtotal			578	578
7100	**Community Services**	35,709		25,942	61,651
8100	**Non-programmed Charges and/or Transfer of Funds**		1,464		1,464
	Grand Total	32,325,972	1,420,025	11,285,965	45,031,962

NOTES

Statistical Profile

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